



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FF/Rb                                                                           |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2025                   |                                  |                        | 2026                             |                        |                                  | 2027                   |                                  |                        | 2028                             |                        |                                  |
|---------------------------------------------------------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|
| Código del ítem                                                                 | Tipo | Descripción del ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ |
| PROGRAMACION: C.M.N.                                                            |      |                                                                |                     |                 | 69,301,019.43          | 13,290,554.57                    | 32,856,922.28          | 11,397,464.57                    | 32,897,459.38          | 11,438,212.57                    | 30,000.00              | 0.0                              |                        |                                  |                        |                                  |
| 1-00 RECURSOS ORDINARIOS                                                        |      |                                                                |                     |                 | 3,338,088.42           | 2,817,330.58                     | 3,074,257.32           | 2,553,388.58                     | 3,338,088.42           | 2,817,330.58                     | 0.0                    | 0.0                              |                        |                                  |                        |                                  |
| Meta: 2 - BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS POR TUBERCULOSIS   |      |                                                                |                     |                 | 1,033,308.22           | 1,033,564.78                     | 1,033,308.22           | 1,033,564.78                     | 1,033,308.22           | 1,033,564.78                     | 0.0                    | 0.0                              |                        |                                  |                        |                                  |
| Actividad Operativa: C0007 - BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS |      |                                                                |                     |                 | 1,033,308.22           | 1,033,564.78                     | 1,033,308.22           | 1,033,564.78                     | 1,033,308.22           | 1,033,564.78                     | 0.0                    | 0.0                              |                        |                                  |                        |                                  |
| 2.2.2 3.1 1 ALIMENTOS PARA PROGRAMAS SOCIALES                                   |      |                                                                |                     |                 | 1,033,308.22           | 1,033,564.78                     | 1,033,308.22           | 1,033,564.78                     | 1,033,308.22           | 1,033,564.78                     | 0.0                    | 0.0                              |                        |                                  |                        |                                  |
| 090500010054                                                                    | B    | ACEITE VEGETAL COMESTIBLE                                      | LITRO               | 33.000000       | 12,498.00              | 412,434.00                       | 12,502.00              | 412,566.00                       | 12,498.00              | 412,434.00                       | 12,502.00              | 412,566.00                       | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0905000300234                                                                   | B    | MAIZ MOTE EXTRA                                                | KILOGRAMO           | 4.000000        | 9,993.00               | 39,984.00                        | 10,004.00              | 40,016.00                        | 9,993.00               | 39,984.00                        | 10,004.00              | 40,016.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0905000300440                                                                   | B    | ARROZ SUPERIOR                                                 | KILOGRAMO           | 5.000000        | 15,000.00              | 75,000.00                        | 15,000.00              | 75,000.00                        | 15,000.00              | 75,000.00                        | 15,000.00              | 75,000.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0905000300740                                                                   | B    | QUINUA GRADO 1                                                 | KILOGRAMO           | 11.200000       | 15,000.00              | 168,900.00                       | 15,000.00              | 168,900.00                       | 15,000.00              | 168,900.00                       | 15,000.00              | 168,900.00                       | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0905000500048                                                                   | B    | AZUCAR RUBIA DOMESTICA                                         | KILOGRAMO           | 5.000000        | 12,498.00              | 62,490.00                        | 12,502.00              | 62,510.00                        | 12,498.00              | 62,490.00                        | 12,502.00              | 62,510.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0911000200118                                                                   | B    | AGUA MINERAL SIN GAS X 620 mL                                  | UNIDAD              | 1.000000        | 3,408.00               | 3,414.00                         | 3,408.00               | 3,414.00                         | 3,408.00               | 3,414.00                         | 3,408.00               | 3,414.00                         | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0914000500150                                                                   | B    | CABALLA EN FILETE CALIDAD EXTRA EN ACEITE VEGETAL X 170 g      | UNIDAD              | 4.800000        | 12,498.00              | 61,134.78                        | 12,498.00              | 61,134.78                        | 12,498.00              | 61,134.78                        | 12,498.00              | 61,134.78                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0931000300333                                                                   | B    | CARAMELO DURO                                                  | UNIDAD              | 0.640000        | 1.00                   | 0.64                             | 0.64                   | 0.64                             | 1.00                   | 0.64                             | 0.64                   | 0.64                             | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0954000500443                                                                   | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                          | UNIDAD              | 4.000000        | 15,000.00              | 60,000.00                        | 15,000.00              | 60,000.00                        | 15,000.00              | 60,000.00                        | 15,000.00              | 60,000.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 096800010244                                                                    | B    | GALLETAS WAFER X 25 g APROX.                                   | UNIDAD              | 0.320000        | 1.00                   | 0.32                             | 0.32                   | 0.32                             | 1.00                   | 0.32                             | 0.32                   | 0.32                             | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0995000200116                                                                   | B    | PAPA SECA                                                      | KILOGRAMO           | 12.000000       | 12,498.00              | 148,976.00                       | 12,498.00              | 149,976.00                       | 12,498.00              | 148,976.00                       | 12,498.00              | 150,024.00                       | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| Meta: 6 - PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO                           |      |                                                                |                     |                 | 63,018.00              | 63,018.00                        | 63,018.00              | 63,119.00                        | 63,018.00              | 63,018.00                        | 63,119.00              | 63,119.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| Actividad Operativa: C0014 - PATRULLAJE MUNICIPAL POR SECTOR-SERENAZGO          |      |                                                                |                     |                 | 63,018.00              | 63,119.00                        | 63,018.00              | 63,119.00                        | 63,018.00              | 63,018.00                        | 63,119.00              | 63,119.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                |      |                                                                |                     |                 | 63,018.00              | 63,119.00                        | 63,018.00              | 63,119.00                        | 63,018.00              | 63,018.00                        | 63,119.00              | 63,119.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0217000300007                                                                   | S    | SERVICIO DE DECORACION DE TOLDO                                | SERVICIO            | 4,994.00        | 5,002.00               | 4,998.00                         | 5,002.00               | 5,002.00                         | 4,998.00               | 4,998.00                         | 5,002.00               | 5,002.00                         | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0217000300116                                                                   | S    | SERVICIO DE DECORACION DE STAND                                | SERVICIO            | 4,998.00        | 5,002.00               | 4,998.00                         | 5,002.00               | 5,002.00                         | 4,998.00               | 4,998.00                         | 5,002.00               | 5,002.00                         | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0605000100027                                                                   | S    | SERVICIO DE FUMIGACION Y DESRATIZACION DE AMBIENTES Y OFICINAS | SERVICIO            | 2,485.00        | 2,496.00               | 2,485.00                         | 2,504.00               | 2,504.00                         | 2,485.00               | 2,485.00                         | 2,496.00               | 2,504.00                         | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 071100380137                                                                    | S    | SERVICIO ESPECIALIZADO EN TEMAS DE ELECTRICIDAD                | SERVICIO            | 9,996.00        | 10,004.00              | 9,996.00                         | 10,004.00              | 10,004.00                        | 9,996.00               | 9,996.00                         | 10,004.00              | 10,004.00                        | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 071100380305                                                                    | S    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                  | SERVICIO            | 994.00          | 1,004.00               | 996.00                           | 1,004.00               | 1,004.00                         | 996.00                 | 996.00                           | 1,004.00               | 1,004.00                         | 0.00                   | 0.00                             | 0.00                   | 0.00                             |
| 0711003803015                                                                   | S    | SERVICIO DE MONITOREO DE VEHICULOS VIA GPS                     | SERVICIO            | 8,015.00        | 8,021.00               | 8,016.00                         | 8,021.00               | 8,021.00                         | 8,016.00               | 8,016.00                         | 8,021.00               | 8,021.00                         | 0.00                   | 0.00                             | 0.00                   | 0.00                             |

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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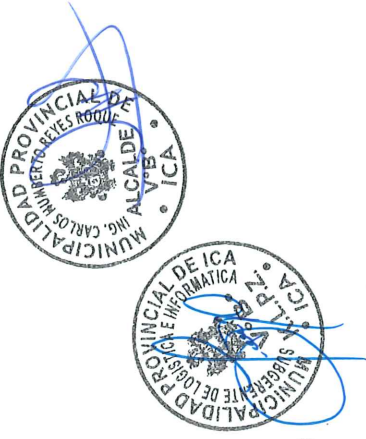
| CANTIDAD Y/O VALORES                                                                                     |      |                                                                   |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |  |
|----------------------------------------------------------------------------------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|--|
| FF/Rb                                                                                                    |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |  |
|                                                                                                          |      |                                                                   |                     |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |  |
| Código del ítem                                                                                          | Tipo | Descripción del ítem                                              | Unidad de Medida    | Precio Unitario | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |            |  |
| 071100380584                                                                                             | S    | SERVICIO DE COORDINACION DE PROYECTOS                             | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 071100434458                                                                                             | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                      | SERVICIO            |                 | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 071100436038                                                                                             | S    | SERVICIO DE COORDINACION Y SOPORTE TECNICO EN SEGURIDAD CIUDADANA | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 100500020005                                                                                             | S    | SERVICIO DE SHOW ARTISTICO                                        | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 210100010103                                                                                             | S    | SERVICIO DE CARGA Y DESCARGA DE BULTOS                            | SERVICIO            |                 | 45.00      | 52.00           | 45.00      | 52.00           | 45.00      | 52.00           | 45.00      | 52.00           | 45.00      | 52.00           | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 210100010153                                                                                             | S    | SERVICIO DE SUPERVISION DE MANTENIMIENTO DE INFRAESTRUCTURA       | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 250500030017                                                                                             | S    | SERVICIO DE BANDA MUSICAL                                         | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 5260000130088                                                                                            | S    | SERVICIO DE MANTENIMIENTO DE ESTRUCTURA                           | SERVICIO            |                 | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 5260000130092                                                                                            | S    | SERVICIO DE INSTALACION Y ACONDICIONAMIENTO DE STAND              | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 5260000130187                                                                                            | S    | SERVICIO DE INSTALACION DE ROTULADOS EN VINIL                     | SERVICIO            |                 | 9,995.00   | 10,004.00       | 9,995.00   | 10,004.00       | 9,995.00   | 10,004.00       | 9,995.00   | 10,004.00       | 9,995.00   | 10,004.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 5260000130365                                                                                            | S    | SERVICIO DE ACONDICIONAMIENTO DE AMBIENTES CON DRYWALL            | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 5260000130686                                                                                            | S    | SERVICIO DE DESINSTALACION E INSTALACION DE CONEXIONES ELECTRICAS | SERVICIO            |                 | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 495.00     | 502.00          | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 606000020006                                                                                             | S    | RECARGA DE EXTINTORES DE 12 kg                                    | SERVICIO            |                 | 2,495.00   | 2,504.00        | 2,495.00   | 2,504.00        | 2,495.00   | 2,504.00        | 2,495.00   | 2,504.00        | 2,495.00   | 2,504.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 901000060016                                                                                             | S    | TRANSPORTE Y TRASLADO TERRESTRE DE PASAJEROS                      | SERVICIO            |                 | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 4,995.00   | 5,002.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| Mela: 24 - MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES NO PAVIMENTADOS                                  |      |                                                                   |                     |                 | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| Actividad Operativa: C0057 - MANTENIMIENTO RUTINARIO DE CAMINOS VEECINALES NO                            |      |                                                                   |                     |                 | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 2.3. 2. 4. 3. 1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS                                        |      |                                                                   |                     |                 | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 563,490.00 | 563,503.00      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 111100020023 S SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL                                             |      |                                                                   |                     |                 | 53,501.00  | 53,501.00       | 53,492.00  | 53,501.00       | 53,492.00  | 53,501.00       | 53,492.00  | 53,501.00       | 53,492.00  | 53,501.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 111100020079 S MANTENIMIENTO DE VEREDAS, SARDINELES Y PAVIMENTOS                                         |      |                                                                   |                     |                 | 495,995.00 | 500,002.00      | 495,995.00 | 500,002.00      | 495,995.00 | 500,002.00      | 495,995.00 | 500,002.00      | 495,995.00 | 500,002.00      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| Mela: 63 - BRINDAR ASISTENCIA ALIMENTARIA                                                                |      |                                                                   |                     |                 | 613,125.40 | 613,263.60      | 349,294.30 | 349,321.60      | 613,125.40 | 613,263.60      | 349,294.30 | 349,321.60      | 613,125.40 | 613,263.60      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| Actividad Operativa: C0022 - BRINDAR ASISTENCIA ALIMENTARIA - VASO DE LECHE                              |      |                                                                   |                     |                 | 613,125.40 | 613,263.60      | 349,294.30 | 349,321.60      | 613,125.40 | 613,263.60      | 349,294.30 | 349,321.60      | 613,125.40 | 613,263.60      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 2.2. 2. 3. 1. 1 ALIMENTOS PARA PROGRAMAS SOCIALES                                                        |      |                                                                   |                     |                 | 613,125.40 | 613,263.60      | 349,294.30 | 349,321.60      | 613,125.40 | 613,263.60      | 349,294.30 | 349,321.60      | 613,125.40 | 613,263.60      | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 090600030775 B HOJUELA PRECOCIDA DE AVENA QUINUA HARINA DE CASTAÑA FORTIFICADA CON VITAMINAS Y MINERALES |      |                                                                   |                     |                 | 26,450.00  | 26,440.00       | 29,277.60  | 29,277.60       | 26,450.00  | 26,440.00       | 29,277.60  | 29,277.60       | 26,450.00  | 26,440.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 095400050043 B LECHE EVAPORADA ENTERA X 400 g APROX.                                                     |      |                                                                   |                     |                 | 90,004.00  | 90,011.00       | 320,016.00 | 320,016.00      | 90,004.00  | 90,011.00       | 320,016.00 | 320,016.00      | 90,011.00  | 90,011.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |  |
| 096800010354 B GALLETA DE CHOCOLATE RELLENA CON CREMA DE VAINILLA X 45 g                                 |      |                                                                   |                     |                 | 1.00       | 0.00            | 0.70       | 0.00            | 1.00       | 0.00            | 0.70       | 0.00            | 1.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |            |  |



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| FF/Rb                                                                   |      |                                                           |                  | Clasificador de Gastos |            | Actividad Operativa |            | Meta            | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |  |
|-------------------------------------------------------------------------|------|-----------------------------------------------------------|------------------|------------------------|------------|---------------------|------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|--|
| Código del ítem                                                         | Tipo | Descripción del ítem                                      | Unidad de Medida | Precio Unitario        | Semestre 1 |                     | Semestre 2 |                 | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |            |  |
|                                                                         |      |                                                           |                  |                        | Cantidad   | Valor Total \$/     | Cantidad   | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |            |  |
| Meta: 65 - BRINDAR ASISTENCIA ALIMENTARIA A COMEDORES                   |      |                                                           |                  |                        |            |                     |            |                 |                      |                 |            |                 |            |                 |            |                 |            |  |
| Actividad Operativa: C0023 - BRINDAR ASISTENCIA ALIMENTARIA A COMEDORES |      |                                                           |                  |                        |            |                     |            |                 |                      |                 |            |                 |            |                 |            |                 |            |  |
| 2.2.2.3.1.1 ALIMENTOS PARA PROGRAMAS SOCIALES                           |      |                                                           |                  |                        |            |                     |            |                 |                      |                 |            |                 |            |                 |            |                 |            |  |
| 090600010054                                                            | B    | ACEITE VEGETAL COMESTIBLE                                 | LITRO            | 33.000000              | 5,000.00   | 165,000.00          | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 090600030440                                                            | B    | ARROZ SUPERIOR                                            | KILOGRAMO        | 5.000000               | 10,000.00  | 50,000.00           | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 090600050048                                                            | B    | AZUCAR RUBIA DOMESTICA                                    | KILOGRAMO        | 5.000000               | 9,917.00   | 48,585.00           | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 091100020018                                                            | B    | AGUA MINERAL SIN GAS X 620 mL                             | UNIDAD           | 1.000000               | 167.00     | 167.00              | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 091400060150                                                            | B    | CABALLA EN FILETE CALIDAD EXTRA EN ACEITE VEGETAL X 170 g | UNIDAD           | 4.800000               | 10,000.00  | 48,000.00           | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 095400050043                                                            | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                     | UNIDAD           | 4.000000               | 7,000.00   | 28,000.00           | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 096800010008                                                            | B    | GALLETA DULCE X 180 g                                     | UNIDAD           | 0.150000               | 1.00       | 1.00                | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 096800020116                                                            | B    | PAPA SECA                                                 | KILOGRAMO        | 12.000000              | 5,000.00   | 60,000.00           | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 099600070127                                                            | B    | FRUJOL CANARIO CALIDAD 2 - SUPERIOR                       | KILOGRAMO        | 13.899105              | 8,000.00   | 111,192.84          | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 099600070145                                                            | B    | LENTEJA CALIDAD 1 - EXTRA                                 | KILOGRAMO        | 8.800000               | 1,000.00   | 8,800.00            | 0.00       | 0.00            | 521,645.00           | 0.00            | 0.00       | 521,645.00      | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| Meta: 66 - BRINDAR ASISTENCIA ALIMENTARIA A COMEDORES                   |      |                                                           |                  |                        |            |                     |            |                 |                      |                 |            |                 |            |                 |            |                 |            |  |
| Actividad Operativa: C0023 - BRINDAR ASISTENCIA ALIMENTARIA A COMEDORES |      |                                                           |                  |                        |            |                     |            |                 |                      |                 |            |                 |            |                 |            |                 |            |  |
| 2.2.2.3.1.1 ALIMENTOS PARA PROGRAMAS SOCIALES                           |      |                                                           |                  |                        |            |                     |            |                 |                      |                 |            |                 |            |                 |            |                 |            |  |
| 090600010054                                                            | B    | ACEITE VEGETAL COMESTIBLE                                 | LITRO            | 33.000000              | 4,998.00   | 154,934.00          | 5,002.00   | 165,036.00      | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 090600030440                                                            | B    | ARROZ SUPERIOR                                            | KILOGRAMO        | 5.000000               | 24,995.00  | 124,980.00          | 25,004.00  | 125,020.00      | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 090600050048                                                            | B    | AZUCAR RUBIA DOMESTICA                                    | KILOGRAMO        | 5.000000               | 4,954.00   | 24,780.00           | 4,956.00   | 24,895.00       | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 091100020018                                                            | B    | AGUA MINERAL SIN GAS X 620 mL                             | UNIDAD           | 1.000000               | 4.00       | 4.00                | 0.00       | 0.00            | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 091400060150                                                            | B    | CABALLA EN FILETE CALIDAD EXTRA EN ACEITE VEGETAL X 170 g | UNIDAD           | 4.800000               | 9,995.00   | 48,980.44           | 10,004.00  | 48,919.56       | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 095400050043                                                            | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                     | UNIDAD           | 4.000000               | 7,500.00   | 30,000.00           | 7,500.00   | 30,000.00       | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 096800010008                                                            | B    | GALLETA DULCE X 180 g                                     | UNIDAD           | 0.160000               | 1.00       | 1.00                | 0.00       | 0.00            | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 096800020116                                                            | B    | PAPA SECA                                                 | KILOGRAMO        | 12.000000              | 7,500.00   | 90,000.00           | 7,500.00   | 90,000.00       | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 099600070127                                                            | B    | FRUJOL CANARIO CALIDAD 2 - SUPERIOR                       | KILOGRAMO        | 13.899105              | 3,995.00   | 55,540.80           | 4,004.00   | 55,652.04       | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |
| 099600070145                                                            | B    | LENTEJA CALIDAD 1 - EXTRA                                 | KILOGRAMO        | 8.800000               | 499.00     | 4,392.40            | 502.00     | 4,417.60        | 543,501.80           | 543,880.20      | 543,880.20 | 543,501.80      | 543,880.20 | 543,880.20      | 543,880.20 | 543,880.20      | 543,880.20 |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300980

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

Fecha : 15/01/2025  
Hora : 13:01  
Página : 4 de 99



| FFIRb                                                                             |      | Clasificador de Gastos                                 | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                 |              |                 |              |                 |              |                 |              |                 |              |                 |              |                 |              |            |              |            |           |
|-----------------------------------------------------------------------------------|------|--------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|------------|--------------|------------|-----------|
| Código del ítem                                                                   | Tipo | Descripción del ítem                                   | Unidad de Medida    | Precio Unitario | 2025                 |                 |              |                 | 2026         |                 |              |                 | 2027         |                 |              |                 | 2028         |                 |              |            |              |            |           |
|                                                                                   |      |                                                        |                     |                 | Cantidad             | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ |              |            |              |            |           |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS                                             |      |                                                        |                     |                 | 5,214,434.54         | 594,469.46      | 5,214,434.54 | 594,469.46      | 5,214,434.54 | 594,469.46      | 5,214,434.54 | 594,469.46      | 5,214,434.54 | 594,469.46      | 5,214,434.54 | 594,469.46      | 5,214,434.54 | 594,469.46      | 5,214,434.54 | 594,469.46 | 5,214,434.54 | 594,469.46 |           |
| Meta: 2 - BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS POR TUBERCULOSIS     |      |                                                        |                     |                 | 874.00               | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00     | 874.00       | 806.00     |           |
| Actividad Operativa: C0007 - BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS   |      |                                                        |                     |                 | 874.00               | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00          | 874.00       | 806.00     | 874.00       | 806.00     |           |
| 2.3.1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,   |      |                                                        |                     |                 | 70.00                | 0.00            | 70.00        | 0.00            | 70.00        | 0.00            | 70.00        | 0.00            | 70.00        | 0.00            | 70.00        | 0.00            | 70.00        | 0.00            | 70.00        | 0.00       | 70.00        | 0.00       |           |
| 495700280071                                                                      | B    | GUANTE DESCARTABLE A GRANEL Nº 6.5                     | UNIDAD              | 17.500000       | 4.00                 | 0.00            | 70.00        | 0.00            | 4.00         | 70.00           | 0.00         | 4.00            | 70.00        | 0.00            | 4.00         | 70.00           | 0.00         | 4.00            | 70.00        | 0.00       | 4.00         | 70.00      |           |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |      |                                                        |                     |                 | 804.00               | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00     | 804.00       | 806.00     |           |
| 100100030002                                                                      | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL          | SERVICIO            |                 | 804.00               | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00          | 804.00       | 806.00     | 804.00       | 806.00     |           |
| Meta: 4 - ACCIONES DESARROLLADAS POR MUNICIPIOS PARA PREVENIR LAS ENFERMEDADES NO |      |                                                        |                     |                 | 1,080.00             | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00   | 1,080.00     | 1,320.00   |           |
| Actividad Operativa: C0008 - ACCIONES DESARROLLADAS POR MUNICIPIOS PARA PREVENIR  |      |                                                        |                     |                 | 1,080.00             | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00   | 1,080.00     | 1,320.00   |           |
| 2.3.1 7. 1 1 ENSERES                                                              |      |                                                        |                     |                 | 1,080.00             | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00        | 1,080.00     | 1,320.00   | 1,080.00     | 1,320.00   |           |
| 169900090190                                                                      | B    | JUEGO DE VASOS DE VIDRIO X 6 PIEZAS                    | UNIDAD              | 20.000000       | 48.00                | 960.00          | 52.00        | 1,040.00        | 48.00        | 960.00          | 52.00        | 1,040.00        | 48.00        | 960.00          | 52.00        | 1,040.00        | 48.00        | 960.00          | 52.00        | 1,040.00   | 48.00        | 960.00     |           |
| 169900130013                                                                      | B    | JUEGO DE DULCERAS DE VIDRIO X 6                        | UNIDAD              | 20.000000       | 9.00                 | 120.00          | 14.00        | 280.00          | 6.00         | 120.00          | 14.00        | 280.00          | 9.00         | 120.00          | 14.00        | 280.00          | 6.00         | 120.00          | 14.00        | 280.00     | 9.00         | 120.00     |           |
| Meta: 6 - PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO                             |      |                                                        |                     |                 | 2,760.00             | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00   | 2,760.00     | 2,240.00   |           |
| Actividad Operativa: C0014 -PATRULLAJE MUNICIPAL POR SECTOR-SERENAZGO             |      |                                                        |                     |                 | 2,760.00             | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00   | 2,760.00     | 2,240.00   |           |
| 2.3.1 99. 1 99 OTROS BIENES                                                       |      |                                                        |                     |                 | 2,760.00             | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00        | 2,760.00     | 2,240.00   | 2,760.00     | 2,240.00   |           |
| 207200061521                                                                      | B    | LEÑA DE EUCALIPTO                                      | UNIDAD              | 35.000000       | 9.00                 | 210.00          | 12.00        | 420.00          | 6.00         | 210.00          | 12.00        | 420.00          | 9.00         | 210.00          | 12.00        | 420.00          | 6.00         | 210.00          | 12.00        | 420.00     | 9.00         | 210.00     |           |
| 239400090007                                                                      | B    | SILBATO                                                | UNIDAD              | 70.000000       | 12.00                | 840.00          | 21.00        | 1,470.00        | 12.00        | 840.00          | 21.00        | 1,470.00        | 12.00        | 840.00          | 21.00        | 1,470.00        | 12.00        | 840.00          | 21.00        | 1,470.00   | 12.00        | 840.00     |           |
| 501100040448                                                                      | B    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.00 m COLOR NEGRO | UNIDAD              | 25.000000       | 9.00                 | 150.00          | 14.00        | 350.00          | 6.00         | 150.00          | 14.00        | 350.00          | 9.00         | 150.00          | 14.00        | 350.00          | 6.00         | 150.00          | 14.00        | 350.00     | 9.00         | 150.00     |           |
| 503300070001                                                                      | B    | CINTA REFLECTIVA                                       | UNIDAD              | 520.000000      | 3.00                 | 1,560.00        | 0.00         | 0.00            | 3.00         | 1,560.00        | 0.00         | 0.00            | 3.00         | 1,560.00        | 0.00         | 0.00            | 3.00         | 1,560.00        | 0.00         | 0.00       | 3.00         | 1,560.00   |           |
| Meta: 9 - ALMACENAMIENTO, BARRIDO DE CALLES Y LIMPIEZA DE ESPACIOS PUBLICOS       |      |                                                        |                     |                 | 40,000.00            | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00       | 40,000.00    | 0.00       | 40,000.00 |
| Actividad Operativa: C0010 -ALMACENAMIENTO, BARRIDO DE CALLES Y LIMPIEZA DE       |      |                                                        |                     |                 | 40,000.00            | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00            | 40,000.00    | 0.00       | 40,000.00    | 0.00       | 40,000.00 |
| 2.3.1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                                                        |                     |                 | 30,000.00            | 0.00            | 30,000.00    | 0.00            | 30,000.00    | 0.00            | 30,000.00    | 0.00            | 30,000.00    | 0.00            | 30,000.00    | 0.00            | 30,000.00    | 0.00            | 30,000.00    | 0.00       | 30,000.00    | 0.00       | 30,000.00 |
| 894400020065                                                                      | B    | GORRO DE DRIL TALLA ESTANDAR                           | UNIDAD              | 29.000000       | 70.00                | 2,030.00        | 0.00         | 0.00            | 70.00        | 2,030.00        | 0.00         | 0.00            | 70.00        | 2,030.00        | 0.00         | 0.00            | 70.00        | 2,030.00        | 0.00         | 0.00       | 70.00        | 2,030.00   |           |
| 899600041598                                                                      | B    | PANTALON DE DRIL CON CINTA REFLECTIVA UNISEX           | UNIDAD              | 65.000000       | 70.00                | 4,550.00        | 0.00         | 0.00            | 70.00        | 4,550.00        | 0.00         | 0.00            | 70.00        | 4,550.00        | 0.00         | 0.00            | 70.00        | 4,550.00        | 0.00         | 0.00       | 70.00        | 4,550.00   |           |
| 899600070111                                                                      | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                 | UNIDAD              | 58.000000       | 70.00                | 4,060.00        | 0.00         | 0.00            | 70.00        | 4,060.00        | 0.00         | 0.00            | 70.00        | 4,060.00        | 0.00         | 0.00            | 70.00        | 4,060.00        | 0.00         | 0.00       | 70.00        | 4,060.00   |           |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

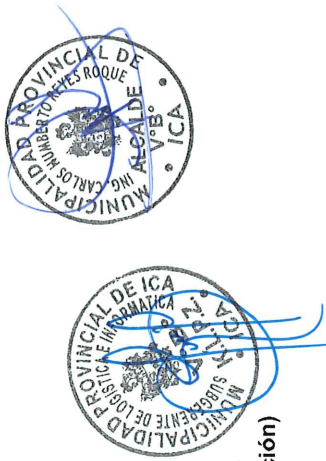
| CANTIDAD Y/O VALORES                                                                 |   |                                                          |                   |                        |  |  |           |                     |  |                 |  |                 |            |                 |          |                 |            |                 |          |                 |            |                 |                 |            |                 |            |                 |  |
|--------------------------------------------------------------------------------------|---|----------------------------------------------------------|-------------------|------------------------|--|--|-----------|---------------------|--|-----------------|--|-----------------|------------|-----------------|----------|-----------------|------------|-----------------|----------|-----------------|------------|-----------------|-----------------|------------|-----------------|------------|-----------------|--|
| FF/Rb                                                                                |   |                                                          |                   | Clasificador de Gastos |  |  |           | Actividad Operativa |  |                 |  | Meta            | 2025       |                 |          |                 | 2026       |                 |          |                 | 2027       |                 |                 |            | 2028            |            |                 |  |
| Código del ítem                                                                      |   | Tipo                                                     |                   | Descripción del ítem   |  |  |           | Unidad              |  | Precio Unitario |  | Semestre 1      |            | Semestre 2      |          | Semestre 1      |            | Semestre 2      |          | Semestre 1      |            | Semestre 2      |                 | Semestre 1 |                 | Semestre 2 |                 |  |
|                                                                                      |   |                                                          |                   |                        |  |  |           |                     |  |                 |  | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |
| 899600080089                                                                         | B | CAMISETA DE ALGODON                                      | MANGA LARGA       |                        |  |  | UNIDAD    | 55.000000           |  |                 |  | 70.00           | 3,850.00   | 0.00            | 0.00     | 70.00           | 3,850.00   | 0.00            | 0.00     | 70.00           | 3,850.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 899600080169                                                                         | B | CAMISETA DE ALGODON                                      | PIQUE MANGA CORTA | TALLA M                |  |  | UNIDAD    | 50.000000           |  |                 |  | 2.00            | 100.00     | 0.00            | 0.00     | 2.00            | 100.00     | 0.00            | 0.00     | 2.00            | 100.00     | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 899600130387                                                                         | B | MANDIL DE POLIESTER                                      |                   |                        |  |  | UNIDAD    | 45.000000           |  |                 |  | 70.00           | 3,150.00   | 0.00            | 0.00     | 70.00           | 3,150.00   | 0.00            | 0.00     | 70.00           | 3,150.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 899600150021                                                                         | B | CASACA IMPERMEABLE CON CAPUCHA                           | UNISEX            |                        |  |  | UNIDAD    | 110.000000          |  |                 |  | 62.00           | 6,820.00   | 0.00            | 0.00     | 62.00           | 6,820.00   | 0.00            | 0.00     | 62.00           | 6,820.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 899600200012                                                                         | B | BUZO DE POLINAN                                          | UNISEX            |                        |  |  | UNIDAD    | 70.000000           |  |                 |  | 60.00           | 4,200.00   | 0.00            | 0.00     | 60.00           | 4,200.00   | 0.00            | 0.00     | 60.00           | 4,200.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                         |   |                                                          |                   |                        |  |  |           | 10,000.00           |  |                 |  |                 | 10,000.00  | 0.00            | 0.00     |                 | 10,000.00  | 0.00            | 0.00     |                 | 10,000.00  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 030100020027                                                                         | B | ALAMBRE DE ACERO GALVANIZADO                             | N° 16             |                        |  |  | KILGSRAMG | 10.000000           |  |                 |  | 80.00           | 800.00     | 0.00            | 0.00     | 80.00           | 800.00     | 0.00            | 0.00     | 80.00           | 800.00     | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 207200120092                                                                         | B | POSTE DE MADERA EUCALIPTO (Eucalyptus globulus)          | 2 in X 6.00 m     |                        |  |  | UNIDAD    | 100.000000          |  |                 |  | 20.00           | 2,000.00   | 0.00            | 0.00     | 20.00           | 2,000.00   | 0.00            | 0.00     | 20.00           | 2,000.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 290500060016                                                                         | B | WINCHA DE METAL                                          | 50 m              |                        |  |  | UNIDAD    | 120.000000          |  |                 |  | 24.00           | 2,880.00   | 0.00            | 0.00     | 24.00           | 2,880.00   | 0.00            | 0.00     | 24.00           | 2,880.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 496000320007                                                                         | B | FAJA ELASTICA LUMBAR                                     |                   |                        |  |  | UNIDAD    | 60.000000           |  |                 |  | 40.00           | 2,400.00   | 0.00            | 0.00     | 40.00           | 2,400.00   | 0.00            | 0.00     | 40.00           | 2,400.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 731500040117                                                                         | B | REMOVEDOR DE GRASA                                       |                   |                        |  |  | GALCON    | 90.000000           |  |                 |  | 20.00           | 1,800.00   | 0.00            | 0.00     | 20.00           | 1,800.00   | 0.00            | 0.00     | 20.00           | 1,800.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 737000010005                                                                         | B | COLA SINTETICA                                           | X 1 kg            |                        |  |  | UNIDAD    | 5.000000            |  |                 |  | 24.00           | 120.00     | 0.00            | 0.00     | 24.00           | 120.00     | 0.00            | 0.00     | 24.00           | 120.00     | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| Meta: 10 - RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES                  |   |                                                          |                   |                        |  |  |           | 201,756.00          |  |                 |  |                 | 201,756.00 | 0.00            | 0.00     |                 | 201,756.00 | 0.00            | 0.00     |                 | 201,756.00 | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| Actividad Operativa: C0011 - RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS            |   |                                                          |                   |                        |  |  |           | 201,756.00          |  |                 |  |                 | 201,756.00 | 0.00            | 0.00     |                 | 201,756.00 | 0.00            | 0.00     |                 | 201,756.00 | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 2.3.2. 2 7.11 99 SERVICIOS DIVERSOS                                                  |   |                                                          |                   |                        |  |  |           | 1,756.00            |  |                 |  |                 | 1,756.00   | 0.00            | 0.00     |                 | 1,756.00   | 0.00            | 0.00     |                 | 1,756.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 606000020004                                                                         | S | RECARGA Y MANTENIMIENTO DE EXTINTORES                    |                   |                        |  |  | SERVICIO  |                     |  |                 |  |                 | 1,756.00   | 0.00            | 0.00     |                 | 1,756.00   | 0.00            | 0.00     |                 | 1,756.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 2.3.2. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |   |                                                          |                   |                        |  |  |           | 200,000.00          |  |                 |  |                 | 200,000.00 | 0.00            | 0.00     |                 | 200,000.00 | 0.00            | 0.00     |                 | 200,000.00 | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 062000020010                                                                         | S | SERVICIO DE BARRIDO DE CALLES                            |                   |                        |  |  | SERVICIO  | 50,000.00           |  |                 |  |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 071100434458                                                                         | S | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL             |                   |                        |  |  | SERVICIO  | 50,000.00           |  |                 |  |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 210100040069                                                                         | S | SERVICIO DE COORDINACION DE SERVICIOS GENERALES          |                   |                        |  |  | SERVICIO  | 50,000.00           |  |                 |  |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 901500020008                                                                         | S | SERVICIO DE TRANSPORTE Y RECOLECCION DE RESIDUOS SOLIDOS |                   |                        |  |  | SERVICIO  | 50,000.00           |  |                 |  |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00     |                 | 50,000.00  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| Meta: 15 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y        |   |                                                          |                   |                        |  |  |           | 2,000.00            |  |                 |  |                 | 2,000.00   | 0.00            | 0.00     |                 | 2,000.00   | 0.00            | 0.00     |                 | 2,000.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| Actividad Operativa: C0017 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE      |   |                                                          |                   |                        |  |  |           | 2,000.00            |  |                 |  |                 | 2,000.00   | 0.00            | 0.00     |                 | 2,000.00   | 0.00            | 0.00     |                 | 2,000.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                               |   |                                                          |                   |                        |  |  |           | 2,000.00            |  |                 |  |                 | 2,000.00   | 0.00            | 0.00     |                 | 2,000.00   | 0.00            | 0.00     |                 | 2,000.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 899600020507                                                                         | B | CAMISA DE PIQUE                                          | MANGA CORTA       |                        |  |  | UNIDAD    | 52.000000           |  |                 |  | 5.00            | 260.00     | 0.00            | 0.00     | 5.00            | 260.00     | 0.00            | 0.00     | 5.00            | 260.00     | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                           |                                                        |        |            |                 |            |            |            |                 |            |                 |            |
|--------------------------------------------------------------------------------|--------------------------------------------------------|--------|------------|-----------------|------------|------------|------------|-----------------|------------|-----------------|------------|
| 2025                                                                           |                                                        |        | 2026       |                 |            | 2027       |            |                 | 2028       |                 |            |
| FFIRb                                                                          | Código del ítem                                        | Tipo   | Semestre 1 |                 | Semestre 2 | Meta       | Semestre 1 |                 | Semestre 2 | Semestre 1      | Semestre 2 |
|                                                                                |                                                        |        | Cantidad   | Valor Total \$/ | Cantidad   |            | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   |
| 899600020538                                                                   | B CAMISA DE ALGODON MANGA CORTA                        | UNIDAD | 5,00       | 290,00          | 0,00       | 59,000000  | 5,00       | 290,00          | 0,00       | 0,00            | 0,00       |
| 899600041598                                                                   | B PANTALON DE DRIL CON CINTA REFLECTIVA UNISEX         | UNIDAD | 5,00       | 325,00          | 0,00       | 65,000000  | 5,00       | 325,00          | 0,00       | 0,00            | 0,00       |
| 899600070278                                                                   | B CHALECO DE ALGODON UNISEX                            | UNIDAD | 5,00       | 350,00          | 0,00       | 70,000000  | 5,00       | 350,00          | 0,00       | 0,00            | 0,00       |
| 899600070300                                                                   | B CHALECO DE DRIL UNISEX COLOR AZUL                    | UNIDAD | 5,00       | 275,00          | 0,00       | 55,000000  | 5,00       | 275,00          | 0,00       | 0,00            | 0,00       |
| 899600080089                                                                   | B CAMISETA DE ALGODON MANGA LARGA                      | UNIDAD | 4,00       | 220,00          | 0,00       | 55,000000  | 4,00       | 220,00          | 0,00       | 0,00            | 0,00       |
| 899600080541                                                                   | B CAMISETA DE ALGODON PIQUE MANGA LARGA UNISEX BORDADO | UNIDAD | 4,00       | 260,00          | 0,00       | 70,000000  | 4,00       | 260,00          | 0,00       | 0,00            | 0,00       |
| Meta: 16 - ADMINISTRACION Y ALMACENAMIENTO DE KITS PARA LA ASISTENCIA FRENTE A |                                                        |        | 2,217,80   | 2,782,20        | 2,782,20   |            | 2,217,80   | 2,782,20        | 2,782,20   | 2,782,20        | 0,00       |
| Actividad Operativa: C0018 - ADMINISTRACION Y ALMACENAMIENTO DE KITS PARA LA   |                                                        |        | 2,217,80   | 2,782,20        | 2,782,20   |            | 2,217,80   | 2,782,20        | 2,782,20   | 2,782,20        | 0,00       |
| 2.3.1 7.1 1 ENSERES                                                            |                                                        |        |            |                 |            |            |            |                 |            |                 |            |
| 169900430005                                                                   | B PLATO DESCARTABLE DE POLIESTIRENO EXPANDIDO N° 20    | UNIDAD | 5,00       | 1,50            | 10,00      | 0,250000   | 5,00       | 1,50            | 10,00      | 0,00            | 0,00       |
| 169900430016                                                                   | B VASO DESCARTABLE DE PLASTICO X 10 fl oz              | UNIDAD | 114,00     | 114,00          | 118,00     | 1,000000   | 114,00     | 114,00          | 118,00     | 0,00            | 0,00       |
| 169900430018                                                                   | B VASO DESCARTABLE DE PLASTICO X 8 fl oz               | UNIDAD | 5,00       | 0,50            | 0,00       | 0,100000   | 5,00       | 0,50            | 0,00       | 0,00            | 0,00       |
| 169900430024                                                                   | B CUCHARA DESCARTABLE                                  | UNIDAD | 12,00      | 35,00           | 18,00      | 3,000000   | 12,00      | 35,00           | 18,00      | 0,00            | 0,00       |
| 169900430028                                                                   | B TENEDOR DESCARTABLE                                  | UNIDAD | 5,00       | 45,00           | 14,00      | 8,000000   | 5,00       | 45,00           | 14,00      | 0,00            | 0,00       |
| 646100060007                                                                   | B BALDE DE PLASTICO CON CAÑO X 20 L                    | UNIDAD | 12,00      | 424,80          | 13,00      | 35,400000  | 12,00      | 424,80          | 13,00      | 0,00            | 0,00       |
| 791900030083                                                                   | B COLCHON DE ESPUMA DE 3/4 PLAZA                       | UNIDAD | 5,00       | 584,10          | 14,00      | 97,250000  | 5,00       | 584,10          | 14,00      | 0,00            | 0,00       |
| 791900070026                                                                   | B CATRE PLEGABLE DE LINO 45 cm X 1,09 m X 1,97 m       | UNIDAD | 5,00       | 1,008,90        | 4,00       | 168,150000 | 5,00       | 1,008,90        | 4,00       | 0,00            | 0,00       |
| Meta: 17 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y  |                                                        |        | 7,767,40   | 2,332,60        | 2,332,60   |            | 7,767,40   | 2,332,60        | 2,332,60   | 2,332,60        | 0,00       |
| Actividad Operativa: C0059 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO |                                                        |        | 7,767,40   | 2,332,60        | 2,332,60   |            | 7,767,40   | 2,332,60        | 2,332,60   | 2,332,60        | 0,00       |
| 2.3.1 99.1 99 OTROS BIENES                                                     |                                                        |        |            |                 |            |            |            |                 |            |                 |            |
| 022900020014                                                                   | B DISCO DE CORTE 7 m                                   | UNIDAD | 5,00       | 114,00          | 14,00      | 19,000000  | 5,00       | 114,00          | 14,00      | 0,00            | 0,00       |
| 030100020017                                                                   | B ALAMBRE DE ACERO GALVANIZADO N° 14                   | METRO  | 114,00     | 114,00          | 124,00     | 1,000000   | 114,00     | 114,00          | 124,00     | 0,00            | 0,00       |
| 503300070015                                                                   | B SOGA DE NAILON.                                      | METRO  | 210,00     | 1,580,00        | 213,00     | 8,000000   | 210,00     | 1,580,00        | 213,00     | 0,00            | 0,00       |
| 503300090003                                                                   | B PLASTICO GRUESO DE 4 mm                              | METRO  | 5,00       | 59,40           | 14,00      | 9,900000   | 5,00       | 59,40           | 14,00      | 0,00            | 0,00       |
| 791400080150                                                                   | B CARPA DE LINO PESADO 2,00 m X 3,00 m X 6,00 m        | UNIDAD | 1,00       | 5,900,00        | 0,00       | 5,900,0000 | 1,00       | 5,900,00        | 0,00       | 0,00            | 0,00       |
| Meta: 18 - INSPECCION DE EDIFICACIONES PARA LA SEGURIDAD Y EL CONTROL URBANO   |                                                        |        | 149,988,00 | 150,012,00      | 150,012,00 |            | 149,988,00 | 150,012,00      | 150,012,00 | 150,012,00      | 0,00       |







Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                            |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
|---------------------------------------------------------------------------------|------|-------------------------------------------------------------|--|---------------------|-----------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|--|--|
| FFIRb                                                                           |      | Clasificador de Gastos                                      |  | Actividad Operativa |                 | Meta                |                           | 2025                |                           |                     | 2026                      |                     |                           | 2027                |                           |                     | 2028                      |  |  |
| Código del ítem                                                                 | Tipo | Descripción del ítem                                        |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ |  |  |
| Actividad Operativa: C0019 - INSPECCION DE EDIFICACIONES PARA LA SEGURIDAD Y EL |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                               |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 071100388214                                                                    | S    | SERVICIO ESPECIALIZADO EN EVALUACION DE RIESGOS Y DESASTRES |  | SERVICIO            |                 | 49,998.00           | 149,988.00                | 150,012.00          | 150,012.00                | 149,988.00          | 149,988.00                | 150,012.00          | 150,012.00                |                     |                           |                     |                           |  |  |
| 071100437329                                                                    | S    | SERVICIO DE TRANSPORTE Y TRASLADO DE BIENES                 |  | SERVICIO            |                 | 24,996.00           | 24,996.00                 | 25,004.00           | 25,004.00                 | 24,996.00           | 24,996.00                 | 25,004.00           | 25,004.00                 |                     |                           |                     |                           |  |  |
| 111100020086                                                                    | S    | SERVICIO DE DESCOLMATACION DE DRENES DE RIO                 |  | SERVICIO            |                 | 24,996.00           | 24,996.00                 | 25,004.00           | 25,004.00                 | 24,996.00           | 24,996.00                 | 25,004.00           | 25,004.00                 |                     |                           |                     |                           |  |  |
| 210100070623                                                                    | S    | SERVICIO DE BRIGADISTA DE DEFENSA CIVIL                     |  | SERVICIO            |                 | 49,998.00           | 49,998.00                 | 50,002.00           | 50,002.00                 | 49,998.00           | 49,998.00                 | 50,002.00           | 50,002.00                 |                     |                           |                     |                           |  |  |
| Meta: 19 - DESARROLLO DEL SISTEMA DE ALERTA TEMPRANA Y DE COMUNICACION          |      |                                                             |  |                     |                 |                     | 45,867.00                 | 11,133.00           | 11,133.00                 | 45,867.00           | 45,867.00                 | 11,133.00           | 11,133.00                 |                     |                           |                     |                           |  |  |
| Actividad Operativa: C0064 - DESARROLLO DEL SISTEMA DE ALERTA TEMPRANA Y DE     |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                    |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 501100170129                                                                    | B    | BOLSA DE TELA ECOLOGICA 40 cm X 45 cm APROX.                |  | UNIDAD              | 2.000000        | 54.00               | 108.00                    | 61.00               | 122.00                    | 54.00               | 108.00                    | 61.00               | 122.00                    |                     |                           |                     |                           |  |  |
| 503300070015                                                                    | B    | SOGA DE NAILON.                                             |  | METRO               | 8.000000        | 499.00              | 3,994.00                  | 502.00              | 4,016.00                  | 499.00              | 3,994.00                  | 502.00              | 4,016.00                  |                     |                           |                     |                           |  |  |
| 503300090003                                                                    | B    | PLASTICO GRUESO DE 4 mm                                     |  | METRO               | 9.900000        | 150.00              | 1,485.00                  | 150.00              | 1,485.00                  | 150.00              | 1,485.00                  | 150.00              | 1,485.00                  |                     |                           |                     |                           |  |  |
| 791400080150                                                                    | B    | CARPA DE LINO PESADO 2.00 m X 3.00 m X 6.00 m               |  | UNIDAD              | 5.900000000     | 6.00                | 34,800.00                 | 0.00                | 0.00                      | 6.00                | 34,800.00                 | 0.00                | 0.00                      |                     |                           |                     |                           |  |  |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                      |      |                                                             |  |                     |                 |                     | 2,496.00                  | 2,504.00            | 2,504.00                  | 2,496.00            | 2,496.00                  | 2,504.00            | 2,504.00                  |                     |                           |                     |                           |  |  |
| 942000030008                                                                    | S    | ALQUILER DE CAMION GRUA                                     |  | SERVICIO            |                 | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  |                     |                           |                     |                           |  |  |
| 942000030050                                                                    | S    | ALQUILER DE CAMION VOLQUETE 4 m3                            |  | SERVICIO            |                 | 996.00              | 996.00                    | 1,004.00            | 1,004.00                  | 996.00              | 996.00                    | 1,004.00            | 1,004.00                  |                     |                           |                     |                           |  |  |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS                                          |      |                                                             |  |                     |                 |                     | 2,994.00                  | 3,006.00            | 3,006.00                  | 2,994.00            | 2,994.00                  | 3,006.00            | 3,006.00                  |                     |                           |                     |                           |  |  |
| 941500020003                                                                    | S    | ALQUILER DE CARGADOR FRONTAL                                |  | SERVICIO            |                 | 498.00              | 498.00                    | 502.00              | 502.00                    | 498.00              | 498.00                    | 502.00              | 502.00                    |                     |                           |                     |                           |  |  |
| 941500020015                                                                    | S    | ALQUILER DE MINICARGADOR FRONTAL                            |  | SERVICIO            |                 | 996.00              | 996.00                    | 1,004.00            | 1,004.00                  | 996.00              | 996.00                    | 1,004.00            | 1,004.00                  |                     |                           |                     |                           |  |  |
| 941500020024                                                                    | S    | ALQUILER DE RETROEXCAVADORA                                 |  | SERVICIO            |                 | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  |                     |                           |                     |                           |  |  |
| Meta: 23 - FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE           |      |                                                             |  |                     |                 |                     | 146,579.14                | 139,673.86          | 139,673.86                | 146,579.14          | 146,579.14                | 139,673.86          | 139,673.86                |                     |                           |                     |                           |  |  |
| Actividad Operativa: C0044 - FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE    |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                          |      |                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 894400020075                                                                    | B    | GORRA CON VISERA DE DRIL UNISEX                             |  | UNIDAD              | 30.000000       | 1.00                | 30.00                     | 0.00                | 0.00                      | 1.00                | 30.00                     | 0.00                | 0.00                      |                     |                           |                     |                           |  |  |
| 894400020139                                                                    | B    | GORRO DE DRIL UNISEX                                        |  | UNIDAD              | 18.000000       | 24.00               | 437.50                    | 26.00               | 498.00                    | 24.00               | 437.50                    | 26.00               | 498.00                    |                     |                           |                     |                           |  |  |

| FF/Rb                                                                                              |   |                                                                 | Clasificador de Gastos |  | Actividad Operativa |  | Meta            |  | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |      |
|----------------------------------------------------------------------------------------------------|---|-----------------------------------------------------------------|------------------------|--|---------------------|--|-----------------|--|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------|
| Código del ítem                                                                                    |   | Tipo                                                            | Descripción del ítem   |  | Unidad de Medida    |  | Precio Unitario |  | 2025                 |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |      |
|                                                                                                    |   |                                                                 |                        |  |                     |  |                 |  | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |      |
|                                                                                                    |   |                                                                 |                        |  |                     |  |                 |  | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |      |
| 889600020538                                                                                       | B | CAMISA DE ALGODON MANGA CORTA                                   |                        |  | UNIDAD              |  | 55,000000       |  | 5,00                 | 345,00          | 14,00      | 812,00          | 6,00       | 348,00          | 14,00      | 812,00          | 5,00       | 345,00          | 14,00      | 812,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 889600040867                                                                                       | B | PANTALON DE DRIL UNISEX                                         |                        |  | UNIDAD              |  | 70,500000       |  | 5,00                 | 423,00          | 14,00      | 987,00          | 6,00       | 423,00          | 14,00      | 987,00          | 5,00       | 423,00          | 14,00      | 987,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 889600070318                                                                                       | B | CHALECO DE DRIL UNISEX                                          |                        |  | UNIDAD              |  | 62,000000       |  | 24,00                | 1,498,00        | 26,00      | 1,612,00        | 24,00      | 1,498,00        | 26,00      | 1,612,00        | 24,00      | 1,498,00        | 26,00      | 1,612,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 889600080008                                                                                       | B | CAMISETA DE ALGODON MANGA CORTA                                 |                        |  | UNIDAD              |  | 45,000000       |  | 24,00                | 1,060,00        | 26,00      | 1,170,00        | 24,00      | 1,090,00        | 26,00      | 1,170,00        | 24,00      | 1,080,00        | 26,00      | 1,170,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 889600080089                                                                                       | B | CAMISETA DE ALGODON MANGA LARGA                                 |                        |  | UNIDAD              |  | 55,000000       |  | 24,00                | 1,320,00        | 26,00      | 1,430,00        | 24,00      | 1,320,00        | 26,00      | 1,430,00        | 24,00      | 1,320,00        | 26,00      | 1,430,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 889600140027                                                                                       | B | MANELUCO DE DRIL MANGA UNISEX                                   |                        |  | UNIDAD              |  | 85,000000       |  | 5,00                 | 570,00          | 14,00      | 1,330,00        | 6,00       | 570,00          | 14,00      | 1,330,00        | 5,00       | 570,00          | 14,00      | 1,330,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 889600150021                                                                                       | B | CASACA IMPERMEABLE CON CAPUCHA UNISEX                           |                        |  | UNIDAD              |  | 110,000000      |  | 24,00                | 3,120,00        | 26,00      | 3,390,00        | 24,00      | 3,120,00        | 26,00      | 3,390,00        | 24,00      | 3,120,00        | 26,00      | 3,390,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                                   |   |                                                                 |                        |  |                     |  |                 |  |                      | 5,280,00        |            | 5,508,00        |            | 5,280,00        |            | 5,508,00        |            | 5,280,00        |            | 5,508,00        |            | 0,00            |            | 0,00            |      |
| 710600010009                                                                                       | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMANO MEDIO OFICIO |                        |  | UNIDAD              |  | 5,250000        |  | 85,00                | 594,00          | 104,00     | 546,00          | 96,00      | 594,00          | 104,00     | 546,00          | 96,00      | 594,00          | 104,00     | 546,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 715000110030                                                                                       | B | ENGRAPADOR DE METAL TIPO ALCATE                                 |                        |  | UNIDAD              |  | 25,000000       |  | 12,00                | 300,00          | 13,00      | 325,00          | 12,00      | 300,00          | 13,00      | 325,00          | 12,00      | 300,00          | 13,00      | 325,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 715000120010                                                                                       | B | PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS APROX.               |                        |  | UNIDAD              |  | 10,000000       |  | 24,00                | 240,00          | 26,00      | 260,00          | 24,00      | 240,00          | 26,00      | 260,00          | 24,00      | 240,00          | 26,00      | 260,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 717200050497                                                                                       | B | PAPEL BOND 75 g TAMANO A4 DE COLORES VARIOS                     |                        |  | EMPALQUE X 500      |  | 17,000000       |  | 245,00               | 4,182,00        | 254,00     | 4,318,00        | 246,00     | 4,192,00        | 254,00     | 4,318,00        | 246,00     | 4,182,00        | 254,00     | 4,318,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 717200170024                                                                                       | B | PAPEL LUSTRE DE 50 cm X 65 cm                                   |                        |  | UNIDAD              |  | 0,500000        |  | 108,00               | 54,00           | 118,00     | 59,00           | 108,00     | 54,00           | 118,00     | 59,00           | 108,00     | 54,00           | 118,00     | 59,00           | 108,00     | 0,00            | 0,00       | 0,00            | 0,00 |
| 2.3.1 5.3 1 ASEO, LIMPIEZA Y TOCADOR                                                               |   |                                                                 |                        |  |                     |  |                 |  |                      | 520,00          |            | 480,00          |            | 520,00          |            | 480,00          |            | 520,00          |            | 480,00          |            | 0,00            |            | 0,00            |      |
| 133000160109                                                                                       | B | DETERGENTE EN POLVO INDUSTRIAL                                  |                        |  | KILOGRAMO           |  | 10,000000       |  | 5,00                 | 60,00           | 4,00       | 40,00           | 6,00       | 60,00           | 4,00       | 40,00           | 5,00       | 60,00           | 4,00       | 40,00           | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 135000050025                                                                                       | B | ESCOBA DE CERDA O PAJA 20 cm                                    |                        |  | UNIDAD              |  | 40,000000       |  | 5,00                 | 200,00          | 4,00       | 160,00          | 6,00       | 240,00          | 4,00       | 160,00          | 5,00       | 200,00          | 4,00       | 160,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 135000130018                                                                                       | B | RECOGEDOR DE PLASTICO DE MANO                                   |                        |  | UNIDAD              |  | 3,000000        |  | 1,00                 | 3,00            | 0,00       | 0,00            | 1,00       | 3,00            | 0,00       | 0,00            | 1,00       | 3,00            | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 1392002020330                                                                                      | B | REPELENTE DE INSECTOS PARA PIEL x 120 g APROX.                  |                        |  | UNIDAD              |  | 20,000000       |  | 5,00                 | 100,00          | 14,00      | 280,00          | 6,00       | 120,00          | 14,00      | 280,00          | 5,00       | 120,00          | 14,00      | 280,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 139200470042                                                                                       | B | PROTECTOR SOLAR FPS 100 X 118 mL APROX.                         |                        |  | UNIDAD              |  | 19,000000       |  | 5,00                 | 95,00           | 0,00       | 0,00            | 5,00       | 95,00           | 0,00       | 0,00            | 5,00       | 95,00           | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2.3.1 5.4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                                                |   |                                                                 |                        |  |                     |  |                 |  |                      | 530,00          |            | 470,00          |            | 530,00          |            | 470,00          |            | 530,00          |            | 470,00          |            | 0,00            |            | 0,00            |      |
| 070400190064                                                                                       | B | CINTA AISLANTE DE 3 in X 100 m                                  |                        |  | UNIDAD              |  | 10,000000       |  | 5,00                 | 50,00           | 0,00       | 0,00            | 5,00       | 50,00           | 0,00       | 0,00            | 5,00       | 50,00           | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2850000500118                                                                                      | B | ENCHUFE REDONDO                                                 |                        |  | UNIDAD              |  | 15,000000       |  | 24,00                | 360,00          | 26,00      | 390,00          | 24,00      | 360,00          | 26,00      | 390,00          | 24,00      | 360,00          | 26,00      | 390,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 285000100081                                                                                       | B | TOMACORRIENTE TRIPLE                                            |                        |  | UNIDAD              |  | 20,000000       |  | 5,00                 | 100,00          | 4,00       | 80,00           | 6,00       | 120,00          | 4,00       | 80,00           | 5,00       | 100,00          | 4,00       | 80,00           | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2.3.1 6.1 4 DE SEGURIDAD                                                                           |   |                                                                 |                        |  |                     |  |                 |  |                      | 13,170,00       |            | 6,830,00        |            | 13,170,00       |            | 6,830,00        |            | 13,170,00       |            | 6,830,00        |            | 0,00            |            | 0,00            |      |
| 801600040047 B LETRERO DE SEGURIZACION DE SUSTRATO DE ALUMINIO 60 cm X 60 cm R-30 VELOCIDAD MAXIMA |   |                                                                 |                        |  |                     |  |                 |  |                      | 2,00            | 360,00     | 0,00            | 0,00       | 2,00            | 360,00     | 0,00            | 0,00       | 2,00            | 360,00     | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                            |      |                                                                                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |  |  |      |  |  |  |
|-------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------|--|---------------------|-----------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|--|--|------|--|--|--|
| FF/Rb                                           |      | Clasificador de Gastos                                                                                             |  | Actividad Operativa |                 | Meta                |                            | 2025                |                            |                     |                            | 2026                |                            |                     |                            | 2027                |                            |  |  | 2028 |  |  |  |
| Código del ítem                                 | Tipo | Descripción del ítem                                                                                               |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Semestre 1 Valor Total \$/ | Semestre 2 Cantidad | Semestre 2 Valor Total \$/ | Semestre 1 Cantidad | Semestre 1 Valor Total \$/ | Semestre 2 Cantidad | Semestre 2 Valor Total \$/ | Semestre 1 Cantidad | Semestre 1 Valor Total \$/ | Semestre 2 Cantidad | Semestre 2 Valor Total \$/ |  |  |      |  |  |  |
| 801600040048                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE SUSTRATO DE ALUMINIO 60 cm X 60 cm R-23 PROHIBIDO EL USO DE BOCINA         |  | UNIDAD              | 420.000000      | 2.00                | 840.00                     | 0.00                | 0.00                       | 0.00                | 840.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600040053                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE SUSTRATO DE ALUMINIO 60 cm X 60 cm R-28 NO DETENERSE                       |  | UNIDAD              | 515.000000      | 2.00                | 1,030.00                   | 0.00                | 0.00                       | 0.00                | 1,030.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600040051                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE SUSTRATO DE ALUMINIO 80 cm X 80 cm R-19 NO CAMIONES                        |  | UNIDAD              | 515.000000      | 2.00                | 1,030.00                   | 0.00                | 0.00                       | 0.00                | 1,030.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600040089                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE SUSTRATO DE ALUMINIO 60 cm X 60 cm R-33 NO BLOQUEAR CRUCE                  |  | UNIDAD              | 515.000000      | 2.00                | 1,030.00                   | 0.00                | 0.00                       | 0.00                | 1,030.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600040090                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE SUSTRATO DE ALUMINIO 60 cm X 90 cm R-45 PROHIBIDO CIRCULACION DE MOTOTAXIS |  | UNIDAD              | 420.000000      | 2.00                | 840.00                     | 0.00                | 0.00                       | 0.00                | 840.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600040130                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE SUSTRATO DE ALUMINIO 60 cm X 60 cm R-1 PARE                                |  | UNIDAD              | 420.000000      | 2.00                | 840.00                     | 0.00                | 0.00                       | 0.00                | 840.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600100031                                    | B    | TACHA REFLECTIVA - OJO DE GATO BIDIRECCIONAL 5 cm X 11 cm X 20 cm COLOR ROJO                                       |  | UNIDAD              | 39.000000       | 18.00               | 694.00                     | 22.00               | 838.00                     | 18.00               | 694.00                     | 22.00               | 838.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 801600160002                                    | B    | LETRERO DE SEÑALIZACIÓN DE SEGURIDAD DE RESINA POLIESTER 60 cm X 60 cm P-56 ZONA URBANA                            |  | UNIDAD              | 420.000000      | 3.00                | 1,260.00                   | 0.00                | 0.00                       | 3.00                | 1,260.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 805000010002                                    | B    | ANTEOJOS GAFAS PROTECTORAS TRANSPARENTES                                                                           |  | UNIDAD              | 95.000000       | 9.00                | 570.00                     | 14.00               | 1,330.00                   | 6.00                | 570.00                     | 14.00               | 1,330.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 805000050002                                    | B    | GUANTE DE CUERO PARA SEGURIDAD TALLA 8                                                                             |  | UNIDAD              | 14.000000       | 2.00                | 28.00                      | 0.00                | 0.00                       | 2.00                | 28.00                      | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 805000060014                                    | B    | CASCO PROTECTOR (MENOR A 1/4 DE LA UTT) DE PLASTICO COLOR BLANCO                                                   |  | UNIDAD              | 31.000000       | 18.00               | 558.00                     | 24.00               | 744.00                     | 18.00               | 558.00                     | 24.00               | 744.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 805000080351                                    | B    | BOTA DE CUERO CON PUNTA DE ACERO UNISEX                                                                            |  | PAR                 | 100.000000      | 18.00               | 1,800.00                   | 26.00               | 2,600.00                   | 18.00               | 1,800.00                   | 26.00               | 2,600.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 805000090004                                    | B    | ARNES DE SEGURIDAD DE POLIESTER DE 3 ANILLOS                                                                       |  | UNIDAD              | 280.000000      | 5.00                | 1,390.00                   | 4.00                | 1,120.00                   | 6.00                | 1,680.00                   | 4.00                | 1,120.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 2.3.1 11. 1 5 OTROS MATERIALES DE MANTENIMIENTO |      |                                                                                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |  |  |      |  |  |  |
| 022900020014                                    | B    | DISCO DE CORTE 7 in                                                                                                |  | UNIDAD              | 19.000000       | 9.00                | 174.00                     | 4.00                | 76.00                      | 6.00                | 114.00                     | 4.00                | 76.00                      | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 022900020053                                    | B    | DISCO DIAMANTADO PARA CORTE ASFALTO/CONCRETO 16 in                                                                 |  | UNIDAD              | 50.000000       | 5.00                | 300.00                     | 4.00                | 200.00                     | 6.00                | 300.00                     | 4.00                | 200.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 201700050024                                    | B    | MALLA RASCHTEL AL 90%                                                                                              |  | M2                  | 1,375.000000    | 4.00                | 5,500.00                   | 0.00                | 0.00                       | 4.00                | 5,500.00                   | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 203400010002                                    | B    | AFIRMADO FINO                                                                                                      |  | PIE CUBICO          | 20.000000       | 6.00                | 120.00                     | 14.00               | 280.00                     | 6.00                | 120.00                     | 14.00               | 280.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 203400020014                                    | B    | ARENA GRUESA                                                                                                       |  | M3                  | 50.000000       | 9.00                | 300.00                     | 4.00                | 200.00                     | 6.00                | 300.00                     | 4.00                | 200.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 203400070057                                    | B    | PIEDRA CHANCADA 1 1/2 in                                                                                           |  | M3                  | 59.000000       | 5.00                | 295.00                     | 0.00                | 0.00                       | 5.00                | 295.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 203400120069                                    | B    | ADITIVO EPOXICO                                                                                                    |  | KILOGRAMO           | 5.000000        | 24.00               | 144.00                     | 26.00               | 156.00                     | 24.00               | 144.00                     | 26.00               | 156.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 203400160003                                    | B    | ASFALTO LIQUIDO RC-250                                                                                             |  | MILLITRO            | 320.000000      | 1.00                | 320.00                     | 0.00                | 0.00                       | 1.00                | 320.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |
| 2.3.1 99. 1 1 HERRAMIENTAS                      |      |                                                                                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |  |  |      |  |  |  |
| 290500060023                                    | B    | WINCHA DE METAL 10 m                                                                                               |  | UNIDAD              | 20.000000       | 5.00                | 100.00                     | 0.00                | 0.00                       | 5.00                | 100.00                     | 0.00                | 0.00                       | 0.00                | 0.00                       | 0.00                | 0.00                       |  |  |      |  |  |  |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                              |      |                                                        |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
|-----------------------------------------------------------------------------------|------|--------------------------------------------------------|--|---------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|--|--|
| FFIRb                                                                             |      | Clasificador de Gastos                                 |  | Actividad Operativa |                 | Meta     |                 | 2025     |                 |          |                 | 2026     |                 |          |                 | 2027     |                 |          |                 | 2028     |                 |  |  |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                   |  | Unidad de Medida    | Precio Unitario | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |
| 410600070010                                                                      | B    | PICO DE ACERO CON MANGO DE MADERA                      |  | UNIDAD              | 30.000000       | 1.00     | 30.00           | 0.00     | 0.00            | 1.00     | 30.00           | 0.00     | 0.00            | 1.00     | 30.00           | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 410600070011                                                                      | B    | MANGO DE MADERA PARA PICO                              |  | UNIDAD              | 100.000000      | 1.00     | 100.00          | 0.00     | 0.00            | 1.00     | 100.00          | 0.00     | 0.00            | 1.00     | 100.00          | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 410600100004                                                                      | B    | RASTRILLO DE METAL 16 DIENTES 110 cm                   |  | UNIDAD              | 35.000000       | 2.00     | 70.00           | 0.00     | 0.00            | 2.00     | 70.00           | 0.00     | 0.00            | 2.00     | 70.00           | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 4110000100018                                                                     | B    | ARCO DE SIERRA DE 10 in                                |  | UNIDAD              | 22.000000       | 5.00     | 110.00          | 0.00     | 0.00            | 5.00     | 110.00          | 0.00     | 0.00            | 5.00     | 110.00          | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 4160000200022                                                                     | B    | COMBA DE 16 lb                                         |  | UNIDAD              | 55.000000       | 1.00     | 55.00           | 0.00     | 0.00            | 1.00     | 55.00           | 0.00     | 0.00            | 1.00     | 55.00           | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                      |      |                                                        |  |                     |                 |          | 8,265.14        |          | 11,734.86       |          | 8,265.14        |          | 11,734.86       |          | 8,265.14        |          | 11,734.86       |          | 0.00            |          | 0.00            |  |  |
| 0229000200014                                                                     | B    | DISCO DE CORTE 7 in                                    |  | UNIDAD              | 13.000000       | 5.00     | 114.00          | 4.00     | 76.00           | 5.00     | 114.00          | 4.00     | 76.00           | 5.00     | 114.00          | 4.00     | 76.00           | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 0229000500320                                                                     | B    | BROCA PARA CONCRETO 1/4 in                             |  | UNIDAD              | 9.500000        | 5.00     | 51.00           | 14.00    | 119.00          | 5.00     | 51.00           | 14.00    | 119.00          | 5.00     | 51.00           | 14.00    | 119.00          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 0255000100025                                                                     | B    | LUJA PARA PULIR FIERRO Nº 120                          |  | UNIDAD              | 3.000000        | 5.00     | 15.00           | 42.00    | 42.00           | 5.00     | 15.00           | 42.00    | 42.00           | 5.00     | 15.00           | 42.00    | 42.00           | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 0255000100032                                                                     | B    | LUJA PARA PULIR FIERRO Nº 80                           |  | UNIDAD              | 3.000000        | 5.00     | 15.00           | 42.00    | 42.00           | 5.00     | 15.00           | 42.00    | 42.00           | 5.00     | 15.00           | 42.00    | 42.00           | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 2905000600016                                                                     | B    | WINCHA DE METAL 50 m                                   |  | UNIDAD              | 120.000000      | 9.00     | 720.00          | 14.00    | 1,680.00        | 5.00     | 720.00          | 14.00    | 1,680.00        | 5.00     | 720.00          | 14.00    | 1,680.00        | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 5037000100014                                                                     | B    | ENVASE DE PLASTICO CON TAPA TIPO TAPER X 1 L APROX.    |  | UNIDAD              | 0.200000        | 1.00     | 0.20            | 0.00     | 0.00            | 1.00     | 0.20            | 0.00     | 0.00            | 1.00     | 0.20            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000100080                                                                     | B    | PINTURA TRAFICO COLOR AMARILLO                         |  | GALON               | 51.300000       | 5.00     | 307.50          | 14.00    | 718.52          | 5.00     | 307.50          | 14.00    | 718.52          | 5.00     | 307.50          | 14.00    | 718.52          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000100081                                                                     | B    | PINTURA TRAFICO COLOR BLANCO                           |  | GALON               | 51.300000       | 5.00     | 307.50          | 14.00    | 718.52          | 5.00     | 307.50          | 14.00    | 718.52          | 5.00     | 307.50          | 14.00    | 718.52          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000100096                                                                     | B    | PINTURA TRAFICO COLOR NEGRO                            |  | GALON               | 51.300000       | 5.00     | 307.50          | 14.00    | 718.52          | 5.00     | 307.50          | 14.00    | 718.52          | 5.00     | 307.50          | 14.00    | 718.52          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000100715                                                                     | B    | PINTURA EN SPRAY X 400 mL                              |  | UNIDAD              | 12.000000       | 5.00     | 72.00           | 4.00     | 48.00           | 5.00     | 72.00           | 4.00     | 48.00           | 5.00     | 72.00           | 4.00     | 48.00           | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000100724                                                                     | B    | PINTURA ESMALTE GLOSS                                  |  | GALON               | 98.000000       | 5.00     | 590.00          | 9.00     | 882.00          | 5.00     | 590.00          | 9.00     | 882.00          | 5.00     | 590.00          | 9.00     | 882.00          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000400027                                                                     | B    | DILUYENTE REMOVEDOR PARA PINTURAS                      |  | GALON               | 750.000000      | 5.00     | 4,500.00        | 7.00     | 5,250.00        | 5.00     | 4,500.00        | 7.00     | 5,250.00        | 5.00     | 4,500.00        | 7.00     | 5,250.00        | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7315000400028                                                                     | B    | DISOLVENTE PARA PINTURA TRAFICO                        |  | GALON               | 38.000000       | 5.00     | 225.00          | 14.00    | 532.00          | 5.00     | 225.00          | 14.00    | 532.00          | 5.00     | 225.00          | 14.00    | 532.00          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7371000100014                                                                     | B    | RODILLO PARA PINTAR DE 3 in                            |  | UNIDAD              | 14.000000       | 5.00     | 64.00           | 14.00    | 196.00          | 5.00     | 64.00           | 14.00    | 196.00          | 5.00     | 64.00           | 14.00    | 196.00          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7371000400001                                                                     | B    | WAYPE                                                  |  | KILOGRAMO           | 9.000000        | 5.00     | 45.00           | 14.00    | 112.00          | 5.00     | 45.00           | 14.00    | 112.00          | 5.00     | 45.00           | 14.00    | 112.00          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 7371000500010                                                                     | B    | PISTOLA DE ALTA PRESION PARA PINTAR                    |  | UNIDAD              | 150.000000      | 5.00     | 900.00          | 4.00     | 600.00          | 5.00     | 900.00          | 4.00     | 600.00          | 5.00     | 900.00          | 4.00     | 600.00          | 0.00     | 0.00            | 0.00     | 0.00            |  |  |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                 |      |                                                        |  |                     |                 |          | 2,495.00        |          | 2,504.00        |          | 2,495.00        |          | 2,504.00        |          | 2,495.00        |          | 2,504.00        |          | 0.00            |          | 0.00            |  |  |
| 070500040117                                                                      | S    | CONTRATACION DE PERITO TASADOR DE BIENES PATRIMONIALES |  | SERVICIO            |                 |          | 1,245.00        |          | 1,252.00        |          | 1,245.00        |          | 1,252.00        |          | 1,245.00        |          | 1,252.00        |          | 0.00            |          | 0.00            |  |  |
| 071100387067                                                                      | S    | SERVICIO DE ASISTENCIA TECNICA EN MANTENIMIENTO VIAL   |  | SERVICIO            |                 |          | 1,245.00        |          | 1,252.00        |          | 1,245.00        |          | 1,252.00        |          | 1,245.00        |          | 1,252.00        |          | 0.00            |          | 0.00            |  |  |
| 2.3. 2 7.14 6 ASESORIA LEGAL PARA ENTIDADES PUBLICAS EN EL MARCO DE CONTROVERSIAS |      |                                                        |  |                     |                 |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 0.00            |          | 0.00            |  |  |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                                      |      |                                                               |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
|-------------------------------------------------------------------------------------------|------|---------------------------------------------------------------|--|---------------------|-----------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|--|--|
| FF/Rb                                                                                     |      | Clasificador de Gastos                                        |  | Actividad Operativa |                 | Meta                |                           | 2025                |                           |                     | 2026                      |                     |                           | 2027                |                           |                     | 2028                      |  |  |
| Código del ítem                                                                           | Tipo | Descripción del ítem                                          |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ |  |  |
| 070100250018                                                                              | S    | ASESORIA LEGAL                                                |  | SERVICIO            |                 | 4,995.00            | 94,355.00                 | 5,002.00            | 95,044.00                 | 4,998.00            | 94,955.00                 | 5,002.00            | 95,044.00                 |                     | 0.00                      |                     | 0.00                      |  |  |
| 2.3.2.9.1.1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS        |      |                                                               |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 071100380137                                                                              | S    | SERVICIO ESPECIALIZADO EN TEMAS DE ELECTRICIDAD               |  | SERVICIO            |                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 |                     | 0.00                      |                     | 0.00                      |  |  |
| 071100380653                                                                              | S    | SERVICIO ESPECIALIZADO EN GESTION DE PROCESOS ADMINISTRATIVOS |  | SERVICIO            |                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 |                     | 0.00                      |                     | 0.00                      |  |  |
| 071100380672                                                                              | S    | SERVICIO DE INSPECTOR DE TRANSITO                             |  | SERVICIO            |                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 |                     | 0.00                      |                     | 0.00                      |  |  |
| 071100381801                                                                              | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                  |  | SERVICIO            |                 | 4,998.00            | 4,998.00                  | 5,002.00            | 5,002.00                  | 4,998.00            | 4,998.00                  | 5,002.00            | 5,002.00                  |                     | 0.00                      |                     | 0.00                      |  |  |
| 071100387057                                                                              | S    | SERVICIO DE ASISTENCIA TECNICA EN MANTENIMIENTO VIAL          |  | SERVICIO            |                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 | 14,994.00           | 14,994.00                 | 15,006.00           | 15,006.00                 |                     | 0.00                      |                     | 0.00                      |  |  |
| 071100434458                                                                              | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                  |  | SERVICIO            |                 | 9,995.00            | 9,995.00                  | 10,004.00           | 10,004.00                 | 9,995.00            | 9,995.00                  | 10,004.00           | 10,004.00                 |                     | 0.00                      |                     | 0.00                      |  |  |
| 210100010449                                                                              | S    | SERVICIO DE GUARDIANIA DE OBRA                                |  | SERVICIO            |                 | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  |                     | 0.00                      |                     | 0.00                      |  |  |
| 210100010781                                                                              | S    | SERVICIO DE SEGUIMIENTO Y CONTROL DE LA FLOTA VEHICULAR       |  | SERVICIO            |                 | 8,994.00            | 8,994.00                  | 9,005.00            | 9,005.00                  | 8,994.00            | 8,994.00                  | 9,005.00            | 9,005.00                  |                     | 0.00                      |                     | 0.00                      |  |  |
| 210100040057                                                                              | S    | SERVICIO DE GUARDIANIA DE LOCAL                               |  | SERVICIO            |                 | 3,995.00            | 3,995.00                  | 4,004.00            | 4,004.00                  | 3,995.00            | 3,995.00                  | 4,004.00            | 4,004.00                  |                     | 0.00                      |                     | 0.00                      |  |  |
| 210100040069                                                                              | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES               |  | SERVICIO            |                 | 5,495.00            | 5,495.00                  | 5,504.00            | 5,504.00                  | 5,495.00            | 5,495.00                  | 5,504.00            | 5,504.00                  |                     | 0.00                      |                     | 0.00                      |  |  |
| Meta: 24 - MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES NO PAVIMENTADOS                   |      |                                                               |  |                     |                 | 11,414.00           | 8,586.00                  |                     | 8,586.00                  | 11,414.00           | 11,414.00                 |                     | 8,586.00                  | 11,414.00           | 11,414.00                 |                     | 0.00                      |  |  |
| Actividad Operativa: C0057 - MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES NO PAVIMENTADOS |      |                                                               |  |                     |                 | 11,414.00           | 8,586.00                  |                     | 8,586.00                  | 11,414.00           | 11,414.00                 |                     | 8,586.00                  | 11,414.00           | 11,414.00                 |                     | 0.00                      |  |  |
| 2.3.1.99.1.99 OTROS BIENES                                                                |      |                                                               |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 030100020017                                                                              | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                            |  | METRO               | 1.000000        | 180.00              | 180.00                    | 0.00                | 0.00                      | 180.00              | 180.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 030100020027                                                                              | B    | ALAMBRE DE ACERO GALVANIZADO N° 16                            |  | KI OGRAMO           | 10.000000       | 84.00               | 84.00                     | 94.00               | 940.00                    | 84.00               | 84.00                     | 94.00               | 940.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 290500060015                                                                              | B    | WINCHA DE METAL 5 m                                           |  | UNIDAD              | 9.000000        | 18.00               | 18.00                     | 22.00               | 198.00                    | 18.00               | 18.00                     | 22.00               | 198.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 290500060016                                                                              | B    | WINCHA DE METAL 50 m                                          |  | UNIDAD              | 120.000000      | 3.00                | 3.00                      | 0.00                | 0.00                      | 3.00                | 3.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 512000280377                                                                              | B    | PLUMON INDELEBLE PARA BAJA TEMPERATURA                        |  | UNIDAD              | 5.000000        | 18.00               | 30.00                     | 22.00               | 110.00                    | 18.00               | 30.00                     | 22.00               | 110.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 512000281351                                                                              | B    | LENTE PROTECTOR DE PLASTICO TRANSPARENTE                      |  | UNIDAD              | 320.000000      | 3.00                | 960.00                    | 0.00                | 0.00                      | 3.00                | 960.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 646300050860                                                                              | B    | CARRETELLA DE METAL TIPO BUGUI (MENOR A 1/4 UIT) DE 4 ft3     |  | UNIDAD              | 325.000000      | 2.00                | 650.00                    | 0.00                | 0.00                      | 2.00                | 650.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 710600120058                                                                              | B    | MICA PORTAPAPELES TAMAÑO OFICIO                               |  | DECENA              | 1.000000        | 24.00               | 24.00                     | 26.00               | 26.00                     | 24.00               | 24.00                     | 26.00               | 26.00                     | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010002                                                                              | B    | PINTURA ESMALTE SEMI MATE                                     |  | GALON               | 50.000000       | 78.00               | 3,900.00                  | 82.00               | 4,100.00                  | 78.00               | 3,900.00                  | 82.00               | 4,100.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010299                                                                              | B    | PINTURA EPOXICA                                               |  | GALON               | 350.000000      | 5.00                | 2,100.00                  | 1.00                | 350.00                    | 5.00                | 2,100.00                  | 1.00                | 350.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES                                                               |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-------------------------------------------------|--|---------------------|--|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      |                                                 |  | Actividad Operativa |  | Meta            | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                            |  | Unidad de Medida    |  | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                 |  |                     |  |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 737100020004                                                                       | B    | BROCHA 4 in                                     |  | UNIDAD              |  | 40,000000       | 24,00      | 960,00         | 26,00      | 1,040,00       | 24,00      | 960,00         | 26,00      | 1,040,00       | 24,00      | 960,00         | 26,00      | 1,040,00       | 0,00       | 0,00           | 0,00       | 0,00           |
| 737100040001 B WAYPE                                                               |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 899800020079 B CINTA METRICA DE PLASTICO DE 1,50 m                                 |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| Meta: 25 - PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA PREVENIR CONDICIONES DE |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| Actividad Operativa: C0038 - PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA       |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 2.3.1 7.1 1 ENSERES                                                                |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 169900080047                                                                       | B    | TAZA DE LOZA                                    |  | UNIDAD              |  | 10,000000       | 39,00      | 390,00         | 39,00      | 390,00         | 36,00      | 360,00         | 39,00      | 390,00         | 39,00      | 390,00         | 39,00      | 390,00         | 0,00       | 0,00           | 0,00       | 0,00           |
| 2.3.2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 040100010005 S SERVICIO DE ATENCION DE REFRIGERIOS                                 |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| Meta: 28 - ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO INFANTIL Y LA       |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| Actividad Operativa: C0058 - ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO   |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS   |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 071100434458                                                                       | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL    |  | SERVICIO            |  |                 | 2,495,00   | 2,495,00       |            | 2,504,00       |            | 2,495,00       |            | 2,504,00       |            | 2,495,00       |            | 2,504,00       | 0,00       | 0,00           | 0,00       | 0,00           |
| 210100040069                                                                       | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES |  | SERVICIO            |  |                 | 4,986,00   | 4,986,00       |            | 5,002,00       |            | 4,986,00       |            | 5,002,00       |            | 4,986,00       |            | 5,002,00       | 0,00       | 0,00           | 0,00       | 0,00           |
| Meta: 29 - SEGUIMIENTO Y EVALUACION                                                |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| Actividad Operativa: C0033 - SEGUIMIENTO Y EVALUACION - GERENCIA                   |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                               |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 894400020102                                                                       | B    | GORRO DE DRIL COLOR BLANCO                      |  | UNIDAD              |  | 20,000000       | 1,00       | 20,00          | 0,00       | 0,00           | 1,00       | 20,00          | 0,00       | 0,00           | 1,00       | 20,00          | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |
| 899600080088 B CAMISETA DE ALGODON MANGA CORTA                                     |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 2.3.1 99.1 99 OTROS BIENES                                                         |      |                                                 |  |                     |  |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 030100020024                                                                       | B    | ALAMBRE DE ACERO GALVANIZADO 1 mm               |  | METRO               |  | 2,330000        | 1,00       | 2,33           | 0,00       | 0,00           | 1,00       | 2,33           | 0,00       | 0,00           | 1,00       | 2,33           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |
| 731500010720                                                                       | B    | PINTURA ESMALTE ACRILICO                        |  | GALON               |  | 45,666667       | 29,00      | 1,305,67       | 0,00       | 0,00           | 29,00      | 1,305,67       | 0,00       | 0,00           | 29,00      | 1,305,67       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |
| 731500010796                                                                       | B    | PINTURA ESMALTE GLOSS COLOR BLANCO              |  | GALON               |  | 80,000000       | 30,00      | 2,400,00       | 0,00       | 0,00           | 30,00      | 2,400,00       | 0,00       | 0,00           | 30,00      | 2,400,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |
| 731500010807                                                                       | B    | PINTURA ACRILICA COLOR AMARILLO                 |  | GALON               |  | 60,000000       | 15,00      | 900,00         | 0,00       | 0,00           | 15,00      | 900,00         | 0,00       | 0,00           | 15,00      | 900,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |
| 737100020003                                                                       | B    | BROCHA 3 in                                     |  | UNIDAD              |  | 8,500000        | 45,00      | 381,00         | 0,00       | 0,00           | 45,00      | 381,00         | 0,00       | 0,00           | 45,00      | 381,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |



## Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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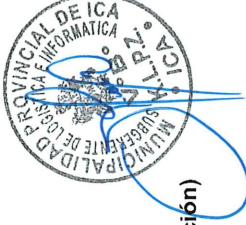
| CANTIDAD Y/O VALORES                                                              |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-----------------------------------------------------------------------------------|------|-----------------------------------------------------------------|--|---------------------|----------|-----------------|----------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                          |  | Actividad Operativa |          | Meta            |          | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                            |  | Unidad de Medida    |          | Precio Unitario |          | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                   |      |                                                                 |  |                     |          |                 |          | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 2.3.2.2.4.1 SERVICIO DE PUBLICIDAD                                                |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 150500010004                                                                      | S    | SERVICIO DE DIFUSION DE SPOTS RADIALES                          |  |                     | SERVICIO |                 |          |            | 5,000.00        |            | 0.00            |            | 5,000.00        |            | 0.00            |            | 5,000.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 2.3.2.7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 100100030002                                                                      | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                   |  |                     | SERVICIO |                 |          |            | 5,460.00        |            | 0.00            |            | 5,460.00        |            | 0.00            |            | 5,460.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 100100040014                                                                      | S    | SERVICIO DE ORGANIZACION DE EVENTOS                             |  |                     | SERVICIO |                 |          |            | 2,000.00        |            | 0.00            |            | 2,000.00        |            | 0.00            |            | 2,000.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 2.3.2.7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 040100010005                                                                      | S    | SERVICIO DE ATENCION DE REFRIGERIOS                             |  |                     | SERVICIO |                 |          |            | 9,000.00        |            | 0.00            |            | 9,000.00        |            | 0.00            |            | 9,000.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 2.3.2.7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500100050061                                                                      | S    | SERVICIO DE IMPRESIONES EN GENERAL                              |  |                     | SERVICIO |                 |          |            | 4,120.00        |            | 0.00            |            | 4,120.00        |            | 0.00            |            | 4,120.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| Meta: 30 - DESARROLLAR EL PLANEAMIENTO DE LA GESTION                              |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0027 - DESARROLLAR EL PLANEAMIENTO DE LA GESTIÓN - ALCALDIA |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.1.1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                               |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 091100020018                                                                      | B    | AGUA MINERAL SIN GAS X 620 mL                                   |  |                     | UNIDAD   | 1,000000        | 600.00   | 600.00     | 600.00          | 0.00       | 0.00            | 600.00     | 600.00          | 0.00       | 0.00            | 600.00     | 600.00          | 0.00       | 0.00            | 600.00     | 600.00          | 0.00       | 0.00            |
| Meta: 33 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS                   |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0001 - GESTION ADMINISTRATIVA - GERENCIAR RECURSOS          |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.1.5.1.1 1 REPUESTOS Y ACCESORIOS                                              |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 767500010125                                                                      | B    | CABLE DE RED UTP CAT 5E CRUZADO X 2 m                           |  |                     | UNIDAD   | 11,000000       | 5.00     | 55.00      | 0.00            | 0.00       | 0.00            | 5.00       | 55.00           | 0.00       | 0.00            | 5.00       | 55.00           | 0.00       | 0.00            | 5.00       | 55.00           | 0.00       | 0.00            |
| 767500010144                                                                      | B    | CABLE DE RED UTP CAT 6 MULTIFILAR X 3.05 m                      |  |                     | UNIDAD   | 1,000000        | 5.00     | 5.00       | 0.00            | 0.00       | 0.00            | 5.00       | 5.00            | 0.00       | 0.00            | 5.00       | 5.00            | 0.00       | 0.00            | 5.00       | 5.00            | 0.00       | 0.00            |
| 2.3.1.5.1.2 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |                                                                 |  |                     |          |                 |          |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 475100012909                                                                      | B    | PAPEL BOND DE 7 COLUMNAS CON MEMBRETE                           |  |                     | UNIDAD   | 2,940000        | 1.00     | 2.94       | 0.00            | 0.00       | 0.00            | 1.00       | 2.94            | 0.00       | 0.00            | 1.00       | 2.94            | 0.00       | 0.00            | 1.00       | 2.94            | 0.00       | 0.00            |
| 7103000120209                                                                     | B    | NOTA AUTOADHESIVA 7.5 cm X 7.5 cm X 500 HOJAS                   |  |                     | UNIDAD   | 5,952000        | 150.00   | 1,044.30   | 0.00            | 0.00       | 0.00            | 150.00     | 1,044.30        | 0.00       | 0.00            | 150.00     | 1,044.30        | 0.00       | 0.00            | 150.00     | 1,044.30        | 0.00       | 0.00            |
| 7103000160002                                                                     | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 55 yd    |  |                     | UNIDAD   | 3,883200        | 300.00   | 1,145.96   | 0.00            | 0.00       | 0.00            | 300.00     | 1,145.96        | 0.00       | 0.00            | 300.00     | 1,145.96        | 0.00       | 0.00            | 300.00     | 1,145.96        | 0.00       | 0.00            |
| 710600010009                                                                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |  |                     | UNIDAD   | 5,290000        | 3,000.00 | 15,750.00  | 0.00            | 0.00       | 0.00            | 3,000.00   | 15,750.00       | 0.00       | 0.00            | 3,000.00   | 15,750.00       | 0.00       | 0.00            | 3,000.00   | 15,750.00       | 0.00       | 0.00            |
| 710600040004                                                                      | B    | FOLDER MANILA TAMAÑO A4                                         |  |                     | UNIDAD   | 5,070000        | 150.00   | 761.10     | 0.00            | 0.00       | 0.00            | 150.00     | 761.10          | 0.00       | 0.00            | 150.00     | 761.10          | 0.00       | 0.00            | 150.00     | 761.10          | 0.00       | 0.00            |
| 7111000300001                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL         |  |                     | UNIDAD   | 1,770000        | 150.00   | 265.50     | 0.00            | 0.00       | 0.00            | 150.00     | 265.50          | 0.00       | 0.00            | 150.00     | 265.50          | 0.00       | 0.00            | 150.00     | 265.50          | 0.00       | 0.00            |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FFIRb                                               |      |                                                                              |                  | Clasificador de Gastos |            | Actividad Operativa |            | Meta            | CANTIDAD Y/O VALORES |                 |          |                 |          |                 |          |                 |
|-----------------------------------------------------|------|------------------------------------------------------------------------------|------------------|------------------------|------------|---------------------|------------|-----------------|----------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|
| Código del ítem                                     | Tipo | Descripción del ítem                                                         | Unidad de Medida | Precio Unitario        | Semestre 1 |                     | Semestre 2 |                 | 2025                 |                 | 2026     |                 | 2027     |                 | 2028     |                 |
|                                                     |      |                                                                              |                  |                        | Cantidad   | Valor Total \$/     | Cantidad   | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |
| 715000110027                                        | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                                      | UNIDAD           | 19,900000              | 30,00      | 596,40              | 0,00       | 0,00            | 30,00                | 596,40          | 0,00     | 0,00            | 30,00    | 596,40          | 0,00     | 0,00            |
| 715000120039                                        | B    | PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS APROX.                                | UNIDAD           | 350,350000             | 15,00      | 5,255,40            | 0,00       | 0,00            | 15,00                | 5,255,40        | 0,00     | 0,00            | 15,00    | 5,255,40        | 0,00     | 0,00            |
| 715000200007                                        | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                             | UNIDAD           | 1,416000               | 100,00     | 141,60              | 0,00       | 0,00            | 100,00               | 141,60          | 0,00     | 0,00            | 100,00   | 141,60          | 0,00     | 0,00            |
| 715000230025                                        | B    | TLERA DE METAL DE 7 in                                                       | UNIDAD           | 2,950000               | 50,00      | 147,50              | 0,00       | 0,00            | 50,00                | 147,50          | 0,00     | 0,00            | 50,00    | 147,50          | 0,00     | 0,00            |
| 715000320008                                        | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO                                    | UNIDAD           | 3,540000               | 100,00     | 354,00              | 0,00       | 0,00            | 100,00               | 354,00          | 0,00     | 0,00            | 100,00   | 354,00          | 0,00     | 0,00            |
| 716000060385                                        | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA                                     | UNIDAD           | 1,770000               | 50,00      | 88,50               | 0,00       | 0,00            | 50,00                | 88,50           | 0,00     | 0,00            | 50,00    | 88,50           | 0,00     | 0,00            |
| 716000160011                                        | B    | TINTA PARA TAMPON X 28 mL APROX.                                             | UNIDAD           | 1,534000               | 60,00      | 92,04               | 0,00       | 0,00            | 60,00                | 92,04           | 0,00     | 0,00            | 60,00    | 92,04           | 0,00     | 0,00            |
| 717200050497                                        | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                                  | EMPaque x 500    | 17,000000              | 150,00     | 2,550,00            | 0,00       | 0,00            | 150,00               | 2,550,00        | 0,00     | 0,00            | 150,00   | 2,550,00        | 0,00     | 0,00            |
| 717200140003                                        | B    | LIBRO DE ACTAS DE 200 FOLIOS                                                 | UNIDAD           | 7,090000               | 20,00      | 141,60              | 0,00       | 0,00            | 20,00                | 141,60          | 0,00     | 0,00            | 20,00    | 141,60          | 0,00     | 0,00            |
| 717200140004                                        | B    | LIBRO DE ACTAS DE 400 FOLIOS                                                 | UNIDAD           | 14,190000              | 22,00      | 311,52              | 0,00       | 0,00            | 22,00                | 311,52          | 0,00     | 0,00            | 22,00    | 311,52          | 0,00     | 0,00            |
| 718500050005                                        | B    | CLIP MARIPOSA DE METAL N° 2 X 50                                             | UNIDAD           | 3,304000               | 150,00     | 495,60              | 0,00       | 0,00            | 150,00               | 495,60          | 0,00     | 0,00            | 150,00   | 495,60          | 0,00     | 0,00            |
| 718500080026                                        | B    | GRAPA 26/6 X 5000                                                            | UNIDAD           | 2,390000               | 200,00     | 472,00              | 0,00       | 0,00            | 200,00               | 472,00          | 0,00     | 0,00            | 200,00   | 472,00          | 0,00     | 0,00            |
| 718500100014                                        | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                           | UNIDAD           | 4,130000               | 100,00     | 413,00              | 0,00       | 0,00            | 100,00               | 413,00          | 0,00     | 0,00            | 100,00   | 413,00          | 0,00     | 0,00            |
| 2.3.1 5.3 1 ASEO, LIMPIEZA Y TOCADOR                |      |                                                                              |                  |                        |            | 9,584,00            | 0,00       | 0,00            |                      | 9,584,00        | 0,00     | 0,00            |          | 9,584,00        | 0,00     | 0,00            |
| 133000010002                                        | B    | ACIDO MURIATICO X 1 L                                                        | UNIDAD           | 20,000000              | 50,00      | 1,000,00            | 0,00       | 0,00            | 50,00                | 1,000,00        | 0,00     | 0,00            | 50,00    | 1,000,00        | 0,00     | 0,00            |
| 133000070049                                        | B    | CERA LIQUIDA PARA PISO AUTOBRILLANTE COLOR NEUTRAL X 20 L                    | UNIDAD           | 40,000000              | 50,00      | 2,000,00            | 0,00       | 0,00            | 50,00                | 2,000,00        | 0,00     | 0,00            | 50,00    | 2,000,00        | 0,00     | 0,00            |
| 133000120041                                        | B    | DESINFECTANTE LIMPIADOR AROMATICO EN SPRAY X 360 mL                          | UNIDAD           | 5,500000               | 72,00      | 486,00              | 0,00       | 0,00            | 72,00                | 486,00          | 0,00     | 0,00            | 72,00    | 486,00          | 0,00     | 0,00            |
| 133000120090                                        | B    | LIMPIADOR OUITASARRO                                                         | GALON            | 22,000000              | 70,00      | 1,540,00            | 0,00       | 0,00            | 70,00                | 1,540,00        | 0,00     | 0,00            | 70,00    | 1,540,00        | 0,00     | 0,00            |
| 133000160099                                        | B    | DETERGENTE EN POLVO X 50 kg                                                  | UNIDAD           | 30,000000              | 20,00      | 600,00              | 0,00       | 0,00            | 20,00                | 600,00          | 0,00     | 0,00            | 20,00    | 600,00          | 0,00     | 0,00            |
| 135000050069                                        | B    | ESCOBA DE CERDA DE PLASTICO 42 cm                                            | UNIDAD           | 14,980000              | 50,00      | 749,30              | 0,00       | 0,00            | 50,00                | 749,30          | 0,00     | 0,00            | 50,00    | 749,30          | 0,00     | 0,00            |
| 135000130003                                        | B    | RECOGEDOR DE METAL TAMAÑO GRANDE                                             | UNIDAD           | 21,476000              | 50,00      | 1,073,80            | 0,00       | 0,00            | 50,00                | 1,073,80        | 0,00     | 0,00            | 50,00    | 1,073,80        | 0,00     | 0,00            |
| 135000140148                                        | B    | JUEGO TRAPEADOR COMPLETO (MOPA DE PISO ATRAPA POLVO 30 cm + MANGO DE MADERA) | UNIDAD           | 35,000000              | 40,00      | 1,400,00            | 0,00       | 0,00            | 40,00                | 1,400,00        | 0,00     | 0,00            | 40,00    | 1,400,00        | 0,00     | 0,00            |
| 501100040098                                        | B    | BOLSA DE POLIETILENO 2 µm X 18 in X 26 in COLOR NEGRO                        | UNIDAD           | 5,900000               | 1,00       | 5,90                | 0,00       | 0,00            | 1,00                 | 5,90            | 0,00     | 0,00            | 1,00     | 5,90            | 0,00     | 0,00            |
| 895700080146                                        | B    | TELA FRANELA X 1 m DE ANCHO                                                  | METRO            | 9,000000               | 83,00      | 717,00              | 0,00       | 0,00            | 83,00                | 717,00          | 0,00     | 0,00            | 83,00    | 717,00          | 0,00     | 0,00            |
| 2.3.1 5.4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA |      |                                                                              |                  |                        |            | 10,000,00           | 0,00       | 0,00            |                      | 10,000,00       | 0,00     | 0,00            |          | 10,000,00       | 0,00     | 0,00            |
| 070400190003                                        | B    | CINTA AISLANTE DE 3/4 in X 22 yd                                             | UNIDAD           | 1,000000               | 4,00       | 4,00                | 0,00       | 0,00            | 4,00                 | 4,00            | 0,00     | 0,00            | 4,00     | 4,00            | 0,00     | 0,00            |



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| FF/RB                                            |      |                                             | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta       | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |          |
|--------------------------------------------------|------|---------------------------------------------|------------------------|-----------------|---------------------|-----------------|------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|----------|
| Código del ítem                                  | Tipo | Descripción del ítem                        | Unidad de Medida       | Precio Unitario | Semestre 1          |                 | Semestre 2 |                      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |          |
|                                                  |      |                                             |                        |                 | Cantidad            | Valor Total \$/ | Cantidad   | Valor Total \$/      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad |
| 281600210019                                     | B    | CABLE MELLIZO N° 18                         | METRO                  | 2.000000        | 320.00              | 640.00          | 0.00       | 0.00                 | 640.00     | 0.00            | 0.00       | 320.00          | 640.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 283400010168                                     | B    | CAJA DE FIERRO GALVANIZADO PARA 4 LLAVES    | UNIDAD                 | 40.000000       | 30.00               | 1,200.00        | 0.00       | 0.00                 | 30.00      | 1,200.00        | 0.00       | 0.00            | 30.00      | 1,200.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 285000006186                                     | B    | INTERRUPTOR SIMPLE                          | UNIDAD                 | 10.000000       | 60.00               | 600.00          | 0.00       | 0.00                 | 60.00      | 600.00          | 0.00       | 0.00            | 60.00      | 600.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 285000006015                                     | B    | INTERRUPTOR MAGNETICO TIPO RIEL 3 X 16 A    | UNIDAD                 | 45.000000       | 40.00               | 1,800.00        | 0.00       | 0.00                 | 40.00      | 1,800.00        | 0.00       | 0.00            | 40.00      | 1,800.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 285400060159                                     | B    | EQUIPO FLUORESCENTE 2 X 18 W COMPLETO       | UNIDAD                 | 82.000000       | 60.00               | 4,920.00        | 0.00       | 0.00                 | 60.00      | 4,920.00        | 0.00       | 0.00            | 60.00      | 4,920.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 285400110021                                     | B    | LINTERNA RECARGABLE                         | UNIDAD                 | 208.000000      | 4.00                | 832.00          | 0.00       | 0.00                 | 4.00       | 832.00          | 0.00       | 0.00            | 4.00       | 832.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 2.3. 1 11. 1 5 OTROS MATERIALES DE MANTENIMIENTO |      |                                             |                        |                 |                     | 25,000.00       |            | 0.00                 | 25,000.00  |                 | 0.00       | 25,000.00       |            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 022300020014                                     | B    | DISCO DE CORTE 7 in                         | UNIDAD                 | 15.000000       | 84.00               | 1,572.00        | 0.00       | 0.00                 | 84.00      | 1,572.00        | 0.00       | 0.00            | 84.00      | 1,572.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 022300050253                                     | B    | BROCA PARA FIERRO 1 in                      | UNIDAD                 | 130.000000      | 30.00               | 3,900.00        | 0.00       | 0.00                 | 30.00      | 3,900.00        | 0.00       | 0.00            | 30.00      | 3,900.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 070400190002                                     | B    | CINTA AISLANTE DE 1/2 in X 36 yd            | UNIDAD                 | 3.000000        | 50.00               | 450.00          | 0.00       | 0.00                 | 50.00      | 450.00          | 0.00       | 0.00            | 50.00      | 450.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 070400190214                                     | B    | CINTA TEFLON 1/2 in X 100 m                 | UNIDAD                 | 10.000000       | 50.00               | 500.00          | 0.00       | 0.00                 | 50.00      | 500.00          | 0.00       | 0.00            | 50.00      | 500.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 201700065004                                     | B    | MALLA RASCHEL AL 65% 4.2 m X 100 m          | UNIDAD                 | 18.000000       | 1.00                | 18.00           | 0.00       | 0.00                 | 1.00       | 18.00           | 0.00       | 0.00            | 1.00       | 18.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 281600450001                                     | B    | CABLE ELECTRICO N° 12                       | METRO                  | 3.500000        | 200.00              | 700.00          | 0.00       | 0.00                 | 200.00     | 700.00          | 0.00       | 0.00            | 200.00     | 700.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 731500010664                                     | B    | PINTURA BASE.                               | GALON                  | 45.000000       | 48.00               | 2,160.00        | 0.00       | 0.00                 | 48.00      | 2,160.00        | 0.00       | 0.00            | 48.00      | 2,160.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 731500010706                                     | B    | PINTURA AL AGUA                             | GALON                  | 65.000000       | 48.00               | 3,120.00        | 0.00       | 0.00                 | 48.00      | 3,120.00        | 0.00       | 0.00            | 48.00      | 3,120.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 731500010721                                     | B    | PINTURA ESMALTE                             | GALON                  | 75.000000       | 48.00               | 3,600.00        | 0.00       | 0.00                 | 48.00      | 3,600.00        | 0.00       | 0.00            | 48.00      | 3,600.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 731500010762                                     | B    | PINTURA ACRILICA COLOR BLANCO HUMO          | GALON                  | 60.000000       | 48.00               | 2,880.00        | 0.00       | 0.00                 | 48.00      | 2,880.00        | 0.00       | 0.00            | 48.00      | 2,880.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 731500010807                                     | B    | PINTURA ACRILICA COLOR AMARILLO             | GALON                  | 60.000000       | 48.00               | 2,880.00        | 0.00       | 0.00                 | 48.00      | 2,880.00        | 0.00       | 0.00            | 48.00      | 2,880.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 731500010951                                     | B    | PINTURA ESMALTE COLOR BLANCO                | GALON                  | 44.000000       | 60.00               | 2,640.00        | 0.00       | 0.00                 | 60.00      | 2,640.00        | 0.00       | 0.00            | 60.00      | 2,640.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 737100010002                                     | B    | RODILLO PARA PINTAR DE 6 in                 | UNIDAD                 | 15.000000       | 30.00               | 480.00          | 0.00       | 0.00                 | 30.00      | 480.00          | 0.00       | 0.00            | 30.00      | 480.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 2.3. 1 99. 1 99 OTROS BIENES                     |      |                                             |                        |                 |                     | 56,600.00       |            | 0.00                 | 56,600.00  |                 | 0.00       | 56,600.00       |            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 022300020014                                     | B    | DISCO DE CORTE 7 in                         | UNIDAD                 | 15.000000       | 10.00               | 150.00          | 0.00       | 0.00                 | 10.00      | 150.00          | 0.00       | 0.00            | 10.00      | 150.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 022300050320                                     | B    | BROCA PARA CONCRETO 1/4 in                  | UNIDAD                 | 8.500000        | 31.00               | 263.50          | 0.00       | 0.00                 | 31.00      | 263.50          | 0.00       | 0.00            | 31.00      | 263.50          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 025500010005                                     | B    | LJUA PARA PULIR MADERA N° 2                 | UNIDAD                 | 3.000000        | 50.00               | 150.00          | 0.00       | 0.00                 | 50.00      | 150.00          | 0.00       | 0.00            | 50.00      | 150.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 030100020017                                     | B    | ALAMBRE DE ACERO GALVANIZADO N° 14          | METRO                  | 1.000000        | 100.00              | 100.00          | 0.00       | 0.00                 | 100.00     | 100.00          | 0.00       | 0.00            | 100.00     | 100.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |
| 030100020025                                     | B    | ALAMBRE DE ACERO GALVANIZADO 1/8 in X 50 kg | UNIDAD                 | 4.500000        | 1.00                | 4.50            | 0.00       | 0.00                 | 1.00       | 4.50            | 0.00       | 0.00            | 1.00       | 4.50            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00     |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

|              |                 |                                                      |                     | CANTIDAD Y/O VALORES   |                      |                  |            |                |          |                |          |                |          |                |          |                |          |                |          |
|--------------|-----------------|------------------------------------------------------|---------------------|------------------------|----------------------|------------------|------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
|              |                 |                                                      |                     | 2025                   |                      |                  | 2026       |                |          | 2027           |          |                | 2028     |                |          |                |          |                |          |
| FFIRb        | Código del ítem | Tipo                                                 | Actividad Operativa | Clasificador de Gastos | Descripción del ítem | Unidad de Medida | Meta       | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          |
|              |                 |                                                      |                     |                        |                      |                  |            | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad |
| 207300010108 | B               | PUERTA DE MADERA CAOBA 1.10 m X 1.80 m               | UNIDAD              |                        |                      |                  | 540.000000 | 2.700,00       | 5,00     | 2.700,00       | 0,00     | 2.700,00       | 5,00     | 2.700,00       | 0,00     | 2.700,00       | 5,00     | 2.700,00       | 0,00     |
| 511000150320 | B               | ESPATULA DE ACERO INOXIDABLE TAMAÑO MEDIANO          | UNIDAD              |                        |                      |                  | 8.000000   | 840,00         | 80,00    | 840,00         | 0,00     | 840,00         | 80,00    | 840,00         | 0,00     | 840,00         | 80,00    | 840,00         | 0,00     |
| 731500010714 | B               | PINTURA BASE ZINCROMATO                              | GALON               |                        |                      |                  | 75.000000  | 3.500,00       | 48,00    | 3.500,00       | 0,00     | 3.500,00       | 48,00    | 3.500,00       | 0,00     | 3.500,00       | 48,00    | 3.500,00       | 0,00     |
| 731500010721 | B               | PINTURA ESMALTE                                      | GALON               |                        |                      |                  | 75.000000  | 5.250,00       | 70,00    | 5.250,00       | 0,00     | 5.250,00       | 70,00    | 5.250,00       | 0,00     | 5.250,00       | 70,00    | 5.250,00       | 0,00     |
| 731500010724 | B               | PINTURA ESMALTE GLOSS                                | GALON               |                        |                      |                  | 98.000000  | 2.940,00       | 30,00    | 2.940,00       | 0,00     | 2.940,00       | 30,00    | 2.940,00       | 0,00     | 2.940,00       | 30,00    | 2.940,00       | 0,00     |
| 731500010796 | B               | PINTURA ESMALTE GLOSS COLOR BLANCO                   | GALON               |                        |                      |                  | 80.000000  | 3.200,00       | 40,00    | 3.200,00       | 0,00     | 3.200,00       | 40,00    | 3.200,00       | 0,00     | 3.200,00       | 40,00    | 3.200,00       | 0,00     |
| 731500010802 | B               | PINTURA ESMALTE SINTETICO COLOR BLANCO HUMO          | GALON               |                        |                      |                  | 45.000000  | 2.700,00       | 60,00    | 2.700,00       | 0,00     | 2.700,00       | 60,00    | 2.700,00       | 0,00     | 2.700,00       | 60,00    | 2.700,00       | 0,00     |
| 731500010823 | B               | PINTURA ESMALTE COLOR AMARILLO                       | GALON               |                        |                      |                  | 75.000000  | 4.500,00       | 60,00    | 4.500,00       | 0,00     | 4.500,00       | 60,00    | 4.500,00       | 0,00     | 4.500,00       | 60,00    | 4.500,00       | 0,00     |
| 731500010824 | B               | PINTURA ESMALTE COLOR NEGRO                          | GALON               |                        |                      |                  | 44.000000  | 960,00         | 15,00    | 960,00         | 0,00     | 960,00         | 15,00    | 960,00         | 0,00     | 960,00         | 15,00    | 960,00         | 0,00     |
| 731500010915 | B               | PINTURA ESMALTE SINTETICO COLOR VERDE OSCURO X 1 gal | UNIDAD              |                        |                      |                  | 40.000000  | 1.800,00       | 45,00    | 1.800,00       | 0,00     | 1.800,00       | 45,00    | 1.800,00       | 0,00     | 1.800,00       | 45,00    | 1.800,00       | 0,00     |
| 731500010916 | B               | PINTURA ESMALTE SINTETICO COLOR VERDE CLARO X 1 gal  | UNIDAD              |                        |                      |                  | 35.000000  | 1.650,00       | 45,00    | 1.650,00       | 0,00     | 1.650,00       | 45,00    | 1.650,00       | 0,00     | 1.650,00       | 45,00    | 1.650,00       | 0,00     |
| 731500010924 | B               | PINTURA ESMALTE COLOR GRIS                           | GALON               |                        |                      |                  | 75.000000  | 4.500,00       | 60,00    | 4.500,00       | 0,00     | 4.500,00       | 60,00    | 4.500,00       | 0,00     | 4.500,00       | 60,00    | 4.500,00       | 0,00     |
| 731500010936 | B               | PINTURA ESMALTE SINTETICO COLOR NOGAL                | GALON               |                        |                      |                  | 75.000000  | 4.500,00       | 60,00    | 4.500,00       | 0,00     | 4.500,00       | 60,00    | 4.500,00       | 0,00     | 4.500,00       | 60,00    | 4.500,00       | 0,00     |
| 731500010943 | B               | PINTURA ESMALTE COLOR VERDE                          | GALON               |                        |                      |                  | 65.000000  | 3.900,00       | 60,00    | 3.900,00       | 0,00     | 3.900,00       | 60,00    | 3.900,00       | 0,00     | 3.900,00       | 60,00    | 3.900,00       | 0,00     |
| 731500010951 | B               | PINTURA ESMALTE COLOR BLANCO                         | GALON               |                        |                      |                  | 44.000000  | 2.640,00       | 60,00    | 2.640,00       | 0,00     | 2.640,00       | 60,00    | 2.640,00       | 0,00     | 2.640,00       | 60,00    | 2.640,00       | 0,00     |
| 731500010983 | B               | PINTURA ESMALTE SINTETICO COLOR CAOBA                | GALON               |                        |                      |                  | 75.000000  | 3.500,00       | 48,00    | 3.500,00       | 0,00     | 3.500,00       | 48,00    | 3.500,00       | 0,00     | 3.500,00       | 48,00    | 3.500,00       | 0,00     |
| 731500011052 | B               | PINTURA ESMALTE COLOR MARRON                         | GALON               |                        |                      |                  | 44.000000  | 2.112,00       | 48,00    | 2.112,00       | 0,00     | 2.112,00       | 48,00    | 2.112,00       | 0,00     | 2.112,00       | 48,00    | 2.112,00       | 0,00     |
| 731500040025 | B               | THINNER ACRILICO SELLADO                             | LITRO               |                        |                      |                  | 22.000000  | 1.100,00       | 50,00    | 1.100,00       | 0,00     | 1.100,00       | 50,00    | 1.100,00       | 0,00     | 1.100,00       | 50,00    | 1.100,00       | 0,00     |
| 737100010002 | B               | RODILLO PARA PINTAR DE 6 in                          | UNIDAD              |                        |                      |                  | 15.000000  | 400,00         | 25,00    | 400,00         | 0,00     | 400,00         | 25,00    | 400,00         | 0,00     | 400,00         | 25,00    | 400,00         | 0,00     |
| 737100010005 | B               | RODILLO PARA PINTAR DE 9 in                          | UNIDAD              |                        |                      |                  | 32.000000  | 800,00         | 25,00    | 800,00         | 0,00     | 800,00         | 25,00    | 800,00         | 0,00     | 800,00         | 25,00    | 800,00         | 0,00     |
| 737100010014 | B               | RODILLO PARA PINTAR DE 3 in                          | UNIDAD              |                        |                      |                  | 14.000000  | 350,00         | 25,00    | 350,00         | 0,00     | 350,00         | 25,00    | 350,00         | 0,00     | 350,00         | 25,00    | 350,00         | 0,00     |
| 737100020001 | B               | BROCHA 1 in                                          | UNIDAD              |                        |                      |                  | 14.500000  | 362,50         | 25,00    | 362,50         | 0,00     | 362,50         | 25,00    | 362,50         | 0,00     | 362,50         | 25,00    | 362,50         | 0,00     |
| 737100020002 | B               | BROCHA 2 in                                          | UNIDAD              |                        |                      |                  | 25.000000  | 625,00         | 25,00    | 625,00         | 0,00     | 625,00         | 25,00    | 625,00         | 0,00     | 625,00         | 25,00    | 625,00         | 0,00     |
| 737100020003 | B               | BROCHA 3 in                                          | UNIDAD              |                        |                      |                  | 8.500000   | 212,50         | 25,00    | 212,50         | 0,00     | 212,50         | 25,00    | 212,50         | 0,00     | 212,50         | 25,00    | 212,50         | 0,00     |
| 737100020004 | B               | BROCHA 4 in                                          | UNIDAD              |                        |                      |                  | 40.000000  | 980,00         | 22,00    | 880,00         | 0,00     | 880,00         | 22,00    | 880,00         | 0,00     | 880,00         | 22,00    | 880,00         | 0,00     |
| 737100040001 | B               | WAYPE                                                | KILOGRAMO           |                        |                      |                  | 8.000000   | 240,00         | 30,00    | 240,00         | 0,00     | 240,00         | 30,00    | 240,00         | 0,00     | 240,00         | 30,00    | 240,00         | 0,00     |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

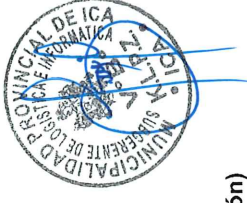
| CANTIDAD Y/O VALORES                                                             |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------------|--|---------------------|-----------------|----------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FFIRb                                                                            |      | Clasificador de Gastos                                                   |  | Actividad Operativa |                 | Meta     |                | 2025       |                |            | 2026           |            |                | 2027       |                |            | 2028           |            |                |
|                                                                                  |      |                                                                          |  |                     |                 |          |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                     |  | Unidad de Medida    | Precio Unitario | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3.2 2.3 99 OTROS SERVICIOS DE COMUNICACION                                     |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 150500030010                                                                     | S    | SERVICIO DE PUBLICIDAD EN MEDIOS DE COMUNICACION                         |  | SERVICIO            |                 |          | 5,000.00       | 0.00       |                | 5,000.00   | 0.00           |            | 5,000.00       | 0.00       |                | 5,000.00   | 0.00           |            | 5,000.00       |
| 2.3.2 2.4 1 SERVICIO DE PUBLICIDAD                                               |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 150100010004                                                                     | S    | PUBLICACIONES OFICIALES                                                  |  | SERVICIO            |                 |          | 3,600.00       | 0.00       |                | 3,600.00   | 0.00           |            | 3,600.00       | 0.00       |                | 3,600.00   | 0.00           |            | 3,600.00       |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS                                             |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 606000020006                                                                     | S    | RECARGA DE EXTINTORES DE 12 kg                                           |  | SERVICIO            |                 |          | 1,000.00       | 0.00       |                | 1,000.00   | 0.00           |            | 1,000.00       | 0.00       |                | 1,000.00   | 0.00           |            | 1,000.00       |
| 2.3.2 6.1 1 GASTOS LEGALES Y JUDICIALES                                          |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 071100380077                                                                     | S    | SERVICIO DE MONITOREO RELACIONADO CON LA SALUD                           |  | SERVICIO            |                 |          | 5,000.00       | 0.00       |                | 5,000.00   | 0.00           |            | 5,000.00       | 0.00       |                | 5,000.00   | 0.00           |            | 5,000.00       |
| 2.3.2 6.2 1 CARGOS BANCARIOS                                                     |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 130100070002                                                                     | S    | GASTOS BANCARIOS                                                         |  | SERVICIO            |                 |          | 5,000.00       | 0.00       |                | 5,000.00   | 0.00           |            | 5,000.00       | 0.00       |                | 5,000.00   | 0.00           |            | 5,000.00       |
| 2.3.2 7.2 1 CONSULTORIAS                                                         |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 070100020026                                                                     | S    | CONSULTORIA SOBRE TEMAS DE GESTION                                       |  | SERVICIO            |                 |          | 20,000.00      | 0.00       |                | 20,000.00  | 0.00           |            | 20,000.00      | 0.00       |                | 20,000.00  | 0.00           |            | 20,000.00      |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                       |  | SERVICIO            |                 |          | 5,480.00       | 0.00       |                | 5,480.00   | 0.00           |            | 5,480.00       | 0.00       |                | 5,480.00   | 0.00           |            | 5,480.00       |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                 |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 071100380653                                                                     | S    | SERVICIO ESPECIALIZADO EN GESTION DE PROCESOS ADMINISTRATIVOS            |  | SERVICIO            |                 |          | 7,092.50       | 0.00       |                | 7,092.50   | 0.00           |            | 7,092.50       | 0.00       |                | 7,092.50   | 0.00           |            | 7,092.50       |
| 071100383048                                                                     | S    | SERVICIO DE ANALISIS DE CUENTAS CONTABLES                                |  | SERVICIO            |                 |          | 14,125.00      | 0.00       |                | 14,125.00  | 0.00           |            | 14,125.00      | 0.00       |                | 14,125.00  | 0.00           |            | 14,125.00      |
| 210100010578                                                                     | S    | SERVICIO DE REGISTRO DE INFORMACION EN BASE DE DATOS                     |  | SERVICIO            |                 |          | 7,092.50       | 0.00       |                | 7,092.50   | 0.00           |            | 7,092.50       | 0.00       |                | 7,092.50   | 0.00           |            | 7,092.50       |
| 210100040069 S SERVICIO DE COORDINACION DE SERVICIOS GENERALES                   |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 210100040069                                                                     | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                          |  | SERVICIO            |                 |          | 28,250.00      | 0.00       |                | 28,250.00  | 0.00           |            | 28,250.00      | 0.00       |                | 28,250.00  | 0.00           |            | 28,250.00      |
| 2.3.2 7.14 6 ASESORIA LEGAL PARA ENTIDADES PUBLICAS EN EL MARCO DE CONTROVERSIAS |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 070100250018                                                                     | S    | ASESORIA LEGAL                                                           |  | SERVICIO            |                 |          | 27,000.00      | 0.00       |                | 27,000.00  | 0.00           |            | 27,000.00      | 0.00       |                | 27,000.00  | 0.00           |            | 27,000.00      |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                          |  |                     |                 |          |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 071100381801                                                                     | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                             |  | SERVICIO            |                 |          | 77,500.00      | 0.00       |                | 77,500.00  | 0.00           |            | 77,500.00      | 0.00       |                | 77,500.00  | 0.00           |            | 77,500.00      |
| 071100383048                                                                     | S    | SERVICIO DE ANALISIS DE CUENTAS CONTABLES                                |  | SERVICIO            |                 |          | 20,000.00      | 0.00       |                | 20,000.00  | 0.00           |            | 20,000.00      | 0.00       |                | 20,000.00  | 0.00           |            | 20,000.00      |
| 071100385123                                                                     | S    | SERVICIO DE ASISTENCIA LEGAL EN DERECHO ADMINISTRATIVO Y GESTION PUBLICA |  | SERVICIO            |                 |          | 12,500.00      | 0.00       |                | 12,500.00  | 0.00           |            | 12,500.00      | 0.00       |                | 12,500.00  | 0.00           |            | 12,500.00      |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                 |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
|----------------------------------------------------------------------|------|-----------------------------------------------------------|--|---------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|--|--|
| FFIRb                                                                |      | Clasificador de Gastos                                    |  | Actividad Operativa |                 | Meta     |                 | 2025     |                 |          | 2026            |          |                 | 2027     |                 |          | 2028            |  |  |
| Código del ítem                                                      | Tipo | Descripción del ítem                                      |  | Unidad de Medida    | Precio Unitario | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |
| 071100434458                                                         | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL              |  | SERVICIO            |                 |          | 32,500.00       | 0.00     |                 |          | 32,500.00       | 0.00     |                 |          | 32,500.00       | 0.00     | 0.00            |  |  |
| 210100010072                                                         | S    | SERVICIO DE GESTION ADMINISTRATIVA Y FINANCIERA           |  | SERVICIO            |                 |          | 57,500.00       | 0.00     |                 |          | 57,500.00       | 0.00     |                 |          | 57,500.00       | 0.00     | 0.00            |  |  |
| Mela: 34 - FORTALECIMIENTO DE IMAGEN INSTITUCIONAL                   |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| Actividad Operativa: C0028 - FORTALECIMIENTO DE IMAGEN INSTITUCIONAL |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 2.3.1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 899600070240                                                         | B    | CAMISA DE CASIMIR MANGA LARGA                             |  | UNIDAD              | 70.000000       | 14.00    | 980.00          | 0.00     |                 | 14.00    | 980.00          | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 899600041522                                                         | B    | PANTALON DE POLIESTER UNISEX                              |  | UNIDAD              | 85.000000       | 12.00    | 1,020.00        | 0.00     |                 | 12.00    | 1,020.00        | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 899600080103                                                         | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO CUELLO EN V |  | UNIDAD              | 1.000000        | 20.00    | 20.00           | 0.00     |                 | 20.00    | 20.00           | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 899600150020                                                         | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX                       |  | UNIDAD              | 120.000000      | 10.00    | 1,200.00        | 0.00     |                 | 10.00    | 1,200.00        | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSE/ANZA                 |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 169900430005                                                         | B    | PLATO DESCARTABLE DE POLIESTIRENO EXPANDIDO N° 20         |  | UNIDAD              | 0.250000        | 160.00   | 40.00           | 0.00     |                 | 160.00   | 40.00           | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 899600130022                                                         | B    | MANDIL DE CUERO.                                          |  | UNIDAD              | 50.000000       | 131.00   | 6,550.00        | 0.00     |                 | 131.00   | 6,550.00        | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 857100010049                                                         | B    | MEDALLA DE METAL                                          |  | UNIDAD              | 320.000000      | 47.00    | 15,040.00       | 0.00     |                 | 47.00    | 15,040.00       | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 857100040262                                                         | B    | TROFEO DE VIDRIO 20 mm X 20 cm X 20 cm CON BASE DE VIDRIO |  | UNIDAD              | 260.000000      | 55.00    | 13,750.00       | 0.00     |                 | 55.00    | 13,750.00       | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 855500010063                                                         | B    | BANDERA NACIONAL DE LANILLA 6.00 m X 12 m                 |  | UNIDAD              | 2,000.000000    | 5.00     | 10,000.00       | 0.00     |                 | 5.00     | 10,000.00       | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 855500010186                                                         | B    | BANDERA NACIONAL DE LANILLA TEXTURIZADA 1.00 m X 1.45 m   |  | UNIDAD              | 1,000000        | 188.00   | 188.00          | 0.00     |                 | 188.00   | 188.00          | 0.00     |                 |          | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.2 2. 2 3 99 OTROS SERVICIOS DE COMUNICACION                      |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 071100380313                                                         | S    | SERVICIO ESPECIALIZADO EN CIENCIAS DE LA COMUNICACION     |  | SERVICIO            |                 |          | 7,094.00        | 0.00     |                 |          | 7,094.00        | 0.00     |                 |          | 7,094.00        | 0.00     | 0.00            |  |  |
| 2.3.2 2. 2 4 1 SERVICIO DE PUBLICIDAD                                |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 150100010004                                                         | S    | PUBLICACIONES OFICIALES                                   |  | SERVICIO            |                 |          | 15,000.00       | 0.00     |                 |          | 15,000.00       | 0.00     |                 |          | 15,000.00       | 0.00     | 0.00            |  |  |
| 150500010004                                                         | S    | SERVICIO DE DIFUSION DE SPOTS RADIALES                    |  | SERVICIO            |                 |          | 15,131.00       | 0.00     |                 |          | 15,131.00       | 0.00     |                 |          | 15,131.00       | 0.00     | 0.00            |  |  |
| 2.3.2 4. 7 1 DE MAQUINARIAS Y EQUIPOS                                |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
| 526000130552                                                         | S    | SERVICIO DE DESMONTAJE E INSTALACION ESCENARIO            |  | SERVICIO            |                 |          | 1,500.00        | 0.00     |                 |          | 1,500.00        | 0.00     |                 |          | 1,500.00        | 0.00     | 0.00            |  |  |
| 2.3.2 7. 9 99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS           |      |                                                           |  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |
|                                                                      |      |                                                           |  |                     |                 |          | 29,580.00       | 0.00     |                 |          | 29,580.00       | 0.00     |                 |          | 29,580.00       | 0.00     | 0.00            |  |  |



**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES         |                                             |                                                                             |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------|---------------------------------------------|-----------------------------------------------------------------------------|---------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                        |                                             | Clasificador de Gastos                                                      | Actividad Operativa | Meta            | 2025       |                |            | 2026           |            |                | 2027       |                |            | 2028           |            |                |
|                              |                                             |                                                                             |                     |                 | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
| Código del ítem              | Tipo                                        | Descripción del ítem                                                        | Unidad de Medida    | Precio Unitario | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 100100040014                 | S                                           | SERVICIO DE ORGANIZACION DE EVENTOS                                         | SERVICIO            |                 | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           |
| 940100040038                 | S                                           | ALQUILER DE EQUIPO DE SONIDO                                                | SERVICIO            |                 | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           |
| 941000010050                 | S                                           | ALQUILER DE ESTRADO                                                         | SERVICIO            |                 | 9,500.00   | 0.00           | 9,500.00   | 0.00           | 9,500.00   | 0.00           | 9,500.00   | 0.00           | 9,500.00   | 0.00           | 9,500.00   | 0.00           |
| 941000020003                 | S                                           | ALQUILER DE TOLDOS                                                          | SERVICIO            |                 | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           |
| 941000020034                 | S                                           | ALQUILER DE TOLDO, SONIDO, LUCES, TABLADILLO Y PISO TIPO VINILLOOK          | SERVICIO            |                 | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           |
| 2.3. 2 7.10                  | 2                                           | ATENCIÓNES OFICIALES Y CELEBRACIONES INSTITUCIONALES                        |                     |                 | 17,671.00  | 0.00           | 17,671.00  | 0.00           | 17,671.00  | 0.00           | 17,671.00  | 0.00           | 17,671.00  | 0.00           | 17,671.00  | 0.00           |
| 100100030002                 | S                                           | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                               | SERVICIO            |                 | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           |
| 940100040025                 | S                                           | ALQUILER DE EQUIPO DE SONIDO E ILUMINACION                                  | SERVICIO            |                 | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           | 2,500.00   | 0.00           |
| 940100040038                 | S                                           | ALQUILER DE EQUIPO DE SONIDO                                                | SERVICIO            |                 | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           | 5,000.00   | 0.00           |
| 941000010050                 | S                                           | ALQUILER DE ESTRADO                                                         | SERVICIO            |                 | 7,671.00   | 0.00           | 7,671.00   | 0.00           | 7,671.00   | 0.00           | 7,671.00   | 0.00           | 7,671.00   | 0.00           | 7,671.00   | 0.00           |
| 2.3. 2 7.10 99               | 0                                           | OTRAS ATENCIONES Y CELEBRACIONES                                            |                     |                 | 25,200.00  | 0.00           | 25,200.00  | 0.00           | 25,200.00  | 0.00           | 25,200.00  | 0.00           | 25,200.00  | 0.00           | 25,200.00  | 0.00           |
| 021700030005                 | S                                           | SERVICIO DE DECORACION DE CARRO ALEGORICO                                   | SERVICIO            |                 | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           |
| 021700030008                 | S                                           | SERVICIO DE DECORACIONES FLORALES                                           | SERVICIO            |                 | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           |
| 100100040014                 | S                                           | SERVICIO DE ORGANIZACION DE EVENTOS                                         | SERVICIO            |                 | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           | 8,400.00   | 0.00           |
| 2.3. 2 7.11 3                | 3                                           | SERVICIOS RELACIONADOS CON FLORERIA, JARDINERIA Y OTRAS ACTIVIDADES         |                     |                 | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           |
| 180100010009                 | S                                           | SERVICIO DE ELABORACION DE ALFOMBRA FLORAL                                  | SERVICIO            |                 | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           | 2,000.00   | 0.00           |
| 2.3. 2 7.11 5                | 5                                           | SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                                 |                     |                 | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           |
| 040100010005                 | S                                           | SERVICIO DE ATENCION DE REFRIGERIOS                                         | SERVICIO            |                 | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           | 919.00     | 0.00           |
| 2.3. 2 7.11 6                | 6                                           | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                         |                     |                 | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           |
| 500100050561                 | S                                           | SERVICIO DE IMPRESIONES EN GENERAL                                          | SERVICIO            |                 | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           | 1,850.00   | 0.00           |
| 2.3. 2 9. 1 1                | 1                                           | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS        |                     |                 | 38,500.00  | 0.00           | 38,500.00  | 0.00           | 38,500.00  | 0.00           | 38,500.00  | 0.00           | 38,500.00  | 0.00           | 38,500.00  | 0.00           |
| 071100380366                 | S                                           | SERVICIO ESPECIALIZADO EN CIENCIAS DE LA COMUNICACION Y RELACIONES PUBLICAS | SERVICIO            |                 | 20,500.00  | 0.00           | 20,500.00  | 0.00           | 20,500.00  | 0.00           | 20,500.00  | 0.00           | 20,500.00  | 0.00           | 20,500.00  | 0.00           |
| 071100381801                 | S                                           | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                                | SERVICIO            |                 | 18,000.00  | 0.00           | 18,000.00  | 0.00           | 18,000.00  | 0.00           | 18,000.00  | 0.00           | 18,000.00  | 0.00           | 18,000.00  | 0.00           |
| Mela: 35 -                   | PROMOCION DE TURISMO ARTESANIAS Y FESTIVAL  |                                                                             |                     |                 | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           |
| Actividad Operativa: C0050 - | PROMOCIÓN DE TURISMO, ARTESANÍAS Y FESTIVAL |                                                                             |                     |                 | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           | 133,398.00 | 0.00           |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                         |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|------------------------------------------------------------------------------|------|-----------------------------------------------------------------|------------------------|---------------------|------|------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                        |      |                                                                 | Clasificador de Gastos | Actividad Operativa | Meta | 2025             |                 |            | 2026            |            |                 | 2027       |                 |            | 2028            |            |                 |
| Código del ítem                                                              | Tipo | Descripción del ítem                                            |                        |                     |      | Unidad de Medida | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 |
|                                                                              |      |                                                                 |                        |                     |      | Cantidad         | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 2.3.2.2.5.1.99 DE OTROS BIENES Y ACTIVOS                                     |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 940100040038                                                                 | S    | ALQUILER DE EQUIPO DE SONIDO                                    | SERVICIO               |                     |      | 50,000.00        | 0.00            |            | 50,000.00       |            | 50,000.00       |            | 50,000.00       |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 940500040027                                                                 | S    | ALQUILER DE LOCAL                                               | SERVICIO               |                     |      | 12,500.00        | 0.00            |            | 12,500.00       |            | 12,500.00       |            | 12,500.00       |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 941000020003                                                                 | S    | ALQUILER DE TOLDOS                                              | SERVICIO               |                     |      | 12,500.00        | 0.00            |            | 12,500.00       |            | 12,500.00       |            | 12,500.00       |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 944000010095                                                                 | S    | ALQUILER DE VESTIMENTA TÍPICA                                   | SERVICIO               |                     |      | 12,500.00        | 0.00            |            | 12,500.00       |            | 12,500.00       |            | 12,500.00       |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.2.2.7.11.99 SERVICIOS DIVERSOS                                           |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 210100040069                                                                 | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                 | SERVICIO               |                     |      | 83,398.00        | 0.00            |            | 83,398.00       |            | 83,398.00       |            | 83,398.00       |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      | 83,398.00        | 0.00            |            | 83,398.00       |            | 83,398.00       |            | 83,398.00       |            | 0.00            |            | 0.00            |
| Meta: 36 - REALIZACION DE CENSO E INVENTARIO DE LAS PROPIEDADES              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0002 - GESTION ADMINISTRATIVA - REALIZACION DE CENSO E |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                        |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 091100020018                                                                 | B    | AGUA MINERAL SIN GAS X 620 mL                                   | UNIDAD                 | 1.000000            |      | 100.00           | 100.00          | 0.00       | 100.00          |            | 100.00          |            | 100.00          |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.3.1.3.1.3 LUBRICANTES, GRASAS Y AFINES                                   |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 175500100001                                                                 | B    | ACEITE LUBRICANTE SAE 10 W X 5/4 gal                            | UNIDAD                 | 10.000000           |      | 1.00             | 10.00           | 0.00       | 10.00           |            | 1.00            |            | 10.00           |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 175500100102                                                                 | B    | ACEITE LUBRICANTE SAE 20W-50º GASOLINERO X 5 gal                | UNIDAD                 | 489.950000          |      | 1.00             | 489.00          | 0.00       | 489.00          |            | 1.00            |            | 489.00          |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.3.1.5.1.1 REPUESTOS Y ACCESORIOS                                         |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 767500010052                                                                 | B    | CABLE DE RED UTP CAT 5E                                         | METRO                  | 3.300000            |      | 18.00            | 59.40           | 0.00       | 59.40           |            | 18.00           |            | 59.40           |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 767500030001                                                                 | B    | DISCO DURO 1.2 GB                                               | UNIDAD                 | 2.500000            |      | 1.00             | 2.52            | 0.00       | 2.52            |            | 1.00            |            | 2.52            |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 767500030139                                                                 | B    | DISCO DURO SATA 1 TB                                            | UNIDAD                 | 263.040000          |      | 2.00             | 536.08          | 0.00       | 536.08          |            | 2.00            |            | 536.08          |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA           |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 475100030342                                                                 | B    | PAPEL BOND MEMBRETADO 60 g TAMAÑO A4                            | UNIDAD                 | 1.250000            |      | 1.00             | 1.25            | 0.00       | 1.25            |            | 1.00            |            | 1.25            |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 710600010009                                                                 | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD                 | 5.250000            |      | 95.00            | 498.75          | 0.00       | 498.75          |            | 95.00           |            | 498.75          |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.3.1.5.3.1 ASEO, LIMPIEZA Y TOCADOR                                       |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 139200100077                                                                 | B    | JABON DE TOCADOR LIQUIDO X 1 L                                  | UNIDAD                 | 20.000000           |      | 10.00            | 200.00          | 0.00       | 200.00          |            | 10.00           |            | 200.00          |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.3.1.5.4.1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                        |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 281600210019                                                                 | B    | CABLE MELLIZO Nº 18                                             | METRO                  | 2.000000            |      | 150.00           | 300.00          | 0.00       | 300.00          |            | 150.00          |            | 300.00          |            | 0.00            |            | 0.00            |
|                                                                              |      |                                                                 |                        |                     |      |                  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                            |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
|---------------------------------------------------------------------------------|------|----------------------------------------------------------------|--|---------------------|-----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|--|--|
| FF/Rb                                                                           |      | Clasificador de Gastos                                         |  | Actividad Operativa |                 | Meta     |                | 2025     |                |          |                | 2026     |                |          |                | 2027     |                |          |                | 2028     |                |  |  |
| Código del ítem                                                                 | Tipo | Descripción del ítem                                           |  | Unidad de Medida    | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |  |  |
| 2.3.1 5.99 99 OTROS                                                             |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 317500100114                                                                    | B    | PALITO PARA GLOBO                                              |  | UNIDAD              | 0.200000        | 15.00    | 3.00           | 0.00     | 0.00           | 15.00    | 3.00           | 0.00     | 0.00           | 15.00    | 3.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 501100041559                                                                    | B    | BOLSA DE POLIETILENO 1.2 µm X 40 in X 60 in APROX. COLOR NEGRO |  | UNIDAD              | 9.000000        | 33.00    | 297.00         | 0.00     | 0.00           | 33.00    | 297.00         | 0.00     | 0.00           | 33.00    | 297.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 2.3.1 6. 1 1 DE VEHICULOS                                                       |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 071000010118                                                                    | B    | FILTRO DE ACEITE COD. REF. 1520831U08                          |  | UNIDAD              | 102.060000      | 1.00     | 102.06         | 0.00     | 0.00           | 1.00     | 102.06         | 0.00     | 0.00           | 1.00     | 102.06         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 151200060253                                                                    | B    | RESORTE DE VALVULA DE FRENO PARA KOMATSU COD. REF. 4194312220  |  | UNIDAD              | 46.114400       | 11.00    | 507.26         | 0.00     | 0.00           | 11.00    | 507.26         | 0.00     | 0.00           | 11.00    | 507.26         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 285400320128                                                                    | B    | CIRCUINA LED PARA VEHICULO 12-36 VDC                           |  | UNIDAD              | 3.900.000000    | 1.00     | 3,900.00       | 0.00     | 0.00           | 1.00     | 3,900.00       | 0.00     | 0.00           | 1.00     | 3,900.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 459600060019                                                                    | B    | BOMBA DE CEBADO PETROLEO PARA CASE COD. REF. J93325            |  | UNIDAD              | 498.656000      | 7.00     | 3,490.68       | 0.00     | 0.00           | 7.00     | 3,490.68       | 0.00     | 0.00           | 7.00     | 3,490.68       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 2.3.1 8. 1 2 MEDICAMENTOS                                                       |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 580700120001                                                                    | B    | DICLOXACILINA 500 mg INY                                       |  | UNIDAD              | 1.000000        | 5.00     | 5.00           | 0.00     | 0.00           | 5.00     | 5.00           | 0.00     | 0.00           | 5.00     | 5.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 583600170002                                                                    | B    | TINTURA DE YODO TIN 1 L                                        |  | UNIDAD              | 95.000000       | 1.00     | 95.00          | 0.00     | 0.00           | 1.00     | 95.00          | 0.00     | 0.00           | 1.00     | 95.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 2.3.1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 353800010087                                                                    | B    | ALCOHOL ETILICO (ETANOL) 80° X 1 L                             |  | UNIDAD              | 12.000000       | 9.00     | 96.00          | 0.00     | 0.00           | 8.00     | 96.00          | 0.00     | 0.00           | 9.00     | 96.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 495500011370                                                                    | B    | GORRO DESCARTABLE UNISEX X 100                                 |  | UNIDAD              | 1.000000        | 4.00     | 4.00           | 0.00     | 0.00           | 4.00     | 4.00           | 0.00     | 0.00           | 4.00     | 4.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 2.3.1 11. 1 2 PARA VEHICULOS                                                    |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 071000040106                                                                    | B    | FILTRO DE TRANSMISION COD. REF. AT172912                       |  | UNIDAD              | 500.000000      | 1.00     | 500.00         | 0.00     | 0.00           | 1.00     | 500.00         | 0.00     | 0.00           | 1.00     | 500.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 2.3.1 99. 1 1 HERRAMIENTAS                                                      |      |                                                                |  |                     |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 055200070005                                                                    | B    | TIJERA PARA PODAR GRANDE                                       |  | UNIDAD              | 91.000000       | 100.00   | 9,000.00       | 0.00     | 0.00           | 100.00   | 9,000.00       | 0.00     | 0.00           | 100.00   | 9,000.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 055200070020                                                                    | B    | TIJERA PARA PODAR DE 6 in                                      |  | UNIDAD              | 25.000000       | 100.00   | 2,500.00       | 0.00     | 0.00           | 100.00   | 2,500.00       | 0.00     | 0.00           | 100.00   | 2,500.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 055200080035                                                                    | B    | ESCOBA METALICA PARA JARDIN                                    |  | UNIDAD              | 35.000000       | 50.00    | 1,750.00       | 0.00     | 0.00           | 50.00    | 1,750.00       | 0.00     | 0.00           | 50.00    | 1,750.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 410200030008                                                                    | B    | ESPATULA DE ACERO 4 in                                         |  | UNIDAD              | 9.000000        | 100.00   | 900.00         | 0.00     | 0.00           | 100.00   | 900.00         | 0.00     | 0.00           | 100.00   | 900.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 410600060005                                                                    | B    | PALA RECTA                                                     |  | UNIDAD              | 78.000000       | 498.00   | 38,844.00      | 0.00     | 0.00           | 498.00   | 38,844.00      | 0.00     | 0.00           | 498.00   | 38,844.00      | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 410600060007                                                                    | B    | PALA TIPO CUCHARA                                              |  | UNIDAD              | 20.000000       | 200.00   | 4,000.00       | 0.00     | 0.00           | 200.00   | 4,000.00       | 0.00     | 0.00           | 200.00   | 4,000.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 410600070017                                                                    | B    | PICO / PALA DE ACERO (ZAPAPICO)                                |  | UNIDAD              | 55.000000       | 498.00   | 27,360.00      | 0.00     | 0.00           | 498.00   | 27,360.00      | 0.00     | 0.00           | 498.00   | 27,360.00      | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 410600100002                                                                    | B    | RASTRILLO DE METAL 14 DIENTES 145 cm                           |  | UNIDAD              | 38.000000       | 100.00   | 3,800.00       | 0.00     | 0.00           | 100.00   | 3,800.00       | 0.00     | 0.00           | 100.00   | 3,800.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| FF/Rb                                                                            |      | Clasificador de Gastos                             | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
|----------------------------------------------------------------------------------|------|----------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|-----------|-----------------|
| Código del ítem                                                                  | Tipo | Descripción del ítem                               | Unidad de Medida    | Precio Unitario | 2025                 |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |           |                 |
|                                                                                  |      |                                                    |                     |                 | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |           |                 |
|                                                                                  |      |                                                    |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad  | Valor Total \$/ |
| 411000010018                                                                     | B    | ARCO DE SIERRA DE 10 in                            | UNIDAD              | 22.000000       | 100.00               | 2,200.00        | 0.00       | 0.00            | 100.00     | 2,200.00        | 0.00       | 0.00            | 100.00     | 2,200.00        | 0.00       | 0.00            | 100.00     | 2,200.00        | 0.00       | 0.00            | 100.00    | 2,200.00        |
| 411000030016                                                                     | B    | SERRUCHO 18 in                                     | UNIDAD              | 30.000000       | 100.00               | 3,000.00        | 0.00       | 0.00            | 100.00     | 3,000.00        | 0.00       | 0.00            | 100.00     | 3,000.00        | 0.00       | 0.00            | 100.00     | 3,000.00        | 0.00       | 0.00            | 100.00    | 3,000.00        |
| 411000090189                                                                     | B    | CIZALLA DE ACERO 12 in                             | UNIDAD              | 90.000000       | 400.00               | 36,000.00       | 0.00       | 0.00            | 400.00     | 36,000.00       | 0.00       | 0.00            | 400.00     | 36,000.00       | 0.00       | 0.00            | 400.00     | 36,000.00       | 0.00       | 0.00            | 400.00    | 36,000.00       |
| 411000090214                                                                     | B    | CUCHILLA CON MANGO DE PLASTICO 18 mm               | UNIDAD              | 1.100000        | 200.00               | 220.00          | 0.00       | 0.00            | 200.00     | 220.00          | 0.00       | 0.00            | 200.00     | 220.00          | 0.00       | 0.00            | 200.00     | 220.00          | 0.00       | 0.00            | 200.00    | 220.00          |
| 415400010126                                                                     | B    | JUEGO DE DESARMADOR PRO PLANO X 6 PIEZAS           | UNIDAD              | 105.912000      | 150.00               | 15,912.30       | 0.00       | 0.00            | 150.00     | 15,912.30       | 0.00       | 0.00            | 150.00     | 15,912.30       | 0.00       | 0.00            | 150.00     | 15,912.30       | 0.00       | 0.00            | 150.00    | 15,912.30       |
| 416000020022                                                                     | B    | COMBA DE 16 lb                                     | UNIDAD              | 55.000000       | 500.00               | 27,500.00       | 0.00       | 0.00            | 500.00     | 27,500.00       | 0.00       | 0.00            | 500.00     | 27,500.00       | 0.00       | 0.00            | 500.00     | 27,500.00       | 0.00       | 0.00            | 500.00    | 27,500.00       |
| 416000030057                                                                     | B    | MARTILLO CABEZA OCTOGONAL MANGO DE MADERA DE 22 oz | UNIDAD              | 20.000000       | 250.00               | 5,000.00        | 0.00       | 0.00            | 250.00     | 5,000.00        | 0.00       | 0.00            | 250.00     | 5,000.00        | 0.00       | 0.00            | 250.00     | 5,000.00        | 0.00       | 0.00            | 250.00    | 5,000.00        |
| 419000010006                                                                     | B    | ALICATE CURVO 10 in                                | UNIDAD              | 3.700000        | 1.00                 | 3.70            | 0.00       | 0.00            | 1.00       | 3.70            | 0.00       | 0.00            | 1.00       | 3.70            | 0.00       | 0.00            | 1.00       | 3.70            | 0.00       | 0.00            | 1.00      | 3.70            |
| 737100010002                                                                     | B    | RODILLO PARA PINTAR DE 6 in                        | UNIDAD              | 15.000000       | 104.00               | 1,564.00        | 0.00       | 0.00            | 104.00     | 1,564.00        | 0.00       | 0.00            | 104.00     | 1,564.00        | 0.00       | 0.00            | 104.00     | 1,564.00        | 0.00       | 0.00            | 104.00    | 1,564.00        |
| 2.3.2.4.5.1 DE VEHICULOS                                                         |      |                                                    |                     |                 |                      | 500.00          | 0.00       | 0.00            |            | 500.00          | 0.00       | 0.00            |            | 500.00          | 0.00       | 0.00            |            | 500.00          | 0.00       | 0.00            |           | 500.00          |
| 607500070059 S REPARACION E INSTALACIONES ELECTRICAS EN VEHICULOS                |      |                                                    |                     |                 | SERVICIO             | 500.00          | 0.00       | 0.00            | 500.00     | 0.00            | 0.00       | 500.00          | 0.00       | 0.00            | 500.00     | 0.00            | 0.00       | 500.00          | 0.00       | 0.00            | 500.00    | 0.00            |
| 2.3.2.4.7.1 DE MAQUINARIAS Y EQUIPOS                                             |      |                                                    |                     |                 |                      | 700.00          | 0.00       | 0.00            |            | 700.00          | 0.00       | 0.00            |            | 700.00          | 0.00       | 0.00            |            | 700.00          | 0.00       | 0.00            |           | 700.00          |
| 607500020149 S MANTENIMIENTO CORRECTIVO DE TRACTOR ORUGA                         |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 607500070195 S MANTENIMIENTO CORRECTIVO DE MOTOCICLETA                           |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 607500070207 S MANTENIMIENTO CORRECTIVO DE CAMION VOLQUETE                       |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 607500070221 S MANTENIMIENTO CORRECTIVO DE CAMION                                |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 607500070265 S MANTENIMIENTO CORRECTIVO DE CAMION CISTERNA                       |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 607500070280 S MANTENIMIENTO CORRECTIVO DE MINICARGADOR FRONTAL                  |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 607500070322 S MANTENIMIENTO CORRECTIVO DE CAMION COMPACTADOR DE BASURA          |      |                                                    |                     |                 | SERVICIO             | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 100.00    | 0.00            |
| 2.3.2.6.1.2 GASTOS NOTARIALES                                                    |      |                                                    |                     |                 |                      | 200.00          | 0.00       | 0.00            |            | 200.00          | 0.00       | 0.00            |            | 200.00          | 0.00       | 0.00            |            | 200.00          | 0.00       | 0.00            |           | 200.00          |
| 860500020003 S SERVICIO DE REGISTROS Y TRAMITES NOTARIALES VARIOS                |      |                                                    |                     |                 | SERVICIO             | 200.00          | 0.00       | 0.00            | 200.00     | 0.00            | 0.00       | 200.00          | 0.00       | 0.00            | 200.00     | 0.00            | 0.00       | 200.00          | 0.00       | 0.00            | 200.00    | 0.00            |
| 2.3.2.7.11 99 SERVICIOS DIVERSOS                                                 |      |                                                    |                     |                 |                      | 2,000.00        | 0.00       | 0.00            |            | 2,000.00        | 0.00       | 0.00            |            | 2,000.00        | 0.00       | 0.00            |            | 2,000.00        | 0.00       | 0.00            |           | 2,000.00        |
| 070500040117 S CONTRATACION DE PERITO TASADOR DE BIENES PATRIMONIALES            |      |                                                    |                     |                 | SERVICIO             | 2,000.00        | 0.00       | 0.00            | 2,000.00   | 0.00            | 0.00       | 2,000.00        | 0.00       | 0.00            | 2,000.00   | 0.00            | 0.00       | 2,000.00        | 0.00       | 0.00            | 2,000.00  | 0.00            |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                    |                     |                 |                      | 28,000.00       | 0.00       | 0.00            |            | 28,000.00       | 0.00       | 0.00            |            | 28,000.00       | 0.00       | 0.00            |            | 28,000.00       | 0.00       | 0.00            |           | 28,000.00       |
| 071100380374 S SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL                        |      |                                                    |                     |                 | SERVICIO             | 10,000.00       | 0.00       | 0.00            | 10,000.00  | 0.00            | 0.00       | 10,000.00       | 0.00       | 0.00            | 10,000.00  | 0.00            | 0.00       | 10,000.00       | 0.00       | 0.00            | 10,000.00 | 0.00            |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES                                                             |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
|----------------------------------------------------------------------------------|------|--------------------------------------------------|--|---------------------|-----------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------|--|--|--|--|--|
| FFIRb                                                                            |      | Clasificador de Gastos                           |  | Actividad Operativa |                 | Meta                   |                               | 2025                   |                               |                        |                               |                        |                               | 2026                   |                               |                        |                               |                        |                               | 2027                   |                               |                        |                               |                        |                               | 2028 |  |  |  |  |  |
| Código del ítem                                                                  | Tipo | Descripción del ítem                             |  | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ |      |  |  |  |  |  |
| 071100381801                                                                     | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL     |  | SERVICIO            |                 | 9,000.00               | 0.00                          | 0.00                   | 0.00                          | 9,000.00               | 0.00                          | 0.00                   | 0.00                          | 0.00                   | 9,000.00                      | 0.00                   | 0.00                          | 0.00                   | 9,000.00                      | 0.00                   | 0.00                          | 0.00                   | 0.00                          | 9,000.00               | 0.00                          |      |  |  |  |  |  |
| 210100010072                                                                     | S    | SERVICIO DE GESTION ADMINISTRATIVA Y FINANCIERA  |  | SERVICIO            |                 | 9,000.00               | 0.00                          | 0.00                   | 0.00                          | 9,000.00               | 0.00                          | 0.00                   | 0.00                          | 0.00                   | 9,000.00                      | 0.00                   | 0.00                          | 0.00                   | 9,000.00                      | 0.00                   | 0.00                          | 0.00                   | 0.00                          | 9,000.00               | 0.00                          |      |  |  |  |  |  |
| Meta: 41 - ASESORAMIENTO TECNICO Y JURIDICO                                      |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| Actividad Operativa: C0054 - ASESORAMIENTO TÉCNICO Y JURÍDICO                    |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 2.3.2.7.14 6 ASESORIA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 070100250018 S ASESORIA LEGAL                                                    |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 071100381801 S SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                      |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| Meta: 42 - GESTION DE RECURSOS HUMANOS                                           |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| Actividad Operativa: C0031 - GESTIÓN DE RECURSOS HUMANOS                         |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 091100020018                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL                    |  | UNIDAD              | 1.000000        | 5,384.00               | 5,384.00                      | 0.00                   | 0.00                          | 5,384.00               | 5,384.00                      | 0.00                   | 0.00                          | 5,384.00               | 5,384.00                      | 0.00                   | 0.00                          | 5,384.00               | 5,384.00                      | 0.00                   | 0.00                          | 0.00                   | 5,384.00                      | 5,384.00               | 0.00                          |      |  |  |  |  |  |
| 091100020030                                                                     | B    | AGUA MINERAL SIN GAS X 20 L                      |  | UNIDAD              | 26.000000       | 500.00                 | 12,500.00                     | 0.00                   | 0.00                          | 500.00                 | 12,500.00                     | 0.00                   | 0.00                          | 500.00                 | 12,500.00                     | 0.00                   | 0.00                          | 500.00                 | 12,500.00                     | 0.00                   | 0.00                          | 0.00                   | 500.00                        | 12,500.00              | 0.00                          |      |  |  |  |  |  |
| 097900130004                                                                     | B    | CANASTA DE VIVERES (20 PRODUCTOS)                |  | UNIDAD              | 1,244.750000    | 785.00                 | 981,517.50                    | 0.00                   | 0.00                          | 785.00                 | 981,517.50                    | 0.00                   | 0.00                          | 785.00                 | 981,517.50                    | 0.00                   | 0.00                          | 785.00                 | 981,517.50                    | 0.00                   | 0.00                          | 0.00                   | 785.00                        | 981,517.50             | 0.00                          |      |  |  |  |  |  |
| 097900130019                                                                     | B    | CANASTA DE VIVERES (26 PRODUCTOS)                |  | UNIDAD              | 1,489.500000    | 601.00                 | 890,588.50                    | 0.00                   | 0.00                          | 601.00                 | 900,588.50                    | 0.00                   | 0.00                          | 601.00                 | 900,588.50                    | 0.00                   | 0.00                          | 601.00                 | 900,588.50                    | 0.00                   | 0.00                          | 0.00                   | 601.00                        | 900,588.50             | 0.00                          |      |  |  |  |  |  |
| 2.3.1.5.3.1 ASEO, LIMPIEZA Y TOCADOR                                             |      |                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |      |  |  |  |  |  |
| 1330000120004                                                                    | B    | DESINFECTANTE LIMPIADOR AROMATICO X 250 mL       |  | UNIDAD              | 30.000000       | 100.00                 | 3,000.00                      | 0.00                   | 0.00                          | 100.00                 | 3,000.00                      | 0.00                   | 0.00                          | 100.00                 | 3,000.00                      | 0.00                   | 0.00                          | 100.00                 | 3,000.00                      | 0.00                   | 0.00                          | 0.00                   | 100.00                        | 3,000.00               | 0.00                          |      |  |  |  |  |  |
| 1330000120090                                                                    | B    | LIMPIADOR QUITASARRO                             |  | GALON               | 22.000000       | 100.00                 | 2,200.00                      | 0.00                   | 0.00                          | 100.00                 | 2,200.00                      | 0.00                   | 0.00                          | 100.00                 | 2,200.00                      | 0.00                   | 0.00                          | 100.00                 | 2,200.00                      | 0.00                   | 0.00                          | 0.00                   | 100.00                        | 2,200.00               | 0.00                          |      |  |  |  |  |  |
| 1330000140083                                                                    | B    | AMBIENTADOR LIQUIDO X 1 gal                      |  | UNIDAD              | 9.310200        | 100.00                 | 931.02                        | 0.00                   | 0.00                          | 100.00                 | 931.02                        | 0.00                   | 0.00                          | 100.00                 | 931.02                        | 0.00                   | 0.00                          | 100.00                 | 931.02                        | 0.00                   | 0.00                          | 0.00                   | 100.00                        | 931.02                 | 0.00                          |      |  |  |  |  |  |
| 1330000140162                                                                    | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX. |  | UNIDAD              | 11.918000       | 150.00                 | 1,787.70                      | 0.00                   | 0.00                          | 150.00                 | 1,787.70                      | 0.00                   | 0.00                          | 150.00                 | 1,787.70                      | 0.00                   | 0.00                          | 150.00                 | 1,787.70                      | 0.00                   | 0.00                          | 0.00                   | 150.00                        | 1,787.70               | 0.00                          |      |  |  |  |  |  |
| 1330000160099                                                                    | B    | DETERGENTE EN POLVO X 50 kg                      |  | UNIDAD              | 30.000000       | 70.00                  | 2,100.00                      | 0.00                   | 0.00                          | 70.00                  | 2,100.00                      | 0.00                   | 0.00                          | 70.00                  | 2,100.00                      | 0.00                   | 0.00                          | 70.00                  | 2,100.00                      | 0.00                   | 0.00                          | 0.00                   | 70.00                         | 2,100.00               | 0.00                          |      |  |  |  |  |  |
| 1330000240029                                                                    | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5% X 1 L         |  | UNIDAD              | 5.292000        | 1.00                   | 5.29                          | 0.00                   | 0.00                          | 1.00                   | 5.29                          | 0.00                   | 0.00                          | 1.00                   | 5.29                          | 0.00                   | 0.00                          | 1.00                   | 5.29                          | 0.00                   | 0.00                          | 0.00                   | 1.00                          | 5.29                   | 0.00                          |      |  |  |  |  |  |
| 1330000240060                                                                    | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10%              |  | LITRO               | 15.000000       | 50.00                  | 750.00                        | 0.00                   | 0.00                          | 50.00                  | 750.00                        | 0.00                   | 0.00                          | 50.00                  | 750.00                        | 0.00                   | 0.00                          | 50.00                  | 750.00                        | 0.00                   | 0.00                          | 0.00                   | 50.00                         | 750.00                 | 0.00                          |      |  |  |  |  |  |
| 1350000050016                                                                    | B    | ESCOBA BAJA POLICIA DE 5 PITAS 2 ZUNCHOS         |  | UNIDAD              | 59.000000       | 60.00                  | 3,540.00                      | 0.00                   | 0.00                          | 60.00                  | 3,540.00                      | 0.00                   | 0.00                          | 60.00                  | 3,540.00                      | 0.00                   | 0.00                          | 60.00                  | 3,540.00                      | 0.00                   | 0.00                          | 0.00                   | 60.00                         | 3,540.00               | 0.00                          |      |  |  |  |  |  |
| 1350000050025                                                                    | B    | ESCOBA DE CERDA O PAJA 20 cm                     |  | UNIDAD              | 40.000000       | 70.00                  | 2,800.00                      | 0.00                   | 0.00                          | 70.00                  | 2,800.00                      | 0.00                   | 0.00                          | 70.00                  | 2,800.00                      | 0.00                   | 0.00                          | 70.00                  | 2,800.00                      | 0.00                   | 0.00                          | 0.00                   | 70.00                         | 2,800.00               | 0.00                          |      |  |  |  |  |  |
| 1350000130003                                                                    | B    | RECOGEDOR DE METAL TAMAÑO GRANDE                 |  | UNIDAD              | 21.476000       | 63.00                  | 1,352.94                      | 0.00                   | 0.00                          | 63.00                  | 1,352.94                      | 0.00                   | 0.00                          | 63.00                  | 1,352.94                      | 0.00                   | 0.00                          | 63.00                  | 1,352.94                      | 0.00                   | 0.00                          | 0.00                   | 63.00                         | 1,352.94               | 0.00                          |      |  |  |  |  |  |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                              |                                                               |      |            |                |           |            |                |                 |            |                |           |                |           |                |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------|------|------------|----------------|-----------|------------|----------------|-----------------|------------|----------------|-----------|----------------|-----------|----------------|
|                                                                                   |                                                               |      | 2025       |                |           |            | 2026           |                 |            |                | 2027      |                |           |                |
| FFIRb                                                                             | Código del ítem                                               | Tipo | Semestre 1 |                |           | Semestre 2 |                |                 | Semestre 1 |                |           | Semestre 2     |           |                |
|                                                                                   |                                                               |      | Cantidad   | Valor Total S/ | Meta      | Cantidad   | Valor Total S/ | Precio Unitario | Cantidad   | Valor Total S/ | Cantidad  | Valor Total S/ | Cantidad  | Valor Total S/ |
| L                                                                                 | 139200100153                                                  | B    | 70.00      | 973.00         | 13,900000 | 0.00       | 973.00         | 0.00            | 70.00      | 973.00         | 0.00      | 973.00         | 0.00      | 0.00           |
|                                                                                   | JABON GERMICIDA LIQUIDO CON VALVULA PARA DISPENSAR X 1 UNIDAD |      |            |                |           |            |                |                 |            |                |           |                |           |                |
|                                                                                   | 895700080698                                                  | B    | 70.00      | 560.00         | 8,000000  | 0.00       | 560.00         | 0.00            | 70.00      | 560.00         | 0.00      | 560.00         | 0.00      | 0.00           |
|                                                                                   | TELA FRANELA 1 m X 2 m UNIDAD                                 |      |            |                |           |            |                |                 |            |                |           |                |           |                |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |                                                               |      | 12,000.00  | 12,000.00      | 0.00      | 0.00       | 12,000.00      | 0.00            | 12,000.00  | 12,000.00      | 0.00      | 12,000.00      | 0.00      | 0.00           |
| 100100040014 S SERVICIO DE ORGANIZACION DE EVENTOS                                |                                                               |      | 12,000.00  | 12,000.00      | 0.00      | 0.00       | 12,000.00      | 0.00            | 12,000.00  | 12,000.00      | 0.00      | 12,000.00      | 0.00      | 0.00           |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                  |                                                               |      | 23,700.00  | 23,700.00      | 0.00      | 0.00       | 23,700.00      | 0.00            | 23,700.00  | 23,700.00      | 0.00      | 23,700.00      | 0.00      | 0.00           |
| 210100040059 S SERVICIO DE COORDINACION DE SERVICIOS GENERALES                    |                                                               |      | 23,700.00  | 23,700.00      | 0.00      | 0.00       | 23,700.00      | 0.00            | 23,700.00  | 23,700.00      | 0.00      | 23,700.00      | 0.00      | 0.00           |
| 2.3.2 7.14 6 ASESORIA LEGAL PARA ENTIDADES PUBLICAS EN EL MARCO DE CONTRAVERSAS   |                                                               |      | 27,500.00  | 27,500.00      | 0.00      | 0.00       | 27,500.00      | 0.00            | 27,500.00  | 27,500.00      | 0.00      | 27,500.00      | 0.00      | 0.00           |
| 070100250018 S ASESORIA LEGAL                                                     |                                                               |      | 27,500.00  | 27,500.00      | 0.00      | 0.00       | 27,500.00      | 0.00            | 27,500.00  | 27,500.00      | 0.00      | 27,500.00      | 0.00      | 0.00           |
| 2.3.2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                                                               |      | 7,500.00   | 7,500.00       | 0.00      | 0.00       | 7,500.00       | 0.00            | 7,500.00   | 7,500.00       | 0.00      | 7,500.00       | 0.00      | 0.00           |
| 070500030013 S ATENCIONES ESPECIALIZADAS EN PSICOLOGIA                            |                                                               |      | 1,500.00   | 1,500.00       | 0.00      | 0.00       | 1,500.00       | 0.00            | 1,500.00   | 1,500.00       | 0.00      | 1,500.00       | 0.00      | 0.00           |
| 070500030190 S SERVICIO ESPECIALIZADO EN GESTION DE SALUD                         |                                                               |      | 1,500.00   | 1,500.00       | 0.00      | 0.00       | 1,500.00       | 0.00            | 1,500.00   | 1,500.00       | 0.00      | 1,500.00       | 0.00      | 0.00           |
| 071100381801 S SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                       |                                                               |      | 1,500.00   | 1,500.00       | 0.00      | 0.00       | 1,500.00       | 0.00            | 1,500.00   | 1,500.00       | 0.00      | 1,500.00       | 0.00      | 0.00           |
| 071100434458 S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       |                                                               |      | 1,500.00   | 1,500.00       | 0.00      | 0.00       | 1,500.00       | 0.00            | 1,500.00   | 1,500.00       | 0.00      | 1,500.00       | 0.00      | 0.00           |
| 840500010007 S SERVICIO DE VIGILANCIA                                             |                                                               |      | 1,500.00   | 1,500.00       | 0.00      | 0.00       | 1,500.00       | 0.00            | 1,500.00   | 1,500.00       | 0.00      | 1,500.00       | 0.00      | 0.00           |
| Meta: 43 - CONTROL Y AUDITORIA                                                    |                                                               |      | 30,000.00  | 30,000.00      | 0.00      | 0.00       | 30,000.00      | 0.00            | 30,000.00  | 30,000.00      | 0.00      | 30,000.00      | 0.00      | 0.00           |
| Actividad Operativa: C0013 - CONTROL Y AUDITORIA                                  |                                                               |      | 30,000.00  | 30,000.00      | 0.00      | 0.00       | 30,000.00      | 0.00            | 30,000.00  | 30,000.00      | 0.00      | 30,000.00      | 0.00      | 0.00           |
| 2.3.2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                                                               |      | 30,000.00  | 30,000.00      | 0.00      | 0.00       | 30,000.00      | 0.00            | 30,000.00  | 30,000.00      | 0.00      | 30,000.00      | 0.00      | 0.00           |
| 071100381801 S SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                       |                                                               |      | 15,000.00  | 15,000.00      | 0.00      | 0.00       | 15,000.00      | 0.00            | 15,000.00  | 15,000.00      | 0.00      | 15,000.00      | 0.00      | 0.00           |
| 210100010623 S SERVICIO DE BRIGADISTA DE DEFENSA CIVIL                            |                                                               |      | 15,000.00  | 15,000.00      | 0.00      | 0.00       | 15,000.00      | 0.00            | 15,000.00  | 15,000.00      | 0.00      | 15,000.00      | 0.00      | 0.00           |
| Meta: 46 - ADMINISTRACION DE RECURSOS MUNICIPALES                                 |                                                               |      | 982,887.00 | 982,887.00     | 0.00      | 0.00       | 982,887.00     | 0.00            | 982,887.00 | 982,887.00     | 0.00      | 982,887.00     | 0.00      | 0.00           |
| Actividad Operativa: C0051 - ADMINISTRACIÓN DE RECURSOS MUNICIPALES               |                                                               |      | 982,887.00 | 982,887.00     | 0.00      | 0.00       | 982,887.00     | 0.00            | 982,887.00 | 982,887.00     | 0.00      | 982,887.00     | 0.00      | 0.00           |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                  |                                                               |      | 982,887.00 | 982,887.00     | 0.00      | 0.00       | 982,887.00     | 0.00            | 982,887.00 | 982,887.00     | 0.00      | 982,887.00     | 0.00      | 0.00           |
| 070500030033 S SERVICIO DE ASISTENCIA SOCIAL                                      |                                                               |      | 982,887.00 | 982,887.00     | 0.00      | 0.00       | 982,887.00     | 0.00            | 982,887.00 | 982,887.00     | 0.00      | 982,887.00     | 0.00      | 0.00           |
| Meta: 49 - PROTEGER LA SALUD PUBLICA Y EL MEDIO AMBIENTE                          |                                                               |      | 82,004.80  | 82,004.80      | 63,012.20 | 63,012.20  | 82,004.80      | 63,012.20       | 82,004.80  | 82,004.80      | 63,012.20 | 82,004.80      | 63,012.20 | 63,012.20      |
| Actividad Operativa: C0036 - PROTEGER LA SALUD PUBLICA Y EL MEDIO AMBIENTE        |                                                               |      | 82,004.80  | 82,004.80      | 63,012.20 | 63,012.20  | 82,004.80      | 63,012.20       | 82,004.80  | 82,004.80      | 63,012.20 | 82,004.80      | 63,012.20 | 63,012.20      |

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| FFRb                                                                                |      |                                                            | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta       | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-------------------------------------------------------------------------------------|------|------------------------------------------------------------|------------------------|-----------------|---------------------|-----------------|------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| Código del ítem                                                                     | Tipo | Descripción del ítem                                       | Unidad de Medida       | Precio Unitario | Semestre 1          |                 | Semestre 2 |                      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                     |      |                                                            |                        |                 | Cantidad            | Valor Total \$/ | Cantidad   | Valor Total \$/      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 2.3.1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                               |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 139200200330                                                                        | B    | REPELENTE DE INSECTOS PARA PIEL X 120 g APROX.             | UNIDAD                 | 20.000000       | 48.00               | 960.00          | 52.00      | 1,040.00             | 48.00      | 960.00          | 52.00      | 1,040.00        | 48.00      | 960.00          | 52.00      | 1,040.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 139200470008                                                                        | B    | PROTECTOR SOLAR FPS 100 X 80 g APROX. CREMA                | UNIDAD                 | 1.000000        | 408.00              | 408.00          | 413.00     | 413.00               | 408.00     | 408.00          | 413.00     | 413.00          | 408.00     | 408.00          | 413.00     | 413.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 5.99 99 OTROS                                                                 |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 495700350022                                                                        | B    | JERINGA DESCARTABLE 3 mL CON AGUA 22 G X 1 in              | UNIDAD                 | 26.000000       | 5.00                | 172.80          | 4.00       | 115.20               | 6.00       | 172.80          | 4.00       | 115.20          | 0.00       | 0.00            | 5.00       | 172.80          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 8. 1 2 MEDICAMENTOS                                                           |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 580200450003                                                                        | B    | NAPROXENO 500 mg TAB                                       | UNIDAD                 | 40.000000       | 30.00               | 1,200.00        | 0.00       | 0.00                 | 30.00      | 1,200.00        | 0.00       | 0.00            | 0.00       | 0.00            | 30.00      | 1,200.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 580300180004                                                                        | B    | CLOFENAMINA MALEATO 4 mg TAB                               | UNIDAD                 | 1.000000        | 55.00               | 55.00           | 0.00       | 0.00                 | 55.00      | 55.00           | 0.00       | 0.00            | 0.00       | 0.00            | 55.00      | 55.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 580700100007                                                                        | B    | AMOXICILINA 500 mg TAB                                     | UNIDAD                 | 40.000000       | 50.00               | 2,000.00        | 0.00       | 0.00                 | 50.00      | 2,000.00        | 0.00       | 0.00            | 0.00       | 0.00            | 50.00      | 2,000.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 8.2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,      |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 495100100024                                                                        | B    | TERMOMETRO DIGITAL AXILAR                                  | UNIDAD                 | 18.000000       | 100.00              | 1,800.00        | 0.00       | 0.00                 | 100.00     | 1,800.00        | 0.00       | 0.00            | 0.00       | 0.00            | 100.00     | 1,800.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 495500011336                                                                        | B    | GORRO DESCARTABLE TIPO CLIP COLOR CELESTE                  | UNIDAD                 | 20.000000       | 160.00              | 3,200.00        | 0.00       | 0.00                 | 160.00     | 3,200.00        | 0.00       | 0.00            | 0.00       | 0.00            | 160.00     | 3,200.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 495700280001                                                                        | B    | GUANTE PARA EXAMEN DESCARTABLE N° 7                        | UNIDAD                 | 45.000000       | 160.00              | 7,200.00        | 0.00       | 0.00                 | 160.00     | 7,200.00        | 0.00       | 0.00            | 0.00       | 0.00            | 160.00     | 7,200.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 495700410017                                                                        | B    | MASCARILLA DESCARTABLE QUIRURGICA C/ PROTECCION PTB/C X 20 | UNIDAD                 | 1.000000        | 1,030.00            | 1,030.00        | 0.00       | 0.00                 | 1,030.00   | 1,030.00        | 0.00       | 0.00            | 0.00       | 0.00            | 1,030.00   | 1,030.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 495700410076                                                                        | B    | MASCARILLA DESCARTABLE QUIRURGICA 3 PLEGUES                | UNIDAD                 | 11.690000       | 200.00              | 2,338.00        | 0.00       | 0.00                 | 200.00     | 2,338.00        | 0.00       | 0.00            | 0.00       | 0.00            | 200.00     | 2,338.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 10. 1 6 PRODUCTOS FARMACEUTICOS DE USO ANIMAL                                 |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 839700020016                                                                        | B    | IVERMECTINA 1 g/100 mL SOL INY 500 mL                      | UNIDAD                 | 85.000000       | 5.00                | 434.00          | 0.00       | 0.00                 | 5.00       | 434.00          | 0.00       | 0.00            | 0.00       | 0.00            | 5.00       | 434.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 199. 1 2 PRODUCTOS QUIMICOS                                                   |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 353800010099                                                                        | B    | ALCOHOL ETILICO (ETANOL) 96° GEL 1 L                       | UNIDAD                 | 15.000000       | 5.00                | 90.00           | 4.00       | 60.00                | 6.00       | 90.00           | 4.00       | 60.00           | 0.00       | 0.00            | 5.00       | 90.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 199. 1 99 OTROS BIENES                                                        |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 501100040448                                                                        | B    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.0 m COLOR NEGRO      | UNIDAD                 | 25.000000       | 222.00              | 5,553.00        | 232.00     | 5,800.00             | 222.00     | 5,553.00        | 232.00     | 5,800.00        | 0.00       | 0.00            | 222.00     | 5,553.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 731500010760                                                                        | B    | PINTURA ACRILICA COLOR BLANCO CRISTAL                      | GALON                  | 1.000000        | 3.00                | 3.00            | 0.00       | 0.00                 | 3.00       | 3.00            | 0.00       | 0.00            | 0.00       | 0.00            | 3.00       | 3.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.2 7.14 6 ASESORÍA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS    |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 070100250018                                                                        | S    | ASESORIA LEGAL                                             | SERVICIO               | 6,000.00        |                     | 6,000.00        |            | 6,000.00             |            | 6,000.00        |            | 6,000.00        |            |                 |            | 6,000.00        |            |                 |            |                 |
| 2.3.2 9. 1 1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                            |                        |                 |                     |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|                                                                                     |      |                                                            |                        |                 |                     | 49,586.00       |            | 49,584.00            |            | 49,586.00       |            | 49,584.00       |            |                 |            | 49,586.00       |            |                 |            |                 |



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| CANTIDAD Y/O VALORES |                                                                        |      |                                                                      |                     |           |           |                 |                 |           |                 |                 |           |                 |                 |          |                 |                 |      |
|----------------------|------------------------------------------------------------------------|------|----------------------------------------------------------------------|---------------------|-----------|-----------|-----------------|-----------------|-----------|-----------------|-----------------|-----------|-----------------|-----------------|----------|-----------------|-----------------|------|
| FF/Rb                | Código del ítem                                                        | Tipo | Clasificador de Gastos                                               | Actividad Operativa | Meta      | 2025      |                 |                 | 2026      |                 |                 | 2027      |                 |                 | 2028     |                 |                 |      |
|                      |                                                                        |      |                                                                      |                     |           | Cantidad  | Valor Total \$/ | Valor Total \$/ | Cantidad  | Valor Total \$/ | Valor Total \$/ | Cantidad  | Valor Total \$/ | Valor Total \$/ | Cantidad | Valor Total \$/ | Valor Total \$/ |      |
|                      | 070500030708                                                           | S    | SERVICIO ESPECIALIZADO EN MEDICINA VETERINARIA                       | SERVICIO            |           | 19,572.00 | 19,572.00       | 19,572.00       | 19,572.00 | 19,572.00       | 19,572.00       | 19,572.00 | 19,572.00       | 19,572.00       | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 071100380591                                                           | S    | SERVICIO ESPECIALIZADO EN INGENIERIA INDUSTRIAL                      | SERVICIO            |           | 15,000.00 | 15,000.00       | 15,000.00       | 15,000.00 | 15,000.00       | 15,000.00       | 15,000.00 | 15,000.00       | 15,000.00       | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 0711003381875                                                          | S    | SERVICIO ESPECIALIZADO EN INGENIERIA INDUSTRIAL                      | SERVICIO            |           | 7,500.00  | 7,500.00        | 7,500.00        | 7,500.00  | 7,500.00        | 7,500.00        | 7,500.00  | 7,500.00        | 7,500.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 071100434458                                                           | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                         | SERVICIO            |           | 2,496.00  | 2,504.00        | 2,504.00        | 2,496.00  | 2,504.00        | 2,496.00        | 2,496.00  | 2,504.00        | 2,504.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 210100040059                                                           | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                      | SERVICIO            |           | 4,996.00  | 5,002.00        | 5,002.00        | 4,996.00  | 5,002.00        | 4,996.00        | 4,996.00  | 5,002.00        | 5,002.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | Meta: 50 - EFECTUAR LOS REGISTROS DEL ESTADO CIVIL                     |      |                                                                      |                     |           |           | 8,544.00        | 8,556.00        | 8,544.00  | 8,544.00        | 8,556.00        | 8,544.00  | 8,556.00        | 8,556.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | Actividad Operativa: C0043 - EFECTUAR LOS REGISTROS DEL ESTADO CIVIL   |      |                                                                      |                     |           |           | 8,544.00        | 8,556.00        | 8,544.00  | 8,544.00        | 8,556.00        | 8,544.00  | 8,556.00        | 8,556.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 2. 5. 1                                                           | 1    | DE EDIFICIOS Y ESTRUCTURAS                                           |                     |           | 996.00    | 1,004.00        | 1,004.00        | 996.00    | 1,004.00        | 996.00          | 1,004.00  | 1,004.00        | 1,004.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 940500040027                                                           | S    | ALQUILER DE LOCAL                                                    | SERVICIO            |           | 996.00    | 1,004.00        | 1,004.00        | 996.00    | 1,004.00        | 996.00          | 1,004.00  | 1,004.00        | 1,004.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 2. 7. 11                                                          | 6    | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |                     |           | 48.00     | 52.00           | 52.00           | 48.00     | 52.00           | 48.00           | 52.00     | 52.00           | 52.00           | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 500100050561                                                           | S    | SERVICIO DE IMPRESIONES EN GENERAL                                   | SERVICIO            |           | 48.00     | 52.00           | 52.00           | 48.00     | 52.00           | 48.00           | 52.00     | 52.00           | 52.00           | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 2. 7. 14                                                          | 6    | ASESORÍA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS  |                     |           | 1,500.00  | 1,500.00        | 1,500.00        | 1,500.00  | 1,500.00        | 1,500.00        | 1,500.00  | 1,500.00        | 1,500.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 070100250018                                                           | S    | ASESORIA LEGAL                                                       | SERVICIO            |           | 1,500.00  | 1,500.00        | 1,500.00        | 1,500.00  | 1,500.00        | 1,500.00        | 1,500.00  | 1,500.00        | 1,500.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 2. 9. 1                                                           | 1    | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                     |           | 6,000.00  | 6,000.00        | 6,000.00        | 6,000.00  | 6,000.00        | 6,000.00        | 6,000.00  | 6,000.00        | 6,000.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 071100434458                                                           | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                         | SERVICIO            |           | 6,002.00  | 6,002.00        | 6,002.00        | 6,002.00  | 6,002.00        | 6,002.00        | 6,002.00  | 6,002.00        | 6,002.00        | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | Meta: 51 - BRINDAR DEFENSORIA MUNICIPAL AL NIÑO Y AL ADOLESCENTE       |      |                                                                      |                     |           |           | 12,252.00       | 12,218.00       | 12,252.00 | 12,218.00       | 12,218.00       | 12,252.00 | 12,218.00       | 12,218.00       | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | Actividad Operativa: C0025 - BRINDAR DEFENSORIA MUNICIPAL AL NIÑO Y AL |      |                                                                      |                     |           |           | 12,252.00       | 12,218.00       | 12,252.00 | 12,218.00       | 12,218.00       | 12,252.00 | 12,218.00       | 12,218.00       | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 1. 1. 1                                                           | 1    | ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |                     |           | 822.00    | 856.00          | 822.00          | 822.00    | 856.00          | 822.00          | 856.00    | 856.00          | 856.00          | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 091100010094                                                           | B    | BEBIDA GASEOSA X 600 mL                                              | UNIDAD              | 3,500000  | 420.00    | 455.00          | 420.00          | 420.00    | 455.00          | 420.00          | 455.00    | 455.00          | 455.00          | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 091100020018                                                           | B    | AGUA MINERAL SIN GAS X 620 mL                                        | UNIDAD              | 1,000000  | 402.00    | 403.00          | 402.00          | 402.00    | 403.00          | 402.00          | 403.00    | 403.00          | 403.00          | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 1. 5. 3                                                           | 1    | ASEO, LIMPIEZA Y TOCADOR                                             |                     |           | 30.00     | 0.00            | 0.00            | 30.00     | 0.00            | 30.00           | 0.00      | 0.00            | 0.00            | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 139200100186                                                           | B    | JABON LIQUIDO DESENGRASANTE PARA MANOS X 500 mL                      | UNIDAD              | 15,000000 | 2.00      | 0.00            | 2.00            | 2.00      | 0.00            | 2.00            | 0.00      | 0.00            | 0.00            | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 1. 7. 1                                                           | 1    | ENSERES                                                              |                     |           | 60.00     | 0.00            | 0.00            | 60.00     | 0.00            | 60.00           | 0.00      | 0.00            | 0.00            | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 169900080047                                                           | B    | TAZA DE LOZA                                                         | UNIDAD              | 10,000000 | 3.00      | 0.00            | 3.00            | 3.00      | 0.00            | 3.00            | 0.00      | 0.00            | 0.00            | 0.00     | 0.00            | 0.00            | 0.00 |
|                      | 2.3. 2. 7. 14                                                          | 6    | ASESORÍA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS  |                     |           | 4,896.00  | 4,904.00        | 4,896.00        | 4,896.00  | 4,904.00        | 4,896.00        | 4,904.00  | 4,904.00        | 4,904.00        | 0.00     | 0.00            | 0.00            | 0.00 |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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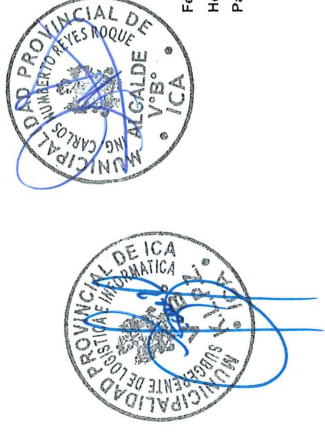
Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES          |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------|------|------------------------|--|---------------------|--|-----------------|--|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FFRb                          |      | Clasificador de Gastos |  | Actividad Operativa |  | Meta            |  | 2025       |                |            | 2026           |            |                | 2027       |                |            | 2028           |            |                |
| Código del ítem               | Tipo | Descripción del ítem   |  | Unidad de Medida    |  | Precio Unitario |  | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                               |      |                        |  |                     |  |                 |  | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 070100250018 S ASESORIA LEGAL |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| SERVICIO                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
| 4,995.00                      |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |
|                               |      |                        |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                            |      |                                                        |  |                     |                 |                 |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-----------------------------------------------------------------|------|--------------------------------------------------------|--|---------------------|-----------------|-----------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FFIRb                                                           |      | Clasificador de Gastos                                 |  | Actividad Operativa |                 | Meta            |                 | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                 | Tipo | Descripción del ítem                                   |  | Unidad de Medida    |                 | Precio Unitario |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                 |      |                                                        |  | Cantidad            | Valor Total \$/ | Cantidad        | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 858500010105                                                    | B    | BANDEROLA DE RASO 60 cm X 1.50 m                       |  | UNIDAD              |                 | 5,720000        |                 | 1,00       | 6,72            | 0,00       | 0,00            | 6,72       | 0,00            | 0,00       | 0,00            | 1,00       | 6,72            | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899800020079                                                    | B    | CINTA METRICA DE PLASTICO DE 1.50 m                    |  | UNIDAD              |                 | 180,000000      |                 | 5,00       | 1,140,00        | 4,00       | 790,00          | 5,00       | 1,140,00        | 4,00       | 790,00          | 5,00       | 1,140,00        | 4,00       | 790,00          | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.2.7.11                                                      | 6    | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO    |  |                     |                 |                 |                 |            | 2,496,00        |            | 2,504,00        |            | 2,496,00        |            | 2,504,00        |            | 2,496,00        |            | 2,504,00        |            | 0,00            |            | 0,00            |
| 500100050561                                                    | S    | SERVICIO DE IMPRESIONES EN GENERAL                     |  | SERVICIO            |                 |                 |                 |            | 2,496,00        |            | 2,504,00        |            | 2,496,00        |            | 2,504,00        |            | 2,496,00        |            | 2,504,00        |            | 0,00            |            | 0,00            |
| Meta: 57 - DESARROLLO DE CAPACIDADES SOCIALES                   |      |                                                        |  |                     |                 |                 |                 |            | 24,399,00       |            | 25,501,00       |            | 24,399,00       |            | 25,501,00       |            | 24,399,00       |            | 25,501,00       |            | 0,00            |            | 0,00            |
| Actividad Operativa: C0039 - DESARROLLO DE CAPACIDADES SOCIALES |      |                                                        |  |                     |                 |                 |                 |            | 24,399,00       |            | 25,501,00       |            | 24,399,00       |            | 25,501,00       |            | 24,399,00       |            | 25,501,00       |            | 0,00            |            | 0,00            |
| 2.3.1.1.1                                                       | 1    | 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO              |  |                     |                 |                 |                 |            | 1,827,00        |            | 1,873,00        |            | 1,827,00        |            | 1,873,00        |            | 1,827,00        |            | 1,873,00        |            | 0,00            |            | 0,00            |
| 091100010094                                                    | B    | BEBIDA GASEOSA X 600 mL                                |  | UNIDAD              |                 | 3,500000        |                 | 245,00     | 861,00          | 254,00     | 899,00          | 245,00     | 861,00          | 254,00     | 899,00          | 245,00     | 861,00          | 254,00     | 899,00          | 0,00       | 0,00            | 0,00       | 0,00            |
| 091100020018                                                    | B    | AGUA MINERAL SIN GAS X 620 mL                          |  | UNIDAD              |                 | 1,000000        |                 | 845,00     | 846,00          | 854,00     | 854,00          | 846,00     | 854,00          | 854,00     | 846,00          | 845,00     | 846,00          | 854,00     | 854,00          | 0,00       | 0,00            | 0,00       | 0,00            |
| 098800010210                                                    | B    | GALLETITA DE SODA X 40 g APROX.                        |  | UNIDAD              |                 | 1,000000        |                 | 120,00     | 120,00          | 130,00     | 130,00          | 120,00     | 130,00          | 130,00     | 120,00          | 120,00     | 130,00          | 130,00     | 130,00          | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.1.2.1                                                       | 1    | 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |  |                     |                 |                 |                 |            | 600,00          |            | 1,400,00        |            | 600,00          |            | 1,400,00        |            | 600,00          |            | 1,400,00        |            | 0,00            |            | 0,00            |
| 899600080088                                                    | B    | CAMISETA DE ALGODON MANGA CORTA                        |  | UNIDAD              |                 | 45,000000       |                 | 5,00       | 270,00          | 14,00      | 630,00          | 5,00       | 270,00          | 14,00      | 630,00          | 5,00       | 270,00          | 14,00      | 630,00          | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600080089                                                    | B    | CAMISETA DE ALGODON MANGA LARGA                        |  | UNIDAD              |                 | 55,000000       |                 | 5,00       | 330,00          | 14,00      | 770,00          | 5,00       | 330,00          | 14,00      | 770,00          | 5,00       | 330,00          | 14,00      | 770,00          | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.1.99.1                                                      | 99   | OTROS BIENES                                           |  |                     |                 |                 |                 |            | 9,900,00        |            | 10,100,00       |            | 9,900,00        |            | 10,100,00       |            | 9,900,00        |            | 10,100,00       |            | 0,00            |            | 0,00            |
| 501100040448                                                    | B    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.00 m COLOR NEGRO |  | UNIDAD              |                 | 25,000000       |                 | 389,00     | 9,900,00        | 404,00     | 10,100,00       | 389,00     | 9,900,00        | 404,00     | 10,100,00       | 389,00     | 9,900,00        | 404,00     | 10,100,00       | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.2.5.1                                                       | 3    | DE MOBILIARIO Y SIMILARES                              |  |                     |                 |                 |                 |            | 246,00          |            | 254,00          |            | 246,00          |            | 254,00          |            | 246,00          |            | 254,00          |            | 0,00            |            | 0,00            |
| 941000020015                                                    | S    | ALQUILER DE TOLDOS, MESAS Y TABLADILLOS                |  | SERVICIO            |                 |                 |                 |            | 246,00          |            | 254,00          |            | 246,00          |            | 254,00          |            | 246,00          |            | 254,00          |            | 0,00            |            | 0,00            |
| 2.3.2.5.1.4                                                     | 4    | DE MAQUINARIAS Y EQUIPOS                               |  |                     |                 |                 |                 |            | 3,492,00        |            | 3,508,00        |            | 3,492,00        |            | 3,508,00        |            | 3,492,00        |            | 3,508,00        |            | 0,00            |            | 0,00            |
| 940100040038                                                    | S    | ALQUILER DE EQUIPO DE SONIDO                           |  | SERVICIO            |                 |                 |                 |            | 395,00          |            | 1,004,00        |            | 395,00          |            | 1,004,00        |            | 395,00          |            | 1,004,00        |            | 0,00            |            | 0,00            |
| 940100040039                                                    | S    | ALQUILER DE EQUIPO DE SONIDO Y ESCENOGRAFIA            |  | SERVICIO            |                 |                 |                 |            | 2,496,00        |            | 2,504,00        |            | 2,496,00        |            | 2,504,00        |            | 2,496,00        |            | 2,504,00        |            | 0,00            |            | 0,00            |
| 2.3.2.7.10                                                      | 99   | OTRAS ATENCIONES Y CELEBRACIONES                       |  |                     |                 |                 |                 |            | 492,00          |            | 508,00          |            | 492,00          |            | 508,00          |            | 492,00          |            | 508,00          |            | 0,00            |            | 0,00            |
| 100100030002                                                    | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL          |  | SERVICIO            |                 |                 |                 |            | 245,00          |            | 254,00          |            | 245,00          |            | 254,00          |            | 245,00          |            | 254,00          |            | 0,00            |            | 0,00            |
| 100100040014                                                    | S    | SERVICIO DE ORGANIZACION DE EVENTOS                    |  | SERVICIO            |                 |                 |                 |            | 245,00          |            | 254,00          |            | 245,00          |            | 254,00          |            | 245,00          |            | 254,00          |            | 0,00            |            | 0,00            |
| 2.3.2.7.11                                                      | 6    | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO    |  |                     |                 |                 |                 |            | 750,00          |            | 750,00          |            | 750,00          |            | 750,00          |            | 750,00          |            | 750,00          |            | 0,00            |            | 0,00            |
| 500100050561                                                    | S    | SERVICIO DE IMPRESIONES EN GENERAL                     |  | SERVICIO            |                 |                 |                 |            | 750,00          |            | 750,00          |            | 750,00          |            | 750,00          |            | 750,00          |            | 750,00          |            | 0,00            |            | 0,00            |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FFR/Rb                                                             |      |                      |                  | Clasificador de Gastos |          | Actividad Operativa |          | Meta            | CANTIDAD Y/O VALORES |                 |          |                 |          |                 |          |                 |  |  |  |  |
|--------------------------------------------------------------------|------|----------------------|------------------|------------------------|----------|---------------------|----------|-----------------|----------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|--|--|--|--|
| Código del ítem                                                    | Tipo | Descripción del ítem | Unidad de Medida | Precio Unitario        | 2025     |                     |          | 2026            |                      |                 | 2027     |                 |          | 2028            |          |                 |  |  |  |  |
|                                                                    |      |                      |                  |                        | Cantidad | Valor Total \$/     | Cantidad | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |  |  |
| 2.3.3. 2 7.11 99 SERVICIOS DIVERSOS                                |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 071100385227 S SERVICIO DE PROMOCION Y DESARROLLO SOCIAL           |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 901000060016 S TRANSPORTE Y TRASLADO TERRESTRE DE PASAJEROS        |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| Meta: 59 - MANTENER Y CONSERVAR LAS AREAS VERDES                   |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| Actividad Operativa: C0026 - MANTENER Y CONSERVAR LAS ÁREAS VERDES |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 2.3.1 1 1. 2 ALIMENTOS Y BEBIDAS PARA CONSUMO ANIMAL               |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 080300010016 B ALIMENTO PARA PERROS                                |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 080300010053 B ALIMENTO BALANCEADO DE ENGORDE PARA ANIMALES 50 kg  |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 080300010081 B ALIMENTO BALANCEADO PARA GATOS                      |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 080300010155 B ALIMENTO BALANCEADO PARA VACAS X 40 kg              |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 080300010300 B AFRECHO DE CEBADA (ALIMENTO PARA ANIMALES)          |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0803000130060 B SUPLEMENTO VITAMINICO MINERAL                      |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000400005 B POLLO ENTERO FRESCO (ALIMENTO PARA ANIMALES)       |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000400006 B CARNE DE RES (ALIMENTO PARA ANIMALES)              |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000400034 B PESCADO JUREL (ALIMENTO PARA ANIMALES)             |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000400043 B POLLO VIVO BEBE (ALIMENTO PARA ANIMALES)           |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000400054 B HIGADO DE POLLO (ALIMENTO PARA ANIMALES)           |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000400055 B CORAZON DE POLLO (ALIMENTO PARA ANIMALES)          |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100001 B ALFALFA VERDE (ALIMENTO PARA ANIMALES)             |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100004 B ACELGA (ALIMENTO PARA ANIMALES)                    |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100007 B LECHUGA CRIOLLA (ALIMENTO PARA ANIMALES)           |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100009 B APIO (ALIMENTO PARA ANIMALES)                      |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100024 B CAMOTE AMARILLO (ALIMENTO PARA ANIMALES)           |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100025 B HABA FRESCA (ALIMENTO PARA ANIMALES)               |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100026 B ZANAHORIA (ALIMENTO PARA ANIMALES)                 |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |
| 0804000100027 B PIÑA (ALIMENTO PARA ANIMALES)                      |      |                      |                  |                        |          |                     |          |                 |                      |                 |          |                 |          |                 |          |                 |  |  |  |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Hora : 13:01  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

|              |                 |                                                       |                     | CANTIDAD Y/O VALORES   |                      |                  |           |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |
|--------------|-----------------|-------------------------------------------------------|---------------------|------------------------|----------------------|------------------|-----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|
|              |                 |                                                       |                     | 2025                   |                      |                  |           | 2026            |          |                 |          | 2027            |          |                 |          | 2028            |          |                 |          |
| FFIRb        | Código del ítem | Tipo                                                  | Actividad Operativa | Clasificador de Gastos | Descripción del ítem | Unidad de Medida | Meta      | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          |
|              |                 |                                                       |                     |                        |                      |                  |           | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad |
| 080400100028 | B               | MANZANA (ALIMENTO PARA ANIMALES)                      |                     |                        |                      | KILOGRAMO        | 4.000000  | 225.00          | 900.00   | 0.00            | 0.00     | 225.00          | 900.00   | 0.00            | 0.00     | 225.00          | 900.00   | 0.00            | 0.00     |
| 080400100030 | B               | PAPAYA (ALIMENTO PARA ANIMALES)                       |                     |                        |                      | KILOGRAMO        | 5.000000  | 975.00          | 5,850.00 | 0.00            | 0.00     | 975.00          | 5,850.00 | 0.00            | 0.00     | 975.00          | 5,850.00 | 0.00            | 0.00     |
| 080400100031 | B               | SANDIA (ALIMENTO PARA ANIMALES)                       |                     |                        |                      | KILOGRAMO        | 3.000000  | 600.00          | 1,800.00 | 0.00            | 0.00     | 600.00          | 1,800.00 | 0.00            | 0.00     | 600.00          | 1,800.00 | 0.00            | 0.00     |
| 080400100032 | B               | YUCA (ALIMENTO PARA ANIMALES)                         |                     |                        |                      | KILOGRAMO        | 4.000000  | 175.00          | 1,050.00 | 0.00            | 0.00     | 175.00          | 1,050.00 | 0.00            | 0.00     | 175.00          | 1,050.00 | 0.00            | 0.00     |
| 080400100036 | B               | DURAZNO (ALIMENTO PARA ANIMALES)                      |                     |                        |                      | KILOGRAMO        | 5.000000  | 200.00          | 1,300.00 | 0.00            | 0.00     | 200.00          | 1,300.00 | 0.00            | 0.00     | 200.00          | 1,300.00 | 0.00            | 0.00     |
| 080400100037 | B               | MELON (ALIMENTO PARA ANIMALES)                        |                     |                        |                      | KILOGRAMO        | 3.000000  | 600.00          | 1,800.00 | 0.00            | 0.00     | 600.00          | 1,800.00 | 0.00            | 0.00     | 600.00          | 1,800.00 | 0.00            | 0.00     |
| 080400100038 | B               | PALTA (ALIMENTO PARA ANIMALES)                        |                     |                        |                      | KILOGRAMO        | 8.000000  | 350.00          | 2,800.00 | 0.00            | 0.00     | 350.00          | 2,800.00 | 0.00            | 0.00     | 350.00          | 2,800.00 | 0.00            | 0.00     |
| 080400100040 | B               | UVA (ALIMENTO PARA ANIMALES)                          |                     |                        |                      | KILOGRAMO        | 7.000000  | 175.00          | 1,225.00 | 0.00            | 0.00     | 175.00          | 1,225.00 | 0.00            | 0.00     | 175.00          | 1,225.00 | 0.00            | 0.00     |
| 080400100041 | B               | MANDARINA (ALIMENTO PARA ANIMALES)                    |                     |                        |                      | KILOGRAMO        | 5.000000  | 175.00          | 875.00   | 0.00            | 0.00     | 175.00          | 875.00   | 0.00            | 0.00     | 175.00          | 875.00   | 0.00            | 0.00     |
| 080400100042 | B               | GRANADILLA (ALIMENTO PARA ANIMALES)                   |                     |                        |                      | KILOGRAMO        | 7.000000  | 200.00          | 1,400.00 | 0.00            | 0.00     | 200.00          | 1,400.00 | 0.00            | 0.00     | 200.00          | 1,400.00 | 0.00            | 0.00     |
| 080400100043 | B               | TUNA (ALIMENTO PARA ANIMALES)                         |                     |                        |                      | KILOGRAMO        | 4.000000  | 175.00          | 1,050.00 | 0.00            | 0.00     | 175.00          | 1,050.00 | 0.00            | 0.00     | 175.00          | 1,050.00 | 0.00            | 0.00     |
| 080400100044 | B               | GRANADA (ALIMENTO PARA ANIMALES)                      |                     |                        |                      | KILOGRAMO        | 5.000000  | 175.00          | 875.00   | 0.00            | 0.00     | 175.00          | 875.00   | 0.00            | 0.00     | 175.00          | 875.00   | 0.00            | 0.00     |
| 080400100046 | B               | CHOCLO (ALIMENTO PARA ANIMALES)                       |                     |                        |                      | KILOGRAMO        | 2.000000  | 2,250.00        | 4,500.00 | 0.00            | 0.00     | 2,250.00        | 4,500.00 | 0.00            | 0.00     | 2,250.00        | 4,500.00 | 0.00            | 0.00     |
| 080400100047 | B               | TOMATE (ALIMENTO PARA ANIMALES)                       |                     |                        |                      | KILOGRAMO        | 4.000000  | 225.00          | 900.00   | 0.00            | 0.00     | 225.00          | 900.00   | 0.00            | 0.00     | 225.00          | 900.00   | 0.00            | 0.00     |
| 080400100048 | B               | BROCOLI (ALIMENTO PARA ANIMALES)                      |                     |                        |                      | KILOGRAMO        | 4.000000  | 150.00          | 600.00   | 0.00            | 0.00     | 150.00          | 600.00   | 0.00            | 0.00     | 150.00          | 600.00   | 0.00            | 0.00     |
| 080400100049 | B               | PAPA BLANCA (ALIMENTO PARA ANIMALES)                  |                     |                        |                      | KILOGRAMO        | 4.000000  | 325.00          | 1,300.00 | 0.00            | 0.00     | 325.00          | 1,300.00 | 0.00            | 0.00     | 325.00          | 1,300.00 | 0.00            | 0.00     |
| 080400100050 | B               | ZAPALLO MACRE (ALIMENTO PARA ANIMALES)                |                     |                        |                      | KILOGRAMO        | 3.000000  | 475.00          | 1,425.00 | 0.00            | 0.00     | 475.00          | 1,425.00 | 0.00            | 0.00     | 475.00          | 1,425.00 | 0.00            | 0.00     |
| 080400100051 | B               | BETERRAGA (ALIMENTO PARA ANIMALES)                    |                     |                        |                      | KILOGRAMO        | 5.000000  | 300.00          | 1,500.00 | 0.00            | 0.00     | 300.00          | 1,500.00 | 0.00            | 0.00     | 300.00          | 1,500.00 | 0.00            | 0.00     |
| 080400100052 | B               | PEPINILLO (ALIMENTO PARA ANIMALES)                    |                     |                        |                      | KILOGRAMO        | 3.000000  | 175.00          | 525.00   | 0.00            | 0.00     | 175.00          | 525.00   | 0.00            | 0.00     | 175.00          | 525.00   | 0.00            | 0.00     |
| 080400100053 | B               | HUEVO DE GALLINA (ALIMENTO PARA ANIMALES)             |                     |                        |                      | KILOGRAMO        | 11.000000 | 525.00          | 5,775.00 | 0.00            | 0.00     | 525.00          | 5,775.00 | 0.00            | 0.00     | 525.00          | 5,775.00 | 0.00            | 0.00     |
| 080400100063 | B               | PLATANO DE SEDA CATEGORIA II (ALIMENTO PARA ANIMALES) |                     |                        |                      | UNIDAD           | 4.000000  | 1,400.00        | 6,400.00 | 0.00            | 0.00     | 1,400.00        | 6,400.00 | 0.00            | 0.00     | 1,400.00        | 6,400.00 | 0.00            | 0.00     |
| 080400110007 | B               | ALPISTE                                               |                     |                        |                      | KILOGRAMO        | 10.000000 | 275.00          | 2,750.00 | 0.00            | 0.00     | 275.00          | 2,750.00 | 0.00            | 0.00     | 275.00          | 2,750.00 | 0.00            | 0.00     |
| 080400110011 | B               | PASAS (ALIMENTO PARA ANIMALES)                        |                     |                        |                      | KILOGRAMO        | 8.000000  | 45.00           | 360.00   | 0.00            | 0.00     | 45.00           | 360.00   | 0.00            | 0.00     | 45.00           | 360.00   | 0.00            | 0.00     |
| 080400140005 | B               | SEMILLA DE GIRASOL (ALIMENTO PARA ANIMALES)           |                     |                        |                      | KILOGRAMO        | 13.000000 | 175.00          | 2,275.00 | 0.00            | 0.00     | 175.00          | 2,275.00 | 0.00            | 0.00     | 175.00          | 2,275.00 | 0.00            | 0.00     |
| 080400140006 | B               | MAIZ AMARILLO PARTIDO (ALIMENTO PARA ANIMALES)        |                     |                        |                      | KILOGRAMO        | 3.000000  | 350.00          | 1,050.00 | 0.00            | 0.00     | 350.00          | 1,050.00 | 0.00            | 0.00     | 350.00          | 1,050.00 | 0.00            | 0.00     |
| 080400140007 | B               | MAIZ AMARILLO REFINADO (ALIMENTO PARA ANIMALES)       |                     |                        |                      | KILOGRAMO        | 3.000000  | 175.00          | 525.00   | 0.00            | 0.00     | 175.00          | 525.00   | 0.00            | 0.00     | 175.00          | 525.00   | 0.00            | 0.00     |



### Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

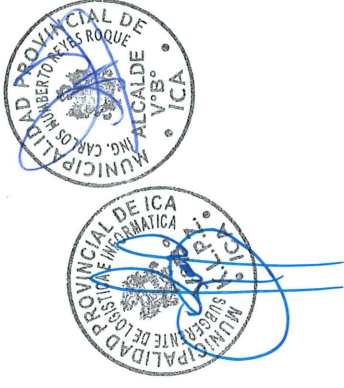
UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                             |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------|------------------------|-----------------|---------------------|----------------|-----------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|--|
| FF/Rb                                                                            |      |                                                                       | Clasificador de Gastos |                 | Actividad Operativa |                | Meta      |                | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |  |
|                                                                                  |      |                                                                       |                        |                 |                     |                |           |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |  |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                  | Unidad de Medida       | Precio Unitario | Cantidad            | Valor Total S/ | Cantidad  | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |  |
| 080400140008                                                                     | B    | MANI ENTERO (ALIMENTO PARA ANIMALES)                                  | KILOGRAMO              | 13,000000       | 60,00               | 780,00         | 0,00      | 0,00           | -80,00     | 790,00         | 0,00       | 0,00           | 60,00      | 760,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 080400140021                                                                     | B    | QUINUA (AL PESO)                                                      | KILOGRAMO              | 13,000000       | 175,00              | 2,275,00       | 0,00      | 0,00           | 175,00     | 2,275,00       | 0,00       | 0,00           | 175,00     | 2,275,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 2.3.1 2.1 3 CALZADO                                                              |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
| 890200050011                                                                     | B    | ZAPATILLA DE LONA TIPO MOCASIN PARA DAMA                              | PAR                    | 1,000000        | 17,00               | 17,00          | 0,00      | 0,00           | 17,00      | 17,00          | 0,00       | 0,00           | 17,00      | 17,00          | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 890200050252                                                                     | B    | ZAPATILLA DE CUERO UNISEX                                             | PAR                    | 90,000000       | 27,00               | 2,430,00       | 0,00      | 0,00           | 27,00      | 2,430,00       | 0,00       | 0,00           | 27,00      | 2,430,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
| 070500030708                                                                     | S    | SERVICIO ESPECIALIZADO EN MEDICINA VETERINARIA                        | SERVICIO               |                 | 24,000,00           | 24,000,00      | 0,00      | 0,00           | -24,000,00 | 24,000,00      | 0,00       | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 070500050013                                                                     | S    | SERVICIO DE EVALUACION VETERINARIA                                    | SERVICIO               |                 | 24,000,00           | 24,000,00      | 0,00      | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 071100380188                                                                     | S    | SERVICIO DE ALIMENTACION, CUIDADO, LIMPIEZA Y ADIESTRAMIENTO DE CANES | SERVICIO               |                 | 24,000,00           | 24,000,00      | 0,00      | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 071100380352                                                                     | S    | SERVICIO ESPECIALIZADO EN TEMAS DE BIOLOGIA                           | SERVICIO               |                 | 24,000,00           | 24,000,00      | 0,00      | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 210100040069                                                                     | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                       | SERVICIO               |                 | 24,000,00           | 24,000,00      | 0,00      | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 24,000,00  | 24,000,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| Meta: 62 - DESARROLLO URBANO                                                     |      |                                                                       |                        |                 |                     | 46,152,00      | 46,227,00 | 46,227,00      |            | 46,152,00      | 46,227,00  | 46,227,00      | 46,152,00  | 46,227,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| Actividad Operativa: C0048 - DESARROLLO URBANO                                   |      |                                                                       |                        |                 |                     | 46,152,00      | 46,227,00 | 46,227,00      |            | 46,152,00      | 46,227,00  | 46,227,00      | 46,152,00  | 46,227,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 2.3.2 7.1 1 CONSULTORIAS                                                         |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
| 070100160258                                                                     | S    | CONSULTORIA EN LA ELABORACION DE EXPEDIENTES TECNICOS                 | SERVICIO               |                 | 4,396,00            | 4,396,00       | 5,002,00  | 5,002,00       | 4,396,00   | 4,396,00       | 5,002,00   | 5,002,00       | 4,396,00   | 4,396,00       | 5,002,00   | 5,002,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 070100160268                                                                     | S    | CONSULTORIA DE ELABORACION DE EXPEDIENTE PARA MANTENIMIENTO VIAL      | SERVICIO               |                 | 6,254,00            | 6,254,00       | 6,254,00  | 6,254,00       | 6,254,00   | 6,254,00       | 6,254,00   | 6,254,00       | 6,254,00   | 6,254,00       | 6,254,00   | 6,254,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 2.3.2 7.2 1 CONSULTORIAS                                                         |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
| 070100160031                                                                     | S    | CONSULTORIA DE COORDINACION GENERAL                                   | SERVICIO               |                 | 498,00              | 498,00         | 502,00    | 502,00         | 498,00     | 498,00         | 502,00     | 502,00         | 498,00     | 498,00         | 502,00     | 502,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 070100160121                                                                     | S    | CONSULTORIA PARA ESTUDIO Y/O EVALUACION                               | SERVICIO               |                 | 4,500,00            | 4,500,00       | 4,500,00  | 4,500,00       | 4,500,00   | 4,500,00       | 4,500,00   | 4,500,00       | 4,500,00   | 4,500,00       | 4,500,00   | 4,500,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 070100160194                                                                     | S    | CONSULTORIA EN ELABORACION DE INFORMES TECNICOS                       | SERVICIO               |                 | 1,248,00            | 1,248,00       | 1,252,00  | 1,252,00       | 1,248,00   | 1,248,00       | 1,252,00   | 1,252,00       | 1,248,00   | 1,248,00       | 1,252,00   | 1,252,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 070100180021                                                                     | S    | CONSULTORIA PARA ELABORACION Y ACTUALIZACION DE PLANOS                | SERVICIO               |                 | 4,998,00            | 4,998,00       | 5,002,00  | 5,002,00       | 4,998,00   | 4,998,00       | 5,002,00   | 5,002,00       | 4,998,00   | 4,998,00       | 5,002,00   | 5,002,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 2.3.2 7.11 6SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                    | SERVICIO               |                 | 678,00              | 678,00         | 685,00    | 685,00         | 678,00     | 678,00         | 685,00     | 685,00         | 678,00     | 678,00         | 685,00     | 685,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |
| 2.3.2 7.14 6 ASESORIA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS |      |                                                                       |                        |                 |                     |                |           |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |
| 070100250018                                                                     | S    | ASESORIA LEGAL                                                        | SERVICIO               |                 | 7,998,00            | 7,998,00       | 8,002,00  | 8,002,00       | 7,998,00   | 7,998,00       | 8,002,00   | 8,002,00       | 7,998,00   | 7,998,00       | 8,002,00   | 8,002,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |  |



| FF/Rb                                                                              |  |      | Clasificador de Gastos                                  |  | Actividad Operativa |  | Meta            | CANTIDAD Y/O VALORES |                 |              |                 |              |                 |              |                 |              |                 |            |                 |
|------------------------------------------------------------------------------------|--|------|---------------------------------------------------------|--|---------------------|--|-----------------|----------------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|------------|-----------------|
| Código del ítem                                                                    |  | Tipo | Descripción del ítem                                    |  | Unidad de Medida    |  | Precio Unitario | 2025                 |                 |              | 2026            |              |                 | 2027         |                 |              | 2028            |            |                 |
|                                                                                    |  |      |                                                         |  |                     |  |                 | Semestre 1           |                 | Semestre 2   |                 | Semestre 1   |                 | Semestre 2   |                 | Semestre 1   |                 | Semestre 2 |                 |
|                                                                                    |  |      |                                                         |  |                     |  |                 | Cantidad             | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 2.3.2.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |  |      |                                                         |  |                     |  |                 |                      |                 |              |                 |              |                 |              |                 |              |                 |            |                 |
| 070500040201                                                                       |  | S    | SERVICIO ESPECIALIZADO EN CONTABILIDAD                  |  | SERVICIO            |  |                 | 14,988.00            | 15,028.00       | 14,988.00    | 15,028.00       | 14,988.00    | 15,028.00       | 14,988.00    | 15,028.00       | 14,988.00    | 15,028.00       | 0.0        | 0.00            |
| 071100380069                                                                       |  | S    | SERVICIO DE INSPECCION TECNICA                          |  | SERVICIO            |  |                 | 2,495.00             | 2,554.00        | 2,495.00     | 2,554.00        | 2,495.00     | 2,554.00        | 2,495.00     | 2,554.00        | 2,495.00     | 2,554.00        | 0.0        | 0.00            |
| 071100380290                                                                       |  | S    | SERVICIO DE REVISION DE INFORMES Y EXPEDIENTES TECNICOS |  | SERVICIO            |  |                 | 4,506.00             | 4,510.00        | 4,506.00     | 4,510.00        | 4,506.00     | 4,510.00        | 4,506.00     | 4,510.00        | 4,506.00     | 4,510.00        | 0.0        | 0.00            |
| 071100380374                                                                       |  | S    | SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL              |  | SERVICIO            |  |                 | 2,495.00             | 2,554.00        | 2,495.00     | 2,554.00        | 2,495.00     | 2,554.00        | 2,495.00     | 2,554.00        | 2,495.00     | 2,554.00        | 0.0        | 0.00            |
| 071100380445                                                                       |  | S    | SERVICIO ESPECIALIZADO EN ECONOMIA                      |  | SERVICIO            |  |                 | 498.00               | 502.00          | 498.00       | 502.00          | 498.00       | 502.00          | 498.00       | 502.00          | 498.00       | 502.00          | 0.0        | 0.00            |
| 071100381801                                                                       |  | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL            |  | SERVICIO            |  |                 | 2,495.00             | 2,504.00        | 2,495.00     | 2,504.00        | 2,495.00     | 2,504.00        | 2,495.00     | 2,504.00        | 2,495.00     | 2,504.00        | 0.0        | 0.00            |
| Meta: 64 - BRINDAR ASISTENCIA ALIMENTARIA                                          |  |      |                                                         |  |                     |  |                 |                      |                 |              |                 |              |                 |              |                 |              |                 |            |                 |
| Actividad Operativa: C0022 - BRINDAR ASISTENCIA ALIMENTARIA - VASO DE LECHE        |  |      |                                                         |  |                     |  |                 | 8,780.40             | 7,119.60        | 8,780.40     | 7,119.60        | 8,780.40     | 7,119.60        | 8,780.40     | 7,119.60        | 8,780.40     | 7,119.60        | 0.0        | 0.00            |
| 2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                |  |      |                                                         |  |                     |  |                 |                      |                 |              |                 |              |                 |              |                 |              |                 |            |                 |
| 091100020018                                                                       |  | B    | AGUA MINERAL SIN GAS X 620 mL                           |  | UNIDAD              |  | 1.000000        | 84.00                | 86.00           | 84.00        | 86.00           | 84.00        | 86.00           | 84.00        | 86.00           | 84.00        | 86.00           | 0.00       | 0.00            |
| 095400100010                                                                       |  | B    | YOGURT X 180 mL APROX.                                  |  | UNIDAD              |  | 2.300000        | 49.00                | 119.60          | 48.00        | 119.60          | 49.00        | 119.60          | 49.00        | 119.60          | 49.00        | 119.60          | 0.00       | 0.00            |
| 2.3.1.1.99.1 99 OTROS BIENES                                                       |  |      |                                                         |  |                     |  |                 |                      |                 |              |                 |              |                 |              |                 |              |                 |            |                 |
| 501100150007                                                                       |  | B    | SACO DE POLIPROPILENO 90 cm X 55 cm APROX.              |  | UNIDAD              |  | 2.000000        | 78.00                | 156.00          | 78.00        | 156.00          | 78.00        | 156.00          | 78.00        | 156.00          | 78.00        | 156.00          | 0.00       | 0.00            |
| 5033000030028                                                                      |  | B    | PARIHUELA DE MADERA DE 2.00 m X 1.50 m X 10 cm          |  | UNIDAD              |  | 420.000000      | 4.00                 | 1.690.00        | 4.00         | 1.690.00        | 4.00         | 1.690.00        | 4.00         | 1.690.00        | 4.00         | 1.690.00        | 0.00       | 0.00            |
| 2.3.2.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |  |      |                                                         |  |                     |  |                 |                      |                 |              |                 |              |                 |              |                 |              |                 |            |                 |
| 071100434458                                                                       |  | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL            |  | SERVICIO            |  |                 | 6,750.00             | 6,750.00        | 6,750.00     | 6,750.00        | 6,750.00     | 6,750.00        | 6,750.00     | 6,750.00        | 6,750.00     | 6,750.00        | 0.00       | 0.00            |
| 5-07 FONDO DE COMPENSACION MUNICIPAL                                               |  |      |                                                         |  |                     |  |                 | 5,843,989.97         | 406,193.03      | 5,843,989.97 | 406,193.03      | 5,843,989.97 | 406,193.03      | 5,843,989.97 | 406,193.03      | 5,843,989.97 | 406,193.03      | 30,000.00  | 0.00            |

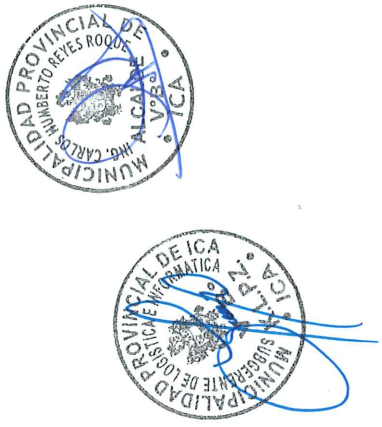
|                                                                                 |   |                                        |        |           |      |        |       |        |      |        |          |          |          |      |      |
|---------------------------------------------------------------------------------|---|----------------------------------------|--------|-----------|------|--------|-------|--------|------|--------|----------|----------|----------|------|------|
| Mela: 15 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y   |   |                                        |        |           |      |        |       |        |      |        |          |          |          |      |      |
| Actividad Operativa: C0017 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE |   |                                        |        |           |      |        |       |        |      |        |          |          |          |      |      |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                            |   |                                        |        |           |      |        |       |        |      |        |          |          |          |      |      |
| 894400020065                                                                    | B | GORRO DE DRIL TALLA ESTANDAR           | UNIDAD | 25,000000 | 3,00 | 174,00 | 14,00 | 406,00 | 5,00 | 174,00 | 4,653,00 | 6,997,00 | 6,997,00 | 0,00 | 0,00 |
| 894400020139                                                                    | B | GORRO DE DRIL UNISEX                   | UNIDAD | 18,000000 | 2,00 | 36,00  | 0,00  | 0,00   | 2,00 | 36,00  | 4,653,00 | 6,997,00 | 6,997,00 | 0,00 | 0,00 |
| 894400040015                                                                    | B | SOMBRERO DE DRIL CON LOGOTIPO          | UNIDAD | 22,000000 | 5,00 | 132,00 | 1,00  | 22,00  | 5,00 | 132,00 | 4,653,00 | 6,997,00 | 6,997,00 | 0,00 | 0,00 |
| 8996000010078                                                                   | B | BLUSA DE TELA 100% ALGODON MANGA LARGA | UNIDAD | 55,000000 | 9,00 | 330,00 | 13,00 | 715,00 | 9,00 | 330,00 | 4,653,00 | 6,997,00 | 6,997,00 | 0,00 | 0,00 |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                             |   |                                                                        |                     |            |                        |                    |        |                        |                    |              |                        |                    |        |                        |                    |            |                        |                    |      |                        |                    |
|----------------------------------------------------------------------------------|---|------------------------------------------------------------------------|---------------------|------------|------------------------|--------------------|--------|------------------------|--------------------|--------------|------------------------|--------------------|--------|------------------------|--------------------|------------|------------------------|--------------------|------|------------------------|--------------------|
| FF/Rb<br>Código del ítem                                                         |   | Clasificador de Gastos                                                 | Actividad Operativa | Meta       | 2025                   |                    |        | 2026                   |                    |              | 2027                   |                    |        | 2028                   |                    |            |                        |                    |      |                        |                    |
|                                                                                  |   |                                                                        |                     |            | Semestre 1<br>Cantidad | Valor Total<br>\$/ | S/     | Semestre 2<br>Cantidad | Valor Total<br>\$/ | S/           | Semestre 1<br>Cantidad | Valor Total<br>\$/ | S/     | Semestre 2<br>Cantidad | Valor Total<br>\$/ | S/         | Semestre 1<br>Cantidad | Valor Total<br>\$/ | S/   | Semestre 2<br>Cantidad | Valor Total<br>\$/ |
| 899600020507                                                                     | B | CAMISA DE PIQUE MANGA CORTA                                            | UNIDAD              | 52.000000  | 5.00                   | 312.00             | 3.00   | 156.00                 | 6.00               | 312.00       | 3.00                   | 156.00             | 5.00   | 312.00                 | 3.00               | 156.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600020538                                                                     | B | CAMISA DE ALGODON MANGA CORTA                                          | UNIDAD              | 58.000000  | 5.00                   | 348.00             | 14.00  | 812.00                 | 6.00               | 348.00       | 14.00                  | 812.00             | 5.00   | 348.00                 | 14.00              | 812.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600020542                                                                     | B | CAMISA DE DRIL MANGA LARGA CON CINTA REFLECTORA                        | UNIDAD              | 100.000000 | 1.00                   | 100.00             | 0.00   | 0.00                   | 1.00               | 100.00       | 0.00                   | 0.00               | 1.00   | 100.00                 | 0.00               | 0.00       | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600020552                                                                     | B | CAMISA DE TELA RIPSTOP 60% ALGODON Y 40% POLIESTER                     | UNIDAD              | 50.000000  | 3.00                   | 300.00             | 4.00   | 200.00                 | 6.00               | 300.00       | 4.00                   | 200.00             | 5.00   | 300.00                 | 4.00               | 200.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600040867                                                                     | B | PANTALON DE DRIL UNISEX                                                | UNIDAD              | 70.500000  | 5.00                   | 423.00             | 12.00  | 846.00                 | 6.00               | 423.00       | 12.00                  | 846.00             | 5.00   | 423.00                 | 12.00              | 846.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600070300                                                                     | B | CHALECO DE DRIL UNISEX COLOR AZUL                                      | UNIDAD              | 55.000000  | 5.00                   | 330.00             | 12.00  | 660.00                 | 6.00               | 330.00       | 12.00                  | 660.00             | 5.00   | 330.00                 | 12.00              | 660.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600080541                                                                     | B | CAMISETA DE ALGODON PIQUE MANGA LARGA UNISEX BORDADO                   | UNIDAD              | 70.000000  | 5.00                   | 420.00             | 14.00  | 980.00                 | 6.00               | 420.00       | 14.00                  | 980.00             | 5.00   | 420.00                 | 14.00              | 980.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600150020                                                                     | B | CASACA ACOLCHADA IMPERMEABLE UNISEX                                    | UNIDAD              | 120.000000 | 3.00                   | 720.00             | 14.00  | 1,680.00               | 6.00               | 720.00       | 14.00                  | 1,680.00           | 5.00   | 720.00                 | 14.00              | 1,680.00   | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600150021                                                                     | B | CASACA IMPERMEABLE CON CAPUCHA UNISEX                                  | UNIDAD              | 130.000000 | 3.00                   | 780.00             | 4.00   | 520.00                 | 6.00               | 780.00       | 4.00                   | 520.00             | 5.00   | 780.00                 | 4.00               | 520.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600150692                                                                     | B | CASACA DE INTERFIL PARA CABALLERO                                      | UNIDAD              | 62.000000  | 4.00                   | 248.00             | 0.00   | 0.00                   | 4.00               | 248.00       | 0.00                   | 0.00               | 4.00   | 248.00                 | 0.00               | 0.00       | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| Meta: 29 - SEGUIMIENTO Y EVALUACION                                              |   |                                                                        |                     |            |                        | 250,000.00         |        | 0.00                   |                    | 250,000.00   |                        | 0.00               |        | 250,000.00             |                    | 0.00       |                        | 250,000.00         |      | 0.00                   |                    |
| Actividad Operativa: C0033 - SEGUIMIENTO Y EVALUACION - GERENCIA                 |   |                                                                        |                     |            |                        | 250,000.00         |        | 0.00                   |                    | 250,000.00   |                        | 0.00               |        | 250,000.00             |                    | 0.00       |                        | 250,000.00         |      | 0.00                   |                    |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |   |                                                                        |                     |            |                        | 250,000.00         |        | 0.00                   |                    | 250,000.00   |                        | 0.00               |        | 250,000.00             |                    | 0.00       |                        | 250,000.00         |      | 0.00                   |                    |
| 071100381801                                                                     | S | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                           | SERVICIO            |            |                        | 87,000.00          |        | 0.00                   |                    | 87,000.00    |                        | 0.00               |        | 87,000.00              |                    | 0.00       |                        | 87,000.00          |      | 0.00                   |                    |
| 071100434458                                                                     | S | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                           | SERVICIO            |            |                        | 90,000.00          |        | 0.00                   |                    | 90,000.00    |                        | 0.00               |        | 90,000.00              |                    | 0.00       |                        | 90,000.00          |      | 30,000.00              |                    |
| 210100010072                                                                     | S | SERVICIO DE GESTION ADMINISTRATIVA Y FINANCIERA                        | SERVICIO            |            |                        | 83,000.00          |        | 0.00                   |                    | 83,000.00    |                        | 0.00               |        | 83,000.00              |                    | 0.00       |                        | 83,000.00          |      | 0.00                   |                    |
| Meta: 33 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS                  |   |                                                                        |                     |            |                        | 5,229,307.97       |        | 399,196.03             |                    | 5,229,307.97 |                        | 399,196.03         |        | 5,229,307.97           |                    | 399,196.03 |                        | 5,229,307.97       |      | 399,196.03             |                    |
| Actividad Operativa: C0001 - GESTION ADMINISTRATIVA - GERENCIAR RECURSOS         |   |                                                                        |                     |            |                        | 5,229,307.97       |        | 399,196.03             |                    | 5,229,307.97 |                        | 399,196.03         |        | 5,229,307.97           |                    | 399,196.03 |                        | 5,229,307.97       |      | 399,196.03             |                    |
| 2.3.1.2.1.2 TEXTILES Y ACABADOS TEXTILES                                         |   |                                                                        |                     |            |                        | 2,688.00           |        | 2,312.00               |                    | 2,688.00     |                        | 2,312.00           |        | 2,688.00               |                    | 2,312.00   |                        | 2,688.00           |      | 0.00                   |                    |
| 642900020008                                                                     | B | CORTINA DE TAPASOL                                                     | METRO               | 1.000000   | 270.00                 | 270.00             | 274.00 | 274.00                 | 270.00             | 270.00       | 274.00                 | 274.00             | 270.00 | 270.00                 | 274.00             | 274.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 890300020036                                                                     | B | MOCHILA DE TELA NAILON                                                 | UNIDAD              | 260.000000 | 5.00                   | 1,300.00           | 4.00   | 860.00                 | 6.00               | 1,200.00     | 4.00                   | 860.00             | 5.00   | 1,200.00               | 4.00               | 860.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 895700080002                                                                     | B | TELA POLAR X 1.70 m DE ANCHO                                           | METRO               | 24.000000  | 12.00                  | 288.00             | 22.00  | 528.00                 | 12.00              | 288.00       | 22.00                  | 528.00             | 12.00  | 288.00                 | 22.00              | 528.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 895700080146                                                                     | B | TELA FRANELA X 1 m DE ANCHO                                            | METRO               | 9.000000   | 24.00                  | 216.00             | 26.00  | 234.00                 | 24.00              | 216.00       | 26.00                  | 234.00             | 24.00  | 216.00                 | 26.00              | 234.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600080088                                                                     | B | CAMISETA DE ALGODON MANGA CORTA                                        | UNIDAD              | 45.000000  | 3.00                   | 270.00             | 4.00   | 180.00                 | 6.00               | 270.00       | 4.00                   | 180.00             | 5.00   | 270.00                 | 4.00               | 180.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600080089                                                                     | B | CAMISETA DE ALGODON MANGA LARGA                                        | UNIDAD              | 55.000000  | 3.00                   | 330.00             | 4.00   | 220.00                 | 6.00               | 330.00       | 4.00                   | 220.00             | 5.00   | 330.00                 | 4.00               | 220.00     | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |
| 899600080531                                                                     | B | CAMISETA DE TELA 20% ALGODON Y 80% POLIESTER MANGA FERO UNISEX TALLA L | UNIDAD              | 15.000000  | 3.00                   | 114.00             | 4.00   | 76.00                  | 6.00               | 114.00       | 4.00                   | 76.00              | 5.00   | 114.00                 | 4.00               | 76.00      | 0.00                   | 0.00               | 0.00 | 0.00                   | 0.00               |



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Versión 24.01.03

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                             |                 |                                                                   |                        |                     |                  |             |              |                |                |              |                |                |              |                |                |              |                |                |              |                |                |            |                |                |
|------------------------------------------------------------------|-----------------|-------------------------------------------------------------------|------------------------|---------------------|------------------|-------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|------------|----------------|----------------|
| FF/Rb                                                            | Código del ítem | Tipo                                                              | Clasificador de Gastos | Actividad Operativa | Unidad de Medida | Meta        | 2025         |                |                | 2026         |                |                | 2027         |                |                | 2028         |                |                |              |                |                |            |                |                |
|                                                                  |                 |                                                                   |                        |                     |                  |             | Semestre 1   |                | Valor Total S/ | Semestre 2   |                | Valor Total S/ | Semestre 1   |                | Valor Total S/ | Semestre 2   |                | Valor Total S/ | Semestre 1   |                | Valor Total S/ | Semestre 2 |                | Valor Total S/ |
|                                                                  |                 |                                                                   |                        |                     |                  |             | Cantidad     | Valor Total S/ |                | Cantidad     | Valor Total S/ |                | Cantidad     | Valor Total S/ |                | Cantidad     | Valor Total S/ |                | Cantidad     | Valor Total S/ |                | Cantidad   | Valor Total S/ |                |
| 2.3.1 3.1 1 COMBUSTIBLES Y CARBURANTES                           |                 |                                                                   |                        |                     |                  |             | 3,263,060.00 | 0.00           | 0.00           | 3,263,060.00 | 0.00           | 0.00           | 3,263,060.00 | 0.00           | 0.00           | 3,263,060.00 | 0.00           | 0.00           | 3,263,060.00 | 0.00           | 0.00           |            |                |                |
|                                                                  | 172100070020    | B DIESEL B5 S50                                                   |                        |                     | GALON            | 18.910000   | 127,000.00   | 2,401,577.62   | 0.00           | 0.00         | 127,000.00     | 2,401,577.62   | 0.00         | 0.00           | 127,000.00     | 2,401,577.62 | 0.00           | 0.00           | 127,000.00   | 2,401,577.62   | 0.00           | 0.00       |                |                |
|                                                                  | 172100090009    | B GASOHOL REGULAR                                                 |                        |                     | GALON            | 15.639988   | 54,389.00    | 891,474.13     | 0.00           | 0.00         | 54,389.00      | 891,474.13     | 0.00         | 0.00           | 54,389.00      | 891,474.13   | 0.00           | 0.00           | 54,389.00    | 891,474.13     | 0.00           | 0.00       |                |                |
|                                                                  | 172100090012    | B GASOHOL REGULAR 90                                              |                        |                     | GALON            | 9.350000    | 1.00         | 8.25           | 0.00           | 0.00         | 1.00           | 8.25           | 0.00         | 0.00           | 1.00           | 8.25         | 0.00           | 0.00           | 1.00         | 8.25           | 0.00           | 0.00       |                |                |
| 2.3.1 5.1 1 REPUESTOS Y ACCESORIOS                               |                 |                                                                   |                        |                     |                  |             | 153,429.60   | 146,570.40     | 146,570.40     | 153,429.60   | 146,570.40     | 146,570.40     | 153,429.60   | 146,570.40     | 146,570.40     | 153,429.60   | 146,570.40     | 146,570.40     | 153,429.60   | 146,570.40     | 146,570.40     | 0.00       |                |                |
|                                                                  | 120600140231    | B MASTER PARA DUPLICADORA DUPLO 221 TR                            |                        |                     | UNIDAD           | 400.000000  | 3.00         | 1,200.00       | 0.00           | 0.00         | 3.00           | 1,200.00       | 0.00         | 0.00           | 3.00           | 1,200.00     | 0.00           | 0.00           | 3.00         | 1,200.00       | 0.00           | 0.00       |                |                |
|                                                                  | 4445100260098   | B TINTA PARA DUPLICADORA SEIKI COD. REF. NK-201 NEGRO             |                        |                     | UNIDAD           | 360.000000  | 24.00        | 8,640.00       | 25.00          | 9,360.00     | 24.00          | 8,640.00       | 26.00        | 9,360.00       | 24.00          | 8,640.00     | 25.00          | 9,360.00       | 24.00        | 8,640.00       | 25.00          | 9,360.00   |                |                |
|                                                                  | 767500010052    | B CABLE DE RED UTP CAT 5E                                         |                        |                     | METRO            | 3.300000    | 69.00        | 227.70         | 0.00           | 0.00         | 69.00          | 227.70         | 0.00         | 0.00           | 69.00          | 227.70       | 0.00           | 0.00           | 69.00        | 227.70         | 0.00           | 0.00       |                |                |
|                                                                  | 767500010084    | B CABLE UTP - CAT 5E                                              |                        |                     | METRO            | 1.500000    | 1.00         | 1.50           | 0.00           | 0.00         | 1.00           | 1.50           | 0.00         | 0.00           | 1.00           | 1.50         | 0.00           | 0.00           | 1.00         | 1.50           | 0.00           | 0.00       |                |                |
|                                                                  | 767500030139    | B DISCO DURO SATA 1 TB                                            |                        |                     | UNIDAD           | 269.040000  | 510.00       | 137,210.40     | 510.00         | 137,210.40   | 510.00         | 137,210.40     | 510.00       | 137,210.40     | 510.00         | 137,210.40   | 510.00         | 137,210.40     | 510.00       | 137,210.40     | 510.00         | 137,210.40 |                |                |
|                                                                  | 7675000491058   | B KIT FUSOR PARA IMPRESORA LASER HP 4650 C4197A                   |                        |                     | UNIDAD           | 2.050000000 | 3.00         | 6,150.00       | 0.00           | 0.00         | 3.00           | 6,150.00       | 0.00         | 0.00           | 3.00           | 6,150.00     | 0.00           | 0.00           | 3.00         | 6,150.00       | 0.00           | 0.00       |                |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |                 |                                                                   |                        |                     |                  |             | 269,166.37   | 50,833.63      | 50,833.63      | 269,166.37   | 50,833.63      | 50,833.63      | 269,166.37   | 50,833.63      | 50,833.63      | 269,166.37   | 50,833.63      | 50,833.63      | 269,166.37   | 50,833.63      | 50,833.63      | 0.00       |                |                |
|                                                                  | 475100030344    | B PAPEL BOND MEMBRETADO 80 g TAMAÑO OFICIO                        |                        |                     | UNIDAD           | 2.170000    | 1.00         | 2.17           | 0.00           | 0.00         | 1.00           | 2.17           | 0.00         | 0.00           | 1.00           | 2.17         | 0.00           | 0.00           | 1.00         | 2.17           | 0.00           | 0.00       |                |                |
|                                                                  | 5033000250061   | B CINTA ADHESIVA PARA EMBALAJE DE 2 in X 55 m                     |                        |                     | UNIDAD           | 2.476000    | 245.00       | 603.60         | 253.00         | 626.32       | 246.00         | 609.60         | 255.00       | 626.32         | 245.00         | 603.60       | 253.00         | 626.32         | 245.00       | 603.60         | 253.00         | 626.32     |                |                |
|                                                                  | 710300120209    | B NOTA AUTOADHESIVA 7.5 cm X 7.5 cm X 500 HOJAS                   |                        |                     | UNIDAD           | 4.982000    | 1,500.00     | 10,413.00      | 0.00           | 0.00         | 1,500.00       | 10,413.00      | 0.00         | 0.00           | 1,500.00       | 10,413.00    | 0.00           | 0.00           | 1,500.00     | 10,413.00      | 0.00           | 0.00       |                |                |
|                                                                  | 710300160002    | B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 55 yd    |                        |                     | UNIDAD           | 3.823200    | 50.00        | 191.16         | 0.00           | 0.00         | 50.00          | 191.16         | 0.00         | 0.00           | 50.00          | 191.16       | 0.00           | 0.00           | 50.00        | 191.16         | 0.00           | 0.00       |                |                |
|                                                                  | 710600010009    | B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |                        |                     | UNIDAD           | 5.250000    | 17.00        | 89.25          | 0.00           | 0.00         | 17.00          | 89.25          | 0.00         | 0.00           | 17.00          | 89.25        | 0.00           | 0.00           | 17.00        | 89.25          | 0.00           | 0.00       |                |                |
|                                                                  | 710600010012    | B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO       |                        |                     | UNIDAD           | 5.876400    | 5,000.00     | 29,382.00      | 0.00           | 0.00         | 5,000.00       | 29,382.00      | 0.00         | 0.00           | 5,000.00       | 29,382.00    | 0.00           | 0.00           | 5,000.00     | 29,382.00      | 0.00           | 0.00       |                |                |
|                                                                  | 710600040004    | B FOLDER MANILA TAMAÑO A4                                         |                        |                     | UNIDAD           | 5.074000    | 400.00       | 2,023.60       | 0.00           | 0.00         | 400.00         | 2,023.60       | 0.00         | 0.00           | 400.00         | 2,023.60     | 0.00           | 0.00           | 400.00       | 2,023.60       | 0.00           | 0.00       |                |                |
|                                                                  | 711100010036    | B BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                        |                        |                     | UNIDAD           | 0.500000    | 160.00       | 106.20         | 0.00           | 0.00         | 160.00         | 106.20         | 0.00         | 0.00           | 160.00         | 106.20       | 0.00           | 0.00           | 160.00       | 106.20         | 0.00           | 0.00       |                |                |
|                                                                  | 711100030005    | B CORRECTOR LIQUIDO TIPO LAPICERO                                 |                        |                     | UNIDAD           | 1.190000    | 2,000.00     | 2,360.00       | 0.00           | 0.00         | 2,000.00       | 2,360.00       | 0.00         | 0.00           | 2,000.00       | 2,360.00     | 0.00           | 0.00           | 2,000.00     | 2,360.00       | 0.00           | 0.00       |                |                |
|                                                                  | 7150000110027   | B ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                         |                        |                     | UNIDAD           | 18.980000   | 200.00       | 3,775.00       | 0.00           | 0.00         | 200.00         | 3,775.00       | 0.00         | 0.00           | 200.00         | 3,775.00     | 0.00           | 0.00           | 200.00       | 3,775.00       | 0.00           | 0.00       |                |                |
|                                                                  | 7150000120003   | B PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX.                    |                        |                     | UNIDAD           | 70.800000   | 99.00        | 6,799.80       | 0.00           | 0.00         | 96.00          | 6,799.80       | 0.00         | 0.00           | 96.00          | 6,799.80     | 0.00           | 0.00           | 96.00        | 6,799.80       | 0.00           | 0.00       |                |                |
|                                                                  | 7150000120039   | B PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS APROX.                   |                        |                     | UNIDAD           | 350.300000  | 95.00        | 33,634.56      | 0.00           | 0.00         | 96.00          | 33,634.56      | 0.00         | 0.00           | 96.00          | 33,634.56    | 0.00           | 0.00           | 96.00        | 33,634.56      | 0.00           | 0.00       |                |                |
|                                                                  | 7150000190001   | B REGLA DE PLASTICO 30 cm                                         |                        |                     | UNIDAD           | 0.798000    | 115.00       | 81.42          | 0.00           | 0.00         | 115.00         | 81.42          | 0.00         | 0.00           | 115.00         | 81.42        | 0.00           | 0.00           | 115.00       | 81.42          | 0.00           | 0.00       |                |                |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FF/Rb           |      | Clasificador de Gastos                                       |                  | Actividad Operativa |                 | Meta       | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-----------------|------|--------------------------------------------------------------|------------------|---------------------|-----------------|------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| Código del ítem | Tipo | Descripción del ítem                                         | Unidad de Medida | Semestre 1          |                 | Semestre 2 |                      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                 |      |                                                              |                  | Cantidad            | Valor Total \$/ | Cantidad   | Valor Total \$/      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 715000200007    | B    | SACAGRAPA DE METAL TIPO MARIPOSA                             | UNIDAD           | 150,00              | 212,40          | 0,00       | 0,00                 | 150,00     | 212,40          | 0,00       | 0,00            | 150,00     | 212,40          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 715000220029    | B    | TAJADOR DE METAL PARA LAPIZ                                  | UNIDAD           | 181,00              | 181,00          | 0,00       | 0,00                 | 181,00     | 181,00          | 0,00       | 0,00            | 181,00     | 181,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 715000230025    | B    | TLJERA DE METAL DE 7 in                                      | UNIDAD           | 300,00              | 885,00          | 0,00       | 0,00                 | 300,00     | 885,00          | 0,00       | 0,00            | 300,00     | 885,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 715000320008    | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO                    | UNIDAD           | 100,00              | 354,00          | 0,00       | 0,00                 | 100,00     | 354,00          | 0,00       | 0,00            | 100,00     | 354,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000010193    | B    | BOLIGRAFO (LAPICERO) DE TINTA GEL PUNTA FINA COLOR AZUL      | UNIDAD           | 150,00              | 451,35          | 0,00       | 0,00                 | 150,00     | 451,35          | 0,00       | 0,00            | 150,00     | 451,35          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000010210    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     | EMPAQUE X 50     | 138,00              | 3,105,00        | 147,00     | 3,307,50             | 138,00     | 3,105,00        | 147,00     | 3,307,50        | 138,00     | 3,105,00        | 147,00     | 3,307,50        | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000010217    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO.    | EMPAQUE X 50     | 150,00              | 3,274,50        | 0,00       | 0,00                 | 150,00     | 3,274,50        | 0,00       | 0,00            | 150,00     | 3,274,50        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000010218    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    | EMPAQUE X 50     | 150,00              | 3,500,00        | 0,00       | 0,00                 | 150,00     | 3,500,00        | 0,00       | 0,00            | 150,00     | 3,500,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000010231    | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR AZUL | UNIDAD           | 100,00              | 123,90          | 0,00       | 0,00                 | 100,00     | 123,90          | 0,00       | 0,00            | 100,00     | 123,90          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000010232    | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR ROJO | UNIDAD           | 60,00               | 74,34           | 0,00       | 0,00                 | 60,00      | 74,34           | 0,00       | 0,00            | 60,00      | 74,34           | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000040112    | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            | UNIDAD           | 500,00              | 171,10          | 0,00       | 0,00                 | 500,00     | 171,10          | 0,00       | 0,00            | 500,00     | 171,10          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000080375    | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA                       | UNIDAD           | 150,00              | 588,41          | 0,00       | 0,00                 | 150,00     | 588,41          | 0,00       | 0,00            | 150,00     | 588,41          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000080376    | B    | PLUMON DE TINTA INDELEBLE PUNTA DELGADA                      | UNIDAD           | 150,00              | 177,00          | 0,00       | 0,00                 | 150,00     | 177,00          | 0,00       | 0,00            | 150,00     | 177,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000080378    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA                    | UNIDAD           | 150,00              | 165,85          | 0,00       | 0,00                 | 150,00     | 165,85          | 0,00       | 0,00            | 150,00     | 165,85          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000080385    | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA                     | UNIDAD           | 100,00              | 177,00          | 0,00       | 0,00                 | 100,00     | 177,00          | 0,00       | 0,00            | 100,00     | 177,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000090043    | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO               | UNIDAD           | 100,00              | 295,00          | 0,00       | 0,00                 | 100,00     | 295,00          | 0,00       | 0,00            | 100,00     | 295,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 716000160011    | B    | TINTA PARA TAMPON X 28 mL APROX.                             | UNIDAD           | 150,00              | 235,10          | 0,00       | 0,00                 | 150,00     | 235,10          | 0,00       | 0,00            | 150,00     | 235,10          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 717200030014    | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.           | UNIDAD           | 40,00               | 200,00          | 0,00       | 0,00                 | 40,00      | 200,00          | 0,00       | 0,00            | 40,00      | 200,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 717200050413    | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES                         | UNIDAD           | 10,000,00           | 1,300,00        | 0,00       | 0,00                 | 10,000,00  | 1,300,00        | 0,00       | 0,00            | 10,000,00  | 1,300,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 717200140003    | B    | LIBRO DE ACTAS DE 200 FOLIOS                                 | UNIDAD           | 50,00               | 354,00          | 0,00       | 0,00                 | 50,00      | 354,00          | 0,00       | 0,00            | 50,00      | 354,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 717200140004    | B    | LIBRO DE ACTAS DE 400 FOLIOS                                 | UNIDAD           | 100,00              | 1,416,00        | 0,00       | 0,00                 | 100,00     | 1,416,00        | 0,00       | 0,00            | 100,00     | 1,416,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 717200140221    | B    | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 200 HOJAS            | UNIDAD           | 24,00               | 158,02          | 0,00       | 0,00                 | 24,00      | 158,02          | 0,00       | 0,00            | 24,00      | 158,02          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 717200170097    | B    | PAPEL LUSTRE DE 50 cm X 75 cm DE COLORES                     | UNIDAD           | 3,000,00            | 950,00          | 0,00       | 0,00                 | 3,000,00   | 950,00          | 0,00       | 0,00            | 3,000,00   | 950,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 718500050001    | B    | CLIP DE METAL CHICO Nº 1 X 100                               | UNIDAD           | 500,00              | 600,00          | 0,00       | 0,00                 | 500,00     | 600,00          | 0,00       | 0,00            | 500,00     | 600,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 718500050005    | B    | CLIP MARIPOSA DE METAL Nº 2 X 50                             | UNIDAD           | 500,00              | 1,652,00        | 0,00       | 0,00                 | 500,00     | 1,652,00        | 0,00       | 0,00            | 500,00     | 1,652,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FF/Rb           |      |                                                               |                  | Clasificador de Gastos |              | Actividad Operativa |            | Meta            | CANTIDAD Y/O VALORES |                 |            |                 |              |                 |            |                 |                 |            |                 |            |                 |              |
|-----------------|------|---------------------------------------------------------------|------------------|------------------------|--------------|---------------------|------------|-----------------|----------------------|-----------------|------------|-----------------|--------------|-----------------|------------|-----------------|-----------------|------------|-----------------|------------|-----------------|--------------|
| Código del ítem | Tipo | Descripción del ítem                                          | Unidad de Medida | Precio Unitario        | Semestre 1   |                     | Semestre 2 |                 | 2025                 |                 | 2026       |                 | 2027         |                 | 2028       |                 | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad     |
|                 |      |                                                               |                  |                        | Cantidad     | Valor Total \$/     | Cantidad   | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad   | Valor Total \$/ |                 |            |                 |            |                 |              |
| 718500080009    | B    | CHINICHE CON CABEZA DORADA X 50                               | UNIDAD           | 1.175000               | 245.00       | 382.95              | 0.00       | 0.00            | 245.00               | 382.95          | 0.00       | 0.00            | 0.00         | 245.00          | 382.95     | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 718500080010    | B    | GRAPA 23/10 X 1000                                            | UNIDAD           | 4.000000               | 300.00       | 1,200.00            | 0.00       | 0.00            | 300.00               | 1,200.00        | 0.00       | 0.00            | 0.00         | 300.00          | 1,200.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 718500080026    | B    | GRAPA 26/6 X 5000                                             | UNIDAD           | 2.350000               | 500.00       | 1,180.00            | 0.00       | 0.00            | 500.00               | 1,180.00        | 0.00       | 0.00            | 0.00         | 500.00          | 1,180.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 718500100014    | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50            | UNIDAD           | 4.130000               | 300.00       | 1,239.00            | 0.00       | 0.00            | 300.00               | 1,239.00        | 0.00       | 0.00            | 0.00         | 300.00          | 1,239.00   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 718500110048    | B    | LIGA DE JEBE GRUESA DE 14 cm X 454 g                          | UNIDAD           | 12.980000              | 95.00        | 1,246.08            | 0.00       | 0.00            | 95.00                | 1,246.08        | 0.00       | 0.00            | 0.00         | 95.00           | 1,246.08   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 718500110049    | B    | LIGA DE JEBE DELGADA N° 18 X 50 g                             | UNIDAD           | 3.640000               | 150.00       | 531.00              | 0.00       | 0.00            | 150.00               | 531.00          | 0.00       | 0.00            | 0.00         | 150.00          | 531.00     | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400060635    | B    | TONER DE IMPRESION PARA HP COD. REF. 35A CB435A NEGRO         | UNIDAD           | 313.042000             | 30.00        | 9,391.26            | 0.00       | 0.00            | 30.00                | 9,391.26        | 0.00       | 0.00            | 0.00         | 30.00           | 9,391.26   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400060721    | B    | TONER DE IMPRESION PARA HP COD. REF. CE505A NEGRO             | UNIDAD           | 425.496000             | 46.00        | 20,423.81           | 0.00       | 0.00            | 46.00                | 20,423.81       | 0.00       | 0.00            | 0.00         | 46.00           | 20,423.81  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400061411    | B    | TONER DE IMPRESION PARA HP COD. REF. CF280A NEGRO             | UNIDAD           | 492.614567             | 42.00        | 20,689.82           | 0.00       | 0.00            | 42.00                | 20,689.82       | 0.00       | 0.00            | 0.00         | 42.00           | 20,689.82  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400062340    | B    | TONER DE IMPRESION PARA KONICA MINOLTA COD. REF. TN 323 NEGRO | UNIDAD           | 260.550000             | 30.00        | 7,816.68            | 0.00       | 0.00            | 30.00                | 7,816.68        | 0.00       | 0.00            | 0.00         | 30.00           | 7,816.68   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400062344    | B    | TONER DE IMPRESION PARA HP COD. REF. CF226A NEGRO             | UNIDAD           | 551.509500             | 30.00        | 16,545.26           | 0.00       | 0.00            | 30.00                | 16,545.26       | 0.00       | 0.00            | 0.00         | 30.00           | 16,545.26  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400062382    | B    | TONER DE IMPRESION PARA HP COD. REF. 87A CF287A NEGRO         | UNIDAD           | 896.066667             | 46.00        | 39,813.10           | 56.00      | 46,899.21       | 46.00                | 39,813.10       | 56.00      | 46,899.21       | 46.00        | 39,813.10       | 56.00      | 46,899.21       | 46.00           | 39,813.10  | 56.00           | 46,899.21  | 46.00           | 39,813.10    |
| 767400062649    | B    | TONER DE IMPRESION PARA HP COD. REF. CF237A NEGRO             | UNIDAD           | 679.366800             | 30.00        | 20,381.90           | 0.00       | 0.00            | 30.00                | 20,381.90       | 0.00       | 0.00            | 0.00         | 30.00           | 20,381.90  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400062776    | B    | TONER DE IMPRESION PARA KYOCERA COD. REF. TK 8117K NEGRO      | UNIDAD           | 287.650000             | 30.00        | 8,528.75            | 0.00       | 0.00            | 30.00                | 8,528.75        | 0.00       | 0.00            | 0.00         | 30.00           | 8,528.75   | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 767400062786    | B    | TONER DE IMPRESION PARA HP COD. REF. W9005MC NEGRO            | UNIDAD           | 419.255000             | 25.00        | 10,486.13           | 0.00       | 0.00            | 25.00                | 10,486.13       | 0.00       | 0.00            | 0.00         | 25.00           | 10,486.13  | 0.00            | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00         |
| 2.3.2.2.1.1     | 1    | SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA                   |                  |                        | 189,468.00   | 189,476.00          | 189,468.00 | 189,476.00      | 189,468.00           | 189,476.00      | 189,468.00 | 189,476.00      | 189,468.00   | 189,476.00      | 189,468.00 | 189,476.00      | 189,468.00      | 189,476.00 | 189,468.00      | 189,476.00 | 189,468.00      | 189,476.00   |
| 870100020003    | S    | SERVICIO DE ENERGIA ELECTRICA                                 | SERVICIO         |                        | 189,468.00   | 189,476.00          | 189,468.00 | 189,476.00      | 189,468.00           | 189,476.00      | 189,468.00 | 189,476.00      | 189,468.00   | 189,476.00      | 189,468.00 | 189,476.00      | 189,468.00      | 189,476.00 | 189,468.00      | 189,476.00 | 189,468.00      | 189,476.00   |
| 2.3.2.2.1.2     | 2    | SERVICIO DE AGUA Y DESAGUE                                    |                  |                        | 1,200,000.00 | 0.00                | 0.00       | 0.00            | 1,200,000.00         | 0.00            | 0.00       | 0.00            | 1,200,000.00 | 0.00            | 0.00       | 1,200,000.00    | 0.00            | 0.00       | 1,200,000.00    | 0.00       | 0.00            | 1,200,000.00 |
| 870100010001    | S    | SERVICIO DE AGUA POTABLE                                      | SERVICIO         |                        | 1,200,000.00 | 0.00                | 0.00       | 0.00            | 1,200,000.00         | 0.00            | 0.00       | 0.00            | 1,200,000.00 | 0.00            | 0.00       | 1,200,000.00    | 0.00            | 0.00       | 1,200,000.00    | 0.00       | 0.00            | 1,200,000.00 |
| 2.3.2.2.2.2     | 2    | SERVICIO DE TELEFONIA FIJA                                    |                  |                        | 9,996.00     | 10,004.00           | 9,996.00   | 10,004.00       | 9,996.00             | 10,004.00       | 9,996.00   | 10,004.00       | 9,996.00     | 10,004.00       | 9,996.00   | 10,004.00       | 9,996.00        | 10,004.00  | 9,996.00        | 10,004.00  | 9,996.00        | 10,004.00    |
| 870100030010    | S    | SERVICIO DE TELEFONIA FIJA                                    | SERVICIO         |                        | 9,996.00     | 10,004.00           | 9,996.00   | 10,004.00       | 9,996.00             | 10,004.00       | 9,996.00   | 10,004.00       | 9,996.00     | 10,004.00       | 9,996.00   | 10,004.00       | 9,996.00        | 10,004.00  | 9,996.00        | 10,004.00  | 9,996.00        | 10,004.00    |
| 2.3.2.2.2.3     | 3    | SERVICIO DE INTERNET                                          |                  |                        | 78,500.00    | 0.00                | 0.00       | 0.00            | 78,500.00            | 0.00            | 0.00       | 0.00            | 78,500.00    | 0.00            | 0.00       | 78,500.00       | 0.00            | 0.00       | 78,500.00       | 0.00       | 0.00            | 78,500.00    |
| 870500030019    | S    | SERVICIO DE INTERNET                                          | SERVICIO         |                        | 78,500.00    | 0.00                | 0.00       | 0.00            | 78,500.00            | 0.00            | 0.00       | 0.00            | 78,500.00    | 0.00            | 0.00       | 78,500.00       | 0.00            | 0.00       | 78,500.00       | 0.00       | 0.00            | 78,500.00    |
| 2.3.2.2.4.1     | 1    | SERVICIO DE PUBLICIDAD                                        |                  |                        | 13,000.00    | 0.00                | 0.00       | 0.00            | 13,000.00            | 0.00            | 0.00       | 0.00            | 13,000.00    | 0.00            | 0.00       | 13,000.00       | 0.00            | 0.00       | 13,000.00       | 0.00       | 0.00            | 13,000.00    |
| 501000100002    | S    | PUBLICACIONES OFICIALES ADMINISTRATIVAS EN DIARIOS            | SERVICIO         |                        | 13,000.00    | 0.00                | 0.00       | 0.00            | 13,000.00            | 0.00            | 0.00       | 0.00            | 13,000.00    | 0.00            | 0.00       | 13,000.00       | 0.00            | 0.00       | 13,000.00       | 0.00       | 0.00            | 13,000.00    |



### Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                             |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|----------------------------------------------------------------------------------|------|--|------------------------|--|---------------------|-----------------|------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                            |      |  | Clasificador de Gastos |  | Actividad Operativa |                 | Meta | 2025       |                 |            | 2026            |            |                 | 2027       |                 |            | 2028            |            |                 |
| Código del ítem                                                                  | Tipo |  | Descripción del ítem   |  | Unidad de Medida    | Precio Unitario |      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                  |      |  |                        |  |                     |                 |      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 2.3.2.7.14.6 ASESORÍA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 070100250018 S ASESORIA LEGAL                                                    |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Meta: 34 - FORTALECIMIENTO DE IMAGEN INSTITUCIONAL                               |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0028 - FORTALECIMIENTO DE IMAGEN INSTITUCIONAL             |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.2.2.5.1 DIFUSIÓN EN EL DIARIO OFICIAL                                        |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| SERVICIO                                                                         |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 150100010004 S PUBLICACIONES OFICIALES                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Meta: 37 - RESERVA MUNICIPAL                                                     |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0003 - GESTION ADMINISTRATIVA - RESERVA MUNICIPAL          |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.1.99.1 99 OTROS BIENES                                                       |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 030100020029 B ALAMBRE DE ACERO GALVANIZADO 1/32 in                              |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 646300090067 B ESTANTE DE ANGULO RANURADO DE METAL DE 2.45 m X 1.20 m X 30 cm    |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| UNIDAD                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 14.500000                                                                        |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 737100020001 B BROCHA 1 in                                                       |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| UNIDAD                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 1.500000                                                                         |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 5-08 IMPUESTOS MUNICIPALES                                                       |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 12,910,404.50                                                                    |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2,044,516.50                                                                     |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 15,772.50                                                                        |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 15,772.50                                                                        |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 15,772.50                                                                        |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 852.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 1,148.00                                                                         |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 1,148.00                                                                         |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 495.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 502.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 502.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 498.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 498.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 502.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 502.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500.00                                                                           |      |  |                        |  |                     |                 |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                                 |      |                                                                 |                  |                     |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |  |  |  |
|--------------------------------------------------------------------------------------|------|-----------------------------------------------------------------|------------------|---------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|--|--|--|
| FFIRb                                                                                |      | Clasificador de Gastos                                          |                  | Actividad Operativa |            | Meta            |            | 2025            |            |                 |            | 2026            |            |                 |            | 2027            |            |                 |            | 2028            |  |  |  |
| Código del ítem                                                                      | Tipo | Descripción del ítem                                            | Unidad de Medida | Precio Unitario     | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |  |  |  |
|                                                                                      |      |                                                                 |                  |                     | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |  |  |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                     |      |                                                                 |                  |                     |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |  |  |  |
| 710600010009                                                                         | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD           | 5,250000            | 6,00       | 31,50           | 14,00      | 73,50           | 6,00       | 31,50           | 14,00      | 73,50           | 5,00       | 31,50           | 14,00      | 73,50           | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 716000010210                                                                         | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL        | EMPAQUE X 50     | 22,500000           | 2,00       | 45,00           | 0,00       | 0,00            | 2,00       | 45,00           | 0,00       | 0,00            | 2,00       | 45,00           | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 717200050497                                                                         | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                     | EMPAQUE X 500    | 17,000000           | 24,00      | 408,00          | 26,00      | 442,00          | 24,00      | 408,00          | 26,00      | 442,00          | 24,00      | 408,00          | 26,00      | 442,00          | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 2.3.1 99.1 99 OTROS BIENES                                                           |      |                                                                 |                  |                     |            | 6,000,00        |            | 6,000,00        |            | 6,000,00        |            | 6,000,00        |            | 6,000,00        |            | 6,000,00        |            | 0,00            |            | 0,00            |  |  |  |
| 337500050114                                                                         | B    | REPELENTE DE INSECTOS X 100 mL                                  | UNIDAD           | 25,000000           | 240,00     | 6,000,00        | 240,00     | 6,000,00        | 240,00     | 6,000,00        | 240,00     | 6,000,00        | 240,00     | 6,000,00        | 240,00     | 6,000,00        | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 2.3.2 2 9.1 1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                 |                  |                     |            | 3,996,00        |            | 4,004,00        |            | 3,996,00        |            | 4,004,00        |            | 3,996,00        |            | 4,004,00        |            | 0,00            |            | 0,00            |  |  |  |
| 071100434458                                                                         | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                    | SERVICIO         |                     |            | 1,996,00        |            | 2,002,00        |            | 1,996,00        |            | 2,002,00        |            | 1,996,00        |            | 2,002,00        |            | 0,00            |            | 0,00            |  |  |  |
| 210100010330                                                                         | S    | COORDINACION EN SERVICIOS GENERALES                             | SERVICIO         |                     |            | 1,996,00        |            | 2,002,00        |            | 1,996,00        |            | 2,002,00        |            | 1,996,00        |            | 2,002,00        |            | 0,00            |            | 0,00            |  |  |  |
| Meta: 2 - BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS POR TUBERCULOSIS        |      |                                                                 |                  |                     |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 0,00            |            | 0,00            |  |  |  |
| Actividad Operativa: C0007 - BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS      |      |                                                                 |                  |                     |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 0,00            |            | 0,00            |  |  |  |
| 2.3.1 99.1 99 OTROS BIENES                                                           |      |                                                                 |                  |                     |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 1,500,00        |            | 0,00            |            | 0,00            |  |  |  |
| 337500050114                                                                         | B    | REPELENTE DE INSECTOS X 100 mL                                  | UNIDAD           | 25,000000           | 60,00      | 1,500,00        | 60,00      | 1,500,00        | 60,00      | 1,500,00        | 60,00      | 1,500,00        | 60,00      | 1,500,00        | 60,00      | 1,500,00        | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| Meta: 3 - VIVIENDAS PROTEGIDAS DE LOS PRINCIPALES CONDICIONANTES DEL RIESGO EN LAS   |      |                                                                 |                  |                     |            | 2,186,00        |            | 2,214,00        |            | 2,186,00        |            | 2,214,00        |            | 2,186,00        |            | 2,214,00        |            | 0,00            |            | 0,00            |  |  |  |
| Actividad Operativa: C0055 - VIVIENDAS PROTEGIDAS DE LOS PRINCIPALES                 |      |                                                                 |                  |                     |            | 2,186,00        |            | 2,214,00        |            | 2,186,00        |            | 2,214,00        |            | 2,186,00        |            | 2,214,00        |            | 0,00            |            | 0,00            |  |  |  |
| 2.3.1 1 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                  |      |                                                                 |                  |                     |            | 588,00          |            | 612,00          |            | 588,00          |            | 612,00          |            | 588,00          |            | 612,00          |            | 0,00            |            | 0,00            |  |  |  |
| 091100020018                                                                         | B    | AGUA MINERAL SIN GAS X 620 mL                                   | UNIDAD           | 1,000000            | 348,00     | 348,00          | 352,00     | 352,00          | 348,00     | 348,00          | 352,00     | 352,00          | 348,00     | 348,00          | 352,00     | 352,00          | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 091100040088                                                                         | B    | JUGO DE DURAZNO X 235 mL                                        | UNIDAD           | 2,500000            | 95,00      | 240,00          | 104,00     | 260,00          | 95,00      | 240,00          | 104,00     | 260,00          | 95,00      | 240,00          | 104,00     | 260,00          | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 2.3.1 5.1 1 1 REPUESTOS Y ACCESORIOS                                                 |      |                                                                 |                  |                     |            | 200,00          |            | 0,00            |            | 200,00          |            | 0,00            |            | 200,00          |            | 0,00            |            | 0,00            |            | 0,00            |  |  |  |
| 767500030190                                                                         | B    | DISCO DURO SATA 6 TB                                            | UNIDAD           | 100,000000          | 2,00       | 200,00          | 0,00       | 0,00            | 2,00       | 200,00          | 0,00       | 0,00            | 2,00       | 200,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 2.3.1 99.1 99 OTROS BIENES                                                           |      |                                                                 |                  |                     |            | 900,00          |            | 1,100,00        |            | 900,00          |            | 1,100,00        |            | 900,00          |            | 1,100,00        |            | 0,00            |            | 0,00            |  |  |  |
| 337500050114                                                                         | B    | REPELENTE DE INSECTOS X 100 mL                                  | UNIDAD           | 25,000000           | 36,00      | 900,00          | 44,00      | 1,100,00        | 36,00      | 900,00          | 44,00      | 1,100,00        | 36,00      | 900,00          | 44,00      | 1,100,00        | 0,00       | 0,00            | 0,00       | 0,00            |  |  |  |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                     |      |                                                                 |                  |                     |            | 498,00          |            | 502,00          |            | 498,00          |            | 502,00          |            | 498,00          |            | 502,00          |            | 0,00            |            | 0,00            |  |  |  |
| 500100050561                                                                         | S    | SERVICIO DE IMPRESIONES EN GENERAL                              | SERVICIO         |                     |            | 498,00          |            | 502,00          |            | 498,00          |            | 502,00          |            | 498,00          |            | 502,00          |            | 0,00            |            | 0,00            |  |  |  |
| Meta: 4 - ACCIONES DESARROLLADAS POR MUNICIPIOS PARA PREVENIR LAS ENFERMEDADES NO    |      |                                                                 |                  |                     |            | 9,528,00        |            | 9,547,00        |            | 9,528,00        |            | 9,547,00        |            | 9,528,00        |            | 9,547,00        |            | 0,00            |            | 0,00            |  |  |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA

NRO. IDENTIFICACIÓN : 300960

| FF/Rb                                                                               |      |                                                                 | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta                | CANTIDAD Y/O VALORES |          |                 |          |                 |          |                 |          |                 |
|-------------------------------------------------------------------------------------|------|-----------------------------------------------------------------|------------------------|-----------------|---------------------|-----------------|---------------------|----------------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|
| Código del ítem                                                                     | Tipo | Descripción del ítem                                            | Unidad de Medida       | Precio Unitario | 2025                |                 |                     | 2026                 |          |                 | 2027     |                 |          | 2028            |          |                 |
|                                                                                     |      |                                                                 |                        |                 | Cantidad            | Valor Total \$/ | Semestre 2 Cantidad | Valor Total \$/      | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |
| Actividad Operativa: C0008 - ACCIONES DESARROLLADAS POR MUNICIPIOS PARA PREVENIR    |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                   |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 100100030002                                                                        | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                   | SERVICIO               |                 | 9,528.00            | 270.00          | 280.00              | 9,547.00             | 9,528.00 | 270.00          | 280.00   | 9,528.00        | 9,546.00 | 0.00            | 0.00     | 0.0             |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                      |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 100100030002                                                                        | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                   | SERVICIO               |                 | 2,058.00            | 2,058.00        | 2,058.00            | 2,058.00             | 2,058.00 | 2,058.00        | 2,058.00 | 2,058.00        | 2,058.00 | 0.00            | 0.00     | 0.0             |
| 100100030002                                                                        | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                   | SERVICIO               |                 | 2,058.00            | 2,058.00        | 2,058.00            | 2,058.00             | 2,058.00 | 2,058.00        | 2,058.00 | 2,058.00        | 2,058.00 | 0.00            | 0.00     | 0.0             |
| 071100381588                                                                        | S    | SERVICIO DE SENSIBILIZACION EN TEMAS DE SALUD                   | SERVICIO               |                 | 7,200.00            | 7,200.00        | 7,200.00            | 7,200.00             | 7,200.00 | 7,200.00        | 7,200.00 | 7,200.00        | 7,200.00 | 0.00            | 0.00     | 0.0             |
| 071100381801                                                                        | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                    | SERVICIO               |                 | 2,250.00            | 2,250.00        | 2,250.00            | 2,250.00             | 2,250.00 | 2,250.00        | 2,250.00 | 2,250.00        | 2,250.00 | 0.00            | 0.00     | 0.0             |
| 210100040059                                                                        | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                 | SERVICIO               |                 | 2,700.00            | 2,700.00        | 2,700.00            | 2,700.00             | 2,700.00 | 2,700.00        | 2,700.00 | 2,700.00        | 2,700.00 | 0.00            | 0.00     | 0.0             |
| Mecla: 5 - ACCIONES DE LOS MUNICIPIOS PARA LA PROMOCION DE PRACTICAS EN SALUD EN LA |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| Actividad Operativa: C0098 - ACCIONES DE LOS MUNICIPIOS PARA LA PROMOCION DE        |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                 |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 091100020018                                                                        | B    | AGUA MINERAL SIN GAS X 620 mL                                   | UNIDAD                 | 1,000000        | 498.00              | 498.00          | 502.00              | 502.00               | 498.00   | 498.00          | 502.00   | 498.00          | 502.00   | 0.00            | 0.00     | 0.0             |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                    |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 710600010009                                                                        | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD                 | 5,250000        | 9.00                | 31.50           | 73.50               | 515.50               | 484.50   | 484.50          | 515.50   | 484.50          | 515.50   | 0.00            | 0.00     | 0.0             |
| 716000010210                                                                        | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL        | EMPAQUE X 50           | 22,500000       | 2.00                | 45.00           | 0.00                | 0.00                 | 2.00     | 45.00           | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.0             |
| 717200050497                                                                        | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                     | EMPAQUE X 500          | 17,000000       | 24.00               | 408.00          | 442.00              | 442.00               | 24.00    | 408.00          | 442.00   | 24.00           | 408.00   | 0.00            | 0.00     | 0.0             |
| 2.3.1 99.1 99 OTROS BIENES                                                          |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 3375000500114                                                                       | B    | REPELENTE DE INSECTOS X 100 mL                                  | UNIDAD                 | 25,000000       | 60.00               | 1,500.00        | 1,500.00            | 1,500.00             | 60.00    | 1,500.00        | 1,500.00 | 60.00           | 1,500.00 | 0.00            | 0.00     | 0.0             |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                      |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 100100030002                                                                        | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                   | SERVICIO               |                 | 1,932.00            | 1,932.00        | 2,008.00            | 2,008.00             | 1,932.00 | 1,932.00        | 2,008.00 | 1,932.00        | 2,008.00 | 0.00            | 0.00     | 0.0             |
| 100100040014                                                                        | S    | SERVICIO DE ORGANIZACION DE EVENTOS                             | SERVICIO               |                 | 995.00              | 995.00          | 1,004.00            | 1,004.00             | 995.00   | 995.00          | 1,004.00 | 995.00          | 1,004.00 | 0.00            | 0.00     | 0.0             |
| 2.3.2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                            |      |                                                                 |                        |                 |                     |                 |                     |                      |          |                 |          |                 |          |                 |          |                 |
| 040100010017                                                                        | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                          | SERVICIO               |                 | 246.00              | 246.00          | 254.00              | 254.00               | 246.00   | 246.00          | 254.00   | 246.00          | 254.00   | 0.00            | 0.00     | 0.0             |
| 040100010030                                                                        | S    | SERVICIO DE ALMUERZO                                            | SERVICIO               |                 | 246.00              | 246.00          | 254.00              | 254.00               | 246.00   | 246.00          | 254.00   | 246.00          | 254.00   | 0.00            | 0.00     | 0.0             |

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| FFIRb                                                                  |  |      |                                             | Clasificador de Gastos |                 | Actividad Operativa |                | Meta       | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
|------------------------------------------------------------------------|--|------|---------------------------------------------|------------------------|-----------------|---------------------|----------------|------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|--|
| Código del ítem                                                        |  | Tipo | Descripción del ítem                        | Unidad de Medida       | Precio Unitario | Semestre 1          |                | Semestre 2 |                      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |  |
|                                                                        |  |      |                                             |                        |                 | Cantidad            | Valor Total S/ | Cantidad   | Valor Total S/       | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |  |
| Meta: 6 - PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO                  |  |      |                                             |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| Actividad Operativa: C0014 - PATRULLAJE MUNICIPAL POR SECTOR-SERENAZGO |  |      |                                             |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 2.3.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                      |  |      |                                             |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 091100010094                                                           |  | B    | BEBIDA GASEOSA X 600 mL                     | UNIDAD                 | 3.500000        | 24.00               | 84.00          | 25.00      | 87.50                | 24.00      | 84.00          | 26.00      | 91.00          | 24.00      | 84.00          | 26.00      | 91.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 091100020018                                                           |  | B    | AGUA MINERAL SIN GAS X 620 mL               | UNIDAD                 | 1.000000        | 870.00              | 870.00         | 880.00     | 870.00               | 870.00     | 870.00         | 880.00     | 880.00         | 870.00     | 870.00         | 880.00     | 880.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 091100040088                                                           |  | B    | JUGO DE DURAZNO X 235 mL                    | UNIDAD                 | 2.500000        | 3.00                | 7.50           | 15.00      | 37.50                | 6.00       | 15.00          | 14.00      | 35.00          | 5.00       | 12.50          | 14.00      | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 096600010210                                                           |  | B    | GALLETA DE SODA X 40 g APROX.               | UNIDAD                 | 1.000000        | 510.00              | 510.00         | 515.00     | 510.00               | 510.00     | 510.00         | 515.00     | 510.00         | 510.00     | 510.00         | 515.00     | 510.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 2.3.1.2.1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                     |  |      |                                             |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 894400020139                                                           |  | B    | GORRO DE DRIL UNISEX                        | UNIDAD                 | 18.000000       | 12.00               | 216.00         | 18.00      | 324.00               | 12.00      | 216.00         | 18.00      | 324.00         | 12.00      | 216.00         | 18.00      | 324.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 894400030002                                                           |  | B    | KEPI DE TELA DRIL PARA POLICIA MUNICIPAL    | UNIDAD                 | 60.000000       | 24.00               | 1,440.00       | 25.00      | 1,500.00             | 24.00      | 1,440.00       | 26.00      | 1,560.00       | 24.00      | 1,440.00       | 26.00      | 1,560.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895700120034                                                           |  | B    | CORDON DE NAILON DE 1 cm                    | METRO                  | 55.000000       | 6.00                | 330.00         | 7.00       | 385.00               | 6.00       | 330.00         | 7.00       | 385.00         | 6.00       | 330.00         | 7.00       | 385.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600010078                                                           |  | B    | BLUSA DE TELA 100% ALGODON MANGA LARGA      | UNIDAD                 | 55.000000       | 3.00                | 165.00         | 14.00      | 770.00               | 6.00       | 330.00         | 14.00      | 770.00         | 5.00       | 275.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600020240                                                           |  | B    | CAMISA DE CASIMIR MANGA LARGA               | UNIDAD                 | 70.000000       | 3.00                | 210.00         | 14.00      | 980.00               | 6.00       | 420.00         | 14.00      | 980.00         | 5.00       | 350.00         | 14.00      | 980.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600020395                                                           |  | B    | CAMISA DE POPELINA MANGA LARGA COLOR BLANCO | UNIDAD                 | 55.000000       | 3.00                | 165.00         | 14.00      | 770.00               | 6.00       | 330.00         | 14.00      | 770.00         | 5.00       | 275.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600020538                                                           |  | B    | CAMISA DE ALGODON MANGA CORTA               | UNIDAD                 | 55.000000       | 3.00                | 165.00         | 4.00       | 220.00               | 6.00       | 330.00         | 4.00       | 220.00         | 5.00       | 275.00         | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600040867                                                           |  | B    | PANTALON DE DRIL UNISEX                     | UNIDAD                 | 70.500000       | 5.00                | 422.50         | 14.00      | 987.00               | 5.00       | 422.50         | 14.00      | 987.00         | 5.00       | 422.50         | 14.00      | 987.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600041221                                                           |  | B    | PANTALON DE ALGODON UNISEX                  | UNIDAD                 | 52.000000       | 3.00                | 156.00         | 4.00       | 208.00               | 6.00       | 312.00         | 4.00       | 208.00         | 5.00       | 260.00         | 4.00       | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600060055                                                           |  | B    | TERNO SASTRE DE POLIESTER PARA DAMA         | UNIDAD                 | 400.000000      | 3.00                | 1,200.00       | 10.00      | 4,000.00             | 6.00       | 2,400.00       | 10.00      | 4,000.00       | 5.00       | 1,500.00       | 10.00      | 4,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600060056                                                           |  | B    | TERNO SASTRE DE POLIESTER PARA CABALLERO    | UNIDAD                 | 400.000000      | 3.00                | 1,200.00       | 14.00      | 5,600.00             | 6.00       | 2,400.00       | 14.00      | 5,600.00       | 5.00       | 2,000.00       | 14.00      | 5,600.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600070278                                                           |  | B    | CHALECO DE ALGODON UNISEX                   | UNIDAD                 | 70.000000       | 3.00                | 210.00         | 4.00       | 280.00               | 6.00       | 420.00         | 4.00       | 280.00         | 5.00       | 350.00         | 4.00       | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600070309                                                           |  | B    | CHALECO DE DRIL CON CINTA REFLECTORA        | UNIDAD                 | 55.000000       | 3.00                | 165.00         | 4.00       | 220.00               | 6.00       | 330.00         | 4.00       | 220.00         | 5.00       | 275.00         | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600080089                                                           |  | B    | CAMISETA DE ALGODON MANGA LARGA             | UNIDAD                 | 55.000000       | 3.00                | 165.00         | 1.00       | 55.00                | 6.00       | 330.00         | 1.00       | 55.00          | 5.00       | 275.00         | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600150020                                                           |  | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX         | UNIDAD                 | 120.000000      | 3.00                | 360.00         | 4.00       | 480.00               | 5.00       | 600.00         | 4.00       | 480.00         | 5.00       | 600.00         | 4.00       | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600150065                                                           |  | B    | CASACA DE TASLAN UNISEX                     | UNIDAD                 | 130.000000      | 3.00                | 390.00         | 4.00       | 520.00               | 6.00       | 780.00         | 4.00       | 520.00         | 5.00       | 650.00         | 4.00       | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600150226                                                           |  | B    | CASACA TERMICA ACOLCHADA UNISEX             | UNIDAD                 | 185.000000      | 3.00                | 555.00         | 4.00       | 740.00               | 6.00       | 1,110.00       | 4.00       | 740.00         | 5.00       | 925.00         | 4.00       | 740.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |
| 895600190016                                                           |  | B    | CORBATA DE POLIESTER                        | UNIDAD                 | 50.000000       | 3.00                | 150.00         | 2.00       | 100.00               | 6.00       | 300.00         | 2.00       | 100.00         | 5.00       | 150.00         | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |  |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                             |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
|------------------------------------------------------------------|------|-----------------------------------------------------------------|--|---------------------|-----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|--|--|
| FFIRb                                                            |      | Clasificador de Gastos                                          |  | Actividad Operativa |                 | Meta                |                | 2025                |                |                     |                | 2026                |                |                     |                | 2027                |                |                     |                | 2028                |                |  |  |
| Código del ítem                                                  | Tipo | Descripción del ítem                                            |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Valor Total S/ | Semestre 2 Cantidad | Valor Total S/ | Semestre 1 Cantidad | Valor Total S/ | Semestre 2 Cantidad | Valor Total S/ | Semestre 1 Cantidad | Valor Total S/ | Semestre 2 Cantidad | Valor Total S/ | Semestre 1 Cantidad | Valor Total S/ | Semestre 2 Cantidad | Valor Total S/ |  |  |
| 899600200012                                                     | B    | BUZO DE POLINAN UNISEX                                          |  | UNIDAD              | 70.000000       | 5.00                | 420.00         | 4.00                | 280.00         | 6.00                | 420.00         | 4.00                | 280.00         | 5.00                | 420.00         | 4.00                | 280.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 2.3.1 2.1 3 CALZADO                                              |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
| 890200020010                                                     | B    | BOTIN DE CUERO TIPO BORCEGUI CON PUNTA DE ACERO PARA DAMA       |  | PAR                 | 100.000000      | 5.00                | 500.00         | 9.00                | 900.00         | 6.00                | 600.00         | 9.00                | 900.00         | 5.00                | 500.00         | 9.00                | 900.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 890200020011                                                     | B    | BOTIN DE CUERO TIPO BORCEGUI CON PUNTA DE ACERO PARA CABALLERO  |  | PAR                 | 100.000000      | 12.00               | 1,200.00       | 13.00               | 1,300.00       | 12.00               | 1,200.00       | 13.00               | 1,300.00       | 12.00               | 1,200.00       | 13.00               | 1,300.00       | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 890200030035                                                     | B    | ZAPATO DE VESTIR DE CUERO PARA CABALLERO DE INVIERNO            |  | PAR                 | 120.000000      | 24.00               | 2,880.00       | 26.00               | 3,120.00       | 24.00               | 2,880.00       | 26.00               | 3,120.00       | 24.00               | 2,880.00       | 26.00               | 3,120.00       | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 2.3.1 3.1 3 LUBRICANTES, GRASAS Y AFINES                         |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
| 175500100001                                                     | B    | ACEITE LUBRICANTE SAE 10 W 5/4 gal                              |  | UNIDAD              | 10.000000       | 48.00               | 480.00         | 52.00               | 520.00         | 48.00               | 480.00         | 52.00               | 520.00         | 48.00               | 480.00         | 52.00               | 520.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
| 710600010009                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |  | UNIDAD              | 5.250000        | 49.00               | 252.00         | 52.00               | 273.00         | 48.00               | 252.00         | 52.00               | 273.00         | 48.00               | 252.00         | 52.00               | 273.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 711100010039                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO MEDIANO                       |  | UNIDAD              | 1.000000        | 24.00               | 24.00          | 31.00               | 31.00          | 24.00               | 24.00          | 31.00               | 31.00          | 24.00               | 24.00          | 31.00               | 31.00          | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 715000100056                                                     | B    | ENGRAPADOR DE OFICINA (25 HOJAS)                                |  | UNIDAD              | 10.000000       | 2.00                | 20.00          | 0.00                | 0.00           | 2.00                | 20.00          | 0.00                | 0.00           | 2.00                | 20.00          | 0.00                | 0.00           | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 716000010195                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA                   |  | UNIDAD              | 0.600000        | 48.00               | 28.80          | 52.00               | 31.20          | 48.00               | 28.80          | 52.00               | 31.20          | 48.00               | 28.80          | 52.00               | 31.20          | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 717200050227                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                       |  | UNIDAD              | 12.000000       | 42.00               | 504.00         | 53.00               | 636.00         | 42.00               | 504.00         | 53.00               | 636.00         | 42.00               | 504.00         | 53.00               | 636.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 718500080010                                                     | B    | GRAPA 23/10 X 1000                                              |  | UNIDAD              | 4.000000        | 24.00               | 96.00          | 26.00               | 104.00         | 24.00               | 96.00          | 26.00               | 104.00         | 24.00               | 96.00          | 26.00               | 104.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 2.3.1 99.1 99 OTROS BIENES                                       |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
| 207200061521                                                     | B    | LEÑA DE EUCALIPTO                                               |  | UNIDAD              | 35.000000       | 18.00               | 630.00         | 18.00               | 630.00         | 18.00               | 630.00         | 18.00               | 630.00         | 18.00               | 630.00         | 18.00               | 630.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 239400090007                                                     | B    | SILBATO                                                         |  | UNIDAD              | 70.000000       | 30.00               | 2,100.00       | 36.00               | 2,520.00       | 30.00               | 2,100.00       | 36.00               | 2,520.00       | 30.00               | 2,100.00       | 36.00               | 2,520.00       | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 501100040048                                                     | B    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.00 m COLOR NEGRO          |  | UNIDAD              | 25.000000       | 18.00               | 450.00         | 22.00               | 550.00         | 18.00               | 450.00         | 22.00               | 550.00         | 18.00               | 450.00         | 22.00               | 550.00         | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 503300070001                                                     | B    | CINTA REFLECTIVA                                                |  | UNIDAD              | 520.000000      | 5.00                | 3,120.00       | 0.00                | 0.00           | 5.00                | 3,120.00       | 0.00                | 0.00           | 5.00                | 3,120.00       | 0.00                | 0.00           | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 2.3.2 7.4 2 PROCESAMIENTOS DE DATOS                              |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
| 071100380315                                                     | S    | SERVICIO DE MONITOREO DE VEHICULOS VIA GPS                      |  | SERVICIO            |                 |                     | 4,740.00       |                     | 4,743.00       |                     | 4,740.00       |                     | 4,743.00       |                     | 4,740.00       |                     | 4,743.00       | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                   |      |                                                                 |  |                     |                 |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |                     |                |  |  |
| 100100010008                                                     | S    | SERVICIO DE ATENCION PARA EVENTOS DIVERSOS                      |  | SERVICIO            |                 |                     | 5,490.00       |                     | 5,494.00       |                     | 5,490.00       |                     | 5,494.00       |                     | 5,490.00       |                     | 5,494.00       | 0.00                | 0.00           | 0.00                | 0.00           |  |  |
| 100100040014                                                     | S    | SERVICIO DE ORGANIZACION DE EVENTOS                             |  | SERVICIO            |                 |                     | 9,996.00       |                     | 10,004.00      |                     | 9,996.00       |                     | 10,004.00      |                     | 9,996.00       |                     | 10,004.00      | 0.00                | 0.00           | 0.00                | 0.00           |  |  |

| FFIRb                                                                               |      |                                                                  |                  | Clasificador de Gastos |            | Actividad Operativa |            | Meta           | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------------------------------------------------|------|------------------------------------------------------------------|------------------|------------------------|------------|---------------------|------------|----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| Código del ítem                                                                     | Tipo | Descripción del ítem                                             | Unidad de Medida | Precio Unitario        | Semestre 1 |                     | Semestre 2 |                | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                     |      |                                                                  |                  |                        | Cantidad   | Valor Total S/      | Cantidad   | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3.2. 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 040700010015                                                                        | S    | SERVICIO DE ALIMENTACION PARA EVENTOS VARIOS                     | SERVICIO         |                        | 3,120.00   | 3,120.00            |            | 3,120.00       | 3,120.00             |                | 3,120.00   | 3,120.00       |            | 3,120.00       | 3,120.00   |                | 3,120.00   | 3,120.00       | 0.00       | 0.00           |
| 2.3.2. 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                   |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 500100050561                                                                        | S    | SERVICIO DE IMPRESIONES EN GENERAL                               | SERVICIO         |                        | 3,348.00   | 3,352.00            |            | 3,352.00       | 3,352.00             |                | 3,352.00   | 3,352.00       |            | 3,352.00       | 3,352.00   |                | 3,352.00   | 3,352.00       | 0.00       | 0.00           |
| 2.3.2. 7.11 99 SERVICIOS DIVERSOS                                                   |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 100500020005                                                                        | S    | SERVICIO DE SHOW ARTISTICO                                       | SERVICIO         |                        | 288.00     | 293.00              |            | 293.00         | 288.00               |                | 288.00     | 288.00         |            | 288.00         | 288.00     |                | 288.00     | 293.00         | 0.00       | 0.00           |
| 526000130088                                                                        | S    | SERVICIO DE MANTENIMIENTO DE ESTRUCTURA                          | SERVICIO         |                        | 95.00      | 104.00              |            | 104.00         | 95.00                |                | 95.00      | 104.00         |            | 104.00         | 95.00      |                | 104.00     | 95.00          | 0.00       | 0.00           |
| 606000020006                                                                        | S    | RECARGA DE EXTINTORES DE 12 kg                                   | SERVICIO         |                        | 150.00     | 150.00              |            | 150.00         | 150.00               |                | 150.00     | 150.00         |            | 150.00         | 150.00     |                | 150.00     | 150.00         | 0.00       | 0.00           |
| 2.3.2. 7.14 6 ASESORIA LEGAL PARA ENTIDADES P.B.LICAS EN EL MARCO DE CONTROVERSIAS  |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 070100020010                                                                        | S    | ASESORIA EN ASPECTOS ADMINISTRATIVOS                             | SERVICIO         |                        | 2,495.00   | 2,504.00            |            | 2,504.00       | 2,495.00             |                | 2,495.00   | 2,504.00       |            | 2,495.00       | 2,504.00   |                | 2,504.00   | 2,504.00       | 0.00       | 0.00           |
| 0701000250018                                                                       | S    | ASESORIA LEGAL                                                   | SERVICIO         |                        | 8,895.00   | 10,004.00           |            | 10,004.00      | 9,996.00             |                | 9,996.00   | 10,004.00      |            | 9,996.00       | 10,004.00  |                | 10,004.00  | 10,004.00      | 0.00       | 0.00           |
| 2.3.2. 9.1 1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                  |                  |                        | 153,468.00 | 153,532.00          |            | 153,532.00     | 153,468.00           |                | 153,468.00 | 153,532.00     |            | 153,532.00     | 153,468.00 |                | 153,532.00 | 153,532.00     | 0.00       | 0.00           |
| 2.3.2. 9.1 3 ATENCIONES ESPECIALIZADAS EN PSICOLOGIA                                |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 070500030013                                                                        | S    | SERVICIO DE COORDINACION Y SUPERVISION DE SEGURIDAD Y VIGILANCIA | SERVICIO         |                        | 12,498.00  | 12,502.00           |            | 12,502.00      | 12,498.00            |                | 12,498.00  | 12,502.00      |            | 12,498.00      | 12,502.00  |                | 12,502.00  | 12,502.00      | 0.00       | 0.00           |
| 071100381977                                                                        | S    | SERVICIO DE FISCALIZACION ADMINISTRATIVA                         | SERVICIO         |                        | 4,998.00   | 5,002.00            |            | 5,002.00       | 4,998.00             |                | 4,998.00   | 5,002.00       |            | 4,998.00       | 5,002.00   |                | 5,002.00   | 5,002.00       | 0.00       | 0.00           |
| 071100386381                                                                        | S    | SERVICIO DE FISCALIZADOR EN AVENIDAS Y CALLES                    | SERVICIO         |                        | 4,998.00   | 5,002.00            |            | 5,002.00       | 4,998.00             |                | 4,998.00   | 5,002.00       |            | 4,998.00       | 5,002.00   |                | 5,002.00   | 5,002.00       | 0.00       | 0.00           |
| 071100387124                                                                        | S    | SERVICIO DE ASISTENCIA LEGAL EN DERECHO ADMINISTRATIVO           | SERVICIO         |                        | 53,495.00  | 53,504.00           |            | 53,504.00      | 53,496.00            |                | 53,496.00  | 53,504.00      |            | 53,496.00      | 53,504.00  |                | 53,504.00  | 53,504.00      | 0.00       | 0.00           |
| 2.3.2. 9.1 3 SERVICIO DE ASISTENCIA TECNICA EN IMAGEN INSTITUCIONAL                 |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 071100432796                                                                        | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                     | SERVICIO         |                        | 8,995.00   | 10,004.00           |            | 10,004.00      | 9,996.00             |                | 9,996.00   | 10,004.00      |            | 9,996.00       | 10,004.00  |                | 10,004.00  | 10,004.00      | 0.00       | 0.00           |
| 2.3.2. 9.1 3 SERVICIO DE ADMINISTRACION DE RED Y SOPORTE TECNICO                    |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 170100030048                                                                        | S    | SERVICIO DE CARGA Y DESCARGA DE BULTOS                           | SERVICIO         |                        | 28,994.00  | 7,500.00            |            | 7,500.00       | 28,994.00            |                | 28,994.00  | 7,500.00       |            | 7,500.00       | 7,500.00   |                | 7,500.00   | 7,500.00       | 0.00       | 0.00           |
| 210100010103                                                                        | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                  | SERVICIO         |                        | 7,494.00   | 12,502.00           |            | 12,502.00      | 7,494.00             |                | 7,494.00   | 12,502.00      |            | 7,494.00       | 12,502.00  |                | 12,502.00  | 12,502.00      | 0.00       | 0.00           |
| 600100040056                                                                        | S    | SERVICIO MANTENIMIENTO Y DE LIMPIEZA DE LOCAL                    | SERVICIO         |                        | 4,998.00   | 5,002.00            |            | 5,002.00       | 4,996.00             |                | 4,996.00   | 5,002.00       |            | 4,996.00       | 5,002.00   |                | 5,002.00   | 5,002.00       | 0.00       | 0.00           |
| Meta: 7 - COMUNIDAD RECIBE ACCIONES DE PREVENCION EN EL MARCO DEL PLAN DE SEGURIDAD |      |                                                                  |                  |                        | 16,609.80  | 16,390.20           |            | 16,390.20      | 16,609.80            |                | 16,609.80  | 16,390.20      |            | 16,609.80      | 16,390.20  |                | 16,609.80  | 16,390.20      | 0.00       | 0.00           |
| Actividad Operativa: C0015 - COMUNIDAD RECIBE ACCIONES DE PREVENCION EN EL          |      |                                                                  |                  |                        |            |                     |            |                |                      |                |            |                |            |                |            |                |            |                |            |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FF/Rb                                             |      |                         | Clasificador de Gastos |            | Actividad Operativa |            | Meta            | CANTIDAD Y/O VALORES |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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| Código del ítem                                   | Tipo | Descripción del ítem    | Unidad de Medida       | Semestre 1 |                     | Semestre 2 |                 | Precio Unitario      | 2025     |                 |          |                 | 2026     |                 |          |                 | 2027     |                 |          |                 | 2028     |                 |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                                                   |      |                         |                        | Cantidad   | Valor Total \$/     | Cantidad   | Valor Total \$/ |                      | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 2.3.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO |      |                         |                        |            |                     |            |                 |                      | 1,015.20 |                 |          |                 | 984.80   |                 |          |                 | 1,015.20 |                 |          |                 | 984.80   |                 |  |  | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 091100010095                                      | B    | BEBIDA GASEOSA X 350 mL | UNIDAD                 | 48.00      | 110.40              | 52.00      | 118.56          | 2.300000             |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                                |      |  |                                                              |          |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |      |
|-------------------------------------------------------------------------------------|------|--|--------------------------------------------------------------|----------|---------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------|
| FF/Rb                                                                               |      |  | Clasificador de Gastos                                       |          | Actividad Operativa |                 | Meta       |                 | 2025       |                 |            | 2026            |            |                 | 2027       |                 |            | 2028            |            |                 |            |                 |      |
| Código del ítem                                                                     | Tipo |  | Descripción del ítem                                         |          | Unidad de Medida    | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |      |
|                                                                                     |      |  |                                                              |          |                     |                 | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |      |
| 2.3.1 99. 1 99 OTROS BIENES                                                         |      |  |                                                              |          |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |      |
| 207200061521                                                                        | B    |  | LEÑA DE EUCAUPTO                                             |          | UNIDAD              | 36,0000000      | 5,00       | 210,00          | 14,00      | 490,00          | 6,00       | 210,00          | 14,00      | 490,00          | 5,00       | 210,00          | 14,00      | 490,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 239400090007                                                                        | B    |  | SILBATO                                                      |          | UNIDAD              | 70,0000000      | 125,00     | 8.820,00        | 134,00     | 9.380,00        | 126,00     | 8.820,00        | 134,00     | 9.380,00        | 125,00     | 8.820,00        | 134,00     | 9.380,00        | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 501100040448                                                                        | B    |  | BOLSA DE POLIETILENO 3 µm X 70 cm X 1,00 m COLOR NEGRO       |          | UNIDAD              | 25,0000000      | 18,00      | 450,00          | 26,00      | 650,00          | 18,00      | 450,00          | 26,00      | 650,00          | 18,00      | 450,00          | 26,00      | 650,00          | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                    |      |  |                                                              |          |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |      |
| 526000130187                                                                        | S    |  | SERVICIO DE INSTALACION DE ROTULADOS EN VINIL                | SERVICIO |                     |                 | 498,00     | 498,00          | 498,00     | 502,00          | 498,00     | 498,00          | 498,00     | 502,00          | 498,00     | 498,00          | 498,00     | 502,00          | 498,00     | 0,00            | 0,00       | 0,00            | 0,00 |
| Meta: 8 - EDUCACION Y SENSIBILIZACION A LA POBLACION EN MATERIA DE RESIDUOS SOLIDOS |      |  |                                                              |          |                     |                 | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 0,00       | 0,00            |      |
| Actividad Operativa: C0009 - EDUCACION Y SENSIBILIZACION A LA POBLACION EN MATERIA  |      |  |                                                              |          |                     |                 | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 26.500,00  | 0,00            | 0,00       | 0,00            |      |
| 2.3.1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                               |      |  |                                                              |          |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |      |
| 894400020139                                                                        | B    |  | GORRO DE DRIL UNISEX                                         |          | UNIDAD              | 18,0000000      | 12,00      | 215,00          | 0,00       | 0,00            | 12,00      | 215,00          | 0,00       | 0,00            | 12,00      | 215,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 894400040015                                                                        | B    |  | SOMBRERO DE DRIL CON LOGOTIPO                                |          | UNIDAD              | 22,0000000      | 44,00      | 995,00          | 0,00       | 0,00            | 44,00      | 995,00          | 0,00       | 0,00            | 44,00      | 995,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600010081                                                                        | B    |  | BLUSA DE TELA OXFORD MANGA LARGA                             |          | UNIDAD              | 70,0000000      | 12,00      | 940,00          | 0,00       | 0,00            | 12,00      | 940,00          | 0,00       | 0,00            | 12,00      | 940,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600020255                                                                        | B    |  | CAMISA DE OXFORD MANGA LARGA                                 |          | UNIDAD              | 80,0000000      | 12,00      | 960,00          | 0,00       | 0,00            | 12,00      | 960,00          | 0,00       | 0,00            | 12,00      | 960,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600040432                                                                        | B    |  | PANTALON DE DENIM PARA CABALLERO                             |          | UNIDAD              | 100,0000000     | 12,00      | 1.200,00        | 0,00       | 0,00            | 12,00      | 1.200,00        | 0,00       | 0,00            | 12,00      | 1.200,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600040433                                                                        | B    |  | PANTALON DE DENIM PARA DAMA                                  |          | UNIDAD              | 90,0000000      | 12,00      | 1.090,00        | 0,00       | 0,00            | 12,00      | 1.090,00        | 0,00       | 0,00            | 12,00      | 1.090,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600070111                                                                        | B    |  | CHALECO DE DRIL TIPO PERIODISTA UNISEX                       |          | UNIDAD              | 56,0000000      | 12,00      | 685,00          | 0,00       | 0,00            | 12,00      | 685,00          | 0,00       | 0,00            | 12,00      | 685,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600080088                                                                        | B    |  | CAMISETA DE ALGODON MANGA CORTA                              |          | UNIDAD              | 45,0000000      | 12,00      | 540,00          | 0,00       | 0,00            | 12,00      | 540,00          | 0,00       | 0,00            | 12,00      | 540,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600090089                                                                        | B    |  | CAMISETA DE ALGODON MANGA LARGA                              |          | UNIDAD              | 55,0000000      | 12,00      | 595,00          | 0,00       | 0,00            | 12,00      | 690,00          | 0,00       | 0,00            | 12,00      | 595,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 899600200012                                                                        | B    |  | BUZO DE POLINAN UNISEX                                       |          | UNIDAD              | 70,0000000      | 12,00      | 940,00          | 0,00       | 0,00            | 12,00      | 940,00          | 0,00       | 0,00            | 12,00      | 940,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2.3.1 99. 1 99 OTROS BIENES                                                         |      |  |                                                              |          |                     |                 | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 2.3.1 99. 1 99 OTROS BIENES                                                         |      |  |                                                              |          |                     |                 | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 8.500,00   | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 030100020027                                                                        | B    |  | ALAMBRE DE ACERO GALVANIZADO N° 16                           |          | KILOGRAMO           | 10,0000000      | 80,00      | 800,00          | 0,00       | 0,00            | 80,00      | 800,00          | 0,00       | 0,00            | 80,00      | 800,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 207200120092                                                                        | B    |  | POSTE DE MADERA EUCAUPTO (Eucalyptus globulus) 2 in X 6,00 m |          | UNIDAD              | 100,0000000     | 5,00       | 500,00          | 0,00       | 0,00            | 5,00       | 500,00          | 0,00       | 0,00            | 5,00       | 500,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 290500060016                                                                        | B    |  | WINCHA DE METAL 50 m                                         |          | UNIDAD              | 120,0000000     | 24,00      | 2.880,00        | 0,00       | 0,00            | 24,00      | 2.880,00        | 0,00       | 0,00            | 24,00      | 2.880,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 496900320007                                                                        | B    |  | FAJA ELASTICA LUMBAR                                         |          | UNIDAD              | 60,0000000      | 40,00      | 2.400,00        | 0,00       | 0,00            | 40,00      | 2.400,00        | 0,00       | 0,00            | 40,00      | 2.400,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |
| 731500040117                                                                        | B    |  | REMOVEDOR DE GRASA                                           |          | GALON               | 90,0000000      | 20,00      | 1.800,00        | 0,00       | 0,00            | 20,00      | 1.800,00        | 0,00       | 0,00            | 20,00      | 1.800,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |      |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                         |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|------------------------------------------------------------------------------|------|-----------------------------------------------------------|--|---------------------|--|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FFIRb                                                                        |      | Clasificador de Gastos                                    |  | Actividad Operativa |  | Meta            | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                              | Tipo | Descripción del ítem                                      |  | Unidad de Medida    |  | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                              |      |                                                           |  |                     |  |                 | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 737000010005                                                                 | B    | COLA SINTETICA X 1 kg                                     |  | UNIDAD              |  | 5,000000        | 24,00      | 120,00          | 0,00       | 0,00            | 24,00      | 120,00          | 0,00       | 0,00            | 24,00      | 120,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.2.7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO             |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                            |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| SERVICIO                                                                     |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Meta: 9 - ALMACENAMIENTO, BARRIDO DE CALLES Y LIMPIEZA DE ESPACIOS PUBLICOS  |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0010 - ALMACENAMIENTO, BARRIDO DE CALLES Y LIMPIEZA DE |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.1.2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                         |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 894400020065                                                                 | B    | GORRO DE DRIL TALLA ESTANDAR                              |  | UNIDAD              |  | 29,900000       | 40,00      | 1,160,00        | 0,00       | 0,00            | 40,00      | 1,160,00        | 0,00       | 0,00            | 40,00      | 1,160,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600041598                                                                 | B    | PANTALON DE DRIL CON CINTA REFLECTIVA UNISEX              |  | UNIDAD              |  | 65,000000       | 40,00      | 2,600,00        | 0,00       | 0,00            | 40,00      | 2,600,00        | 0,00       | 0,00            | 40,00      | 2,600,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600070111                                                                 | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                    |  | UNIDAD              |  | 58,000000       | 47,00      | 2,726,00        | 0,00       | 0,00            | 47,00      | 2,726,00        | 0,00       | 0,00            | 47,00      | 2,726,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600080089                                                                 | B    | CAMISETA DE ALGODON MANGA LARGA                           |  | UNIDAD              |  | 55,900000       | 45,00      | 2,475,00        | 0,00       | 0,00            | 45,00      | 2,475,00        | 0,00       | 0,00            | 45,00      | 2,475,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600090103                                                                 | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO CUELLO EN V |  | UNIDAD              |  | 1,000000        | 14,00      | 14,00           | 0,00       | 0,00            | 14,00      | 14,00           | 0,00       | 0,00            | 14,00      | 14,00           | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600130387                                                                 | B    | MANDIL DE POLIESTER                                       |  | UNIDAD              |  | 45,000000       | 45,00      | 2,025,00        | 0,00       | 0,00            | 45,00      | 2,025,00        | 0,00       | 0,00            | 45,00      | 2,025,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600150021                                                                 | B    | CASACA IMPERMEABLE CON CAPUCHA UNISEX                     |  | UNIDAD              |  | 130,900000      | 45,00      | 5,860,00        | 0,00       | 0,00            | 45,00      | 5,860,00        | 0,00       | 0,00            | 45,00      | 5,860,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 899600200012                                                                 | B    | BUZO DE POLINAN UNISEX                                    |  | UNIDAD              |  | 70,900000       | 45,00      | 3,150,00        | 0,00       | 0,00            | 45,00      | 3,150,00        | 0,00       | 0,00            | 45,00      | 3,150,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.1.2.1.3 CALZADO                                                          |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 890200010017                                                                 | B    | BOTA DE JEBE                                              |  | PAR                 |  | 55,000000       | 17,00      | 935,00          | 0,00       | 0,00            | 17,00      | 935,00          | 0,00       | 0,00            | 17,00      | 935,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 890200050001                                                                 | B    | ZAPATILLA DE CUERO PARA DAMA                              |  | PAR                 |  | 3,500000        | 1,00       | 3,50            | 0,00       | 0,00            | 1,00       | 3,50            | 0,00       | 0,00            | 1,00       | 3,50            | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 890200050005                                                                 | B    | ZAPATILLA DE LONA UNISEX                                  |  | PAR                 |  | 79,900000       | 35,00      | 2,765,00        | 0,00       | 0,00            | 35,00      | 2,765,00        | 0,00       | 0,00            | 35,00      | 2,765,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 890200050210                                                                 | B    | ZAPATILLA DE TELA Y CUERO UNISEX                          |  | PAR                 |  | 89,900000       | 35,00      | 3,145,50        | 0,00       | 0,00            | 35,00      | 3,145,50        | 0,00       | 0,00            | 35,00      | 3,145,50        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 890200050252                                                                 | B    | ZAPATILLA DE CUERO UNISEX                                 |  | PAR                 |  | 90,000000       | 35,00      | 3,150,00        | 0,00       | 0,00            | 35,00      | 3,150,00        | 0,00       | 0,00            | 35,00      | 3,150,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 2.3.1.99.1 1 HERRAMIENTAS                                                    |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 410600060007                                                                 | B    | PALA TIPO CUCHARA                                         |  | UNIDAD              |  | 20,000000       | 24,00      | 480,00          | 0,00       | 0,00            | 24,00      | 480,00          | 0,00       | 0,00            | 24,00      | 480,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 410600070017                                                                 | B    | PICO / PALA DE ACERO (ZAPAPICO)                           |  | UNIDAD              |  | 55,000000       | 24,00      | 1,320,00        | 0,00       | 0,00            | 24,00      | 1,320,00        | 0,00       | 0,00            | 24,00      | 1,320,00        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 416400010211                                                                 | B    | LLAVE STILSON 12 in                                       |  | UNIDAD              |  | 305,500000      | 10,00      | 3,055,02        | 0,00       | 0,00            | 10,00      | 3,055,02        | 0,00       | 0,00            | 10,00      | 3,055,02        | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 419000010002                                                                 | B    | ALICATE DE CORTE AISLADO 6 in                             |  | UNIDAD              |  | 0,990000        | 1,00       | 0,98            | 0,00       | 0,00            | 1,00       | 0,98            | 0,00       | 0,00            | 1,00       | 0,98            | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |
| 419200070030                                                                 | B    | HOJA DE SIERRA 1 1/2 in                                   |  | UNIDAD              |  | 5,000000        | 24,00      | 144,00          | 0,00       | 0,00            | 24,00      | 144,00          | 0,00       | 0,00            | 24,00      | 144,00          | 0,00       | 0,00            | 0,00       | 0,00            | 0,00       | 0,00            |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FF/Rb                                                                              |   | Clasificador de Gastos                                    | Actividad Operativa | Meta       | 2025       |                   |                 |            |                   |                 | 2026       |                   |          |                   |                 |          | 2027              |          |                   |                 |          |                   | 2028       |                   |          |                   |          |                   |
|------------------------------------------------------------------------------------|---|-----------------------------------------------------------|---------------------|------------|------------|-------------------|-----------------|------------|-------------------|-----------------|------------|-------------------|----------|-------------------|-----------------|----------|-------------------|----------|-------------------|-----------------|----------|-------------------|------------|-------------------|----------|-------------------|----------|-------------------|
|                                                                                    |   |                                                           |                     |            | Semestre 1 |                   |                 | Semestre 2 |                   |                 | Semestre 1 |                   |          | Semestre 2        |                 |          | Semestre 1        |          |                   | Semestre 2      |          |                   | Semestre 1 |                   |          | Semestre 2        |          |                   |
|                                                                                    |   |                                                           |                     |            | Cantidad   | Valor Total<br>S/ | Precio Unitario | Cantidad   | Valor Total<br>S/ | Precio Unitario | Cantidad   | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Precio Unitario | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Precio Unitario | Cantidad | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |   |                                                           |                     |            | 7,940.00   | 60.00             |                 | 80.00      | 800.00            |                 | 80.00      | 800.00            | 80.00    | 800.00            |                 | 80.00    | 800.00            | 80.00    | 800.00            |                 | 80.00    | 800.00            | 80.00      | 800.00            | 80.00    | 800.00            | 80.00    | 800.00            |
| 030100020027                                                                       | B | ALAMBRE DE ACERO GALVANIZADO N° 16                        | KILOGRAMO           | 10.000000  | 80.00      | 800.00            | 0.00            | 0.00       | 0.00              |                 | 80.00      | 800.00            | 0.00     | 0.00              |                 | 80.00    | 800.00            | 0.00     | 0.00              |                 | 80.00    | 800.00            | 0.00       | 0.00              | 80.00    | 800.00            | 0.00     | 0.00              |
| 290500050016                                                                       | B | WINCHA DE METAL 50 m                                      | UNIDAD              | 120.000000 | 24.00      | 2,880.00          | 0.00            | 0.00       | 0.00              |                 | 24.00      | 2,880.00          | 0.00     | 0.00              |                 | 24.00    | 2,880.00          | 0.00     | 0.00              |                 | 24.00    | 2,880.00          | 0.00       | 0.00              | 24.00    | 2,880.00          | 0.00     | 0.00              |
| 496900320007                                                                       | B | FAJA ELASTICA LUMBAR                                      | UNIDAD              | 60.000000  | 40.00      | 2,400.00          | 0.00            | 0.00       | 0.00              |                 | 40.00      | 2,400.00          | 0.00     | 0.00              |                 | 40.00    | 2,400.00          | 0.00     | 0.00              |                 | 40.00    | 2,400.00          | 0.00       | 0.00              | 40.00    | 2,400.00          | 0.00     | 0.00              |
| 731500040117                                                                       | B | REMOVEDOR DE GRASA                                        | GALON               | 90.000000  | 20.00      | 1,800.00          | 0.00            | 0.00       | 0.00              |                 | 20.00      | 1,800.00          | 0.00     | 0.00              |                 | 20.00    | 1,800.00          | 0.00     | 0.00              |                 | 20.00    | 1,800.00          | 0.00       | 0.00              | 20.00    | 1,800.00          | 0.00     | 0.00              |
| 737000010005                                                                       | B | COLA SINTETICA X 1 kg                                     | UNIDAD              | 5.000000   | 12.00      | 60.00             | 0.00            | 0.00       | 0.00              |                 | 12.00      | 60.00             | 0.00     | 0.00              |                 | 12.00    | 60.00             | 0.00     | 0.00              |                 | 12.00    | 60.00             | 0.00       | 0.00              | 12.00    | 60.00             | 0.00     | 0.00              |
| 2.3. 2 3. 1 2 SERVICIOS DE SEGURIDAD Y VIGILANCIA                                  |   |                                                           |                     |            | 45,000.00  | 45,000.00         |                 |            | 45,000.00         |                 |            | 45,000.00         |          | 45,000.00         |                 |          | 45,000.00         |          | 45,000.00         |                 |          | 45,000.00         |            | 45,000.00         |          | 45,000.00         |          | 45,000.00         |
| 840500010012                                                                       | S | SERVICIO DE SEGURIDAD Y VIGILANCIA                        | SERVICIO            | 22.500000  | 22.5000    | 22,500.00         |                 |            | 22,500.00         |                 |            | 22,500.00         |          | 22,500.00         |                 |          | 22,500.00         |          | 22,500.00         |                 |          | 22,500.00         |            | 22,500.00         |          | 22,500.00         |          | 22,500.00         |
| 840500010014                                                                       | S | SERVICIO DE SEGURIDAD Y VIGILANCIA CON ARMA               | SERVICIO            | 22.500000  | 22.5000    | 22,500.00         |                 |            | 22,500.00         |                 |            | 22,500.00         |          | 22,500.00         |                 |          | 22,500.00         |          | 22,500.00         |                 |          | 22,500.00         |            | 22,500.00         |          | 22,500.00         |          | 22,500.00         |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |   |                                                           |                     |            | 12,000.00  | 0.00              |                 |            | 12,000.00         |                 |            | 12,000.00         |          | 0.00              |                 |          | 12,000.00         |          | 0.00              |                 |          | 12,000.00         |            | 0.00              |          | 12,000.00         |          | 0.00              |
| 052000020010                                                                       | S | SERVICIO DE BARRIDO DE CALLES                             | SERVICIO            | 12.000000  | 12.0000    | 12,000.00         |                 |            | 12,000.00         |                 |            | 12,000.00         |          | 0.00              |                 |          | 12,000.00         |          | 0.00              |                 |          | 12,000.00         |            | 0.00              |          | 12,000.00         |          | 0.00              |
| Meta: 10 - RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES                |   |                                                           |                     |            | 417,106.00 | 72,502.00         |                 |            | 417,106.00        |                 |            | 417,106.00        |          | 72,502.00         |                 |          | 417,106.00        |          | 72,502.00         |                 |          | 417,106.00        |            | 72,502.00         |          | 417,106.00        |          | 72,502.00         |
| Actividad Operativa: C0011 - RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS          |   |                                                           |                     |            | 417,106.00 | 72,502.00         |                 |            | 417,106.00        |                 |            | 417,106.00        |          | 72,502.00         |                 |          | 417,106.00        |          | 72,502.00         |                 |          | 417,106.00        |            | 72,502.00         |          | 417,106.00        |          | 72,502.00         |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |   |                                                           |                     |            | 10,000.00  | 0.00              |                 |            | 10,000.00         |                 |            | 10,000.00         |          | 0.00              |                 |          | 10,000.00         |          | 0.00              |                 |          | 10,000.00         |            | 0.00              |          | 10,000.00         |          | 0.00              |
| 884400020288                                                                       | B | GORRO DE POLIESTER TIPO TAPA NUCA                         | UNIDAD              | 35.000000  | 25.00      | 875.00            | 0.00            | 0.00       | 0.00              |                 | 25.00      | 875.00            | 0.00     | 0.00              |                 | 25.00    | 875.00            | 0.00     | 0.00              |                 | 25.00    | 875.00            | 0.00       | 0.00              | 25.00    | 875.00            | 0.00     | 0.00              |
| 899600041598                                                                       | B | PANTALON DE DRIL CON GINTA REFLECTIVA UNISEX              | UNIDAD              | 65.000000  | 30.00      | 1,950.00          | 0.00            | 0.00       | 0.00              |                 | 30.00      | 1,950.00          | 0.00     | 0.00              |                 | 30.00    | 1,950.00          | 0.00     | 0.00              |                 | 30.00    | 1,950.00          | 0.00       | 0.00              | 30.00    | 1,950.00          | 0.00     | 0.00              |
| 899600090989                                                                       | B | CAMISETA DE ALGODON MANGA LARGA                           | UNIDAD              | 55.000000  | 30.00      | 1,650.00          | 0.00            | 0.00       | 0.00              |                 | 30.00      | 1,650.00          | 0.00     | 0.00              |                 | 30.00    | 1,650.00          | 0.00     | 0.00              |                 | 30.00    | 1,650.00          | 0.00       | 0.00              | 30.00    | 1,650.00          | 0.00     | 0.00              |
| 899600090103                                                                       | B | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO CUELLO EN V | UNIDAD              | 1.000000   | 30.00      | 30.00             | 0.00            | 0.00       | 0.00              |                 | 30.00      | 30.00             | 0.00     | 0.00              |                 | 30.00    | 30.00             | 0.00     | 0.00              |                 | 30.00    | 30.00             | 0.00       | 0.00              | 30.00    | 30.00             | 0.00     | 0.00              |
| 899600140027                                                                       | B | MAMELUCO DE DRIL MANGA LARGA UNISEX                       | UNIDAD              | 95.000000  | 25.00      | 2,375.00          | 0.00            | 0.00       | 0.00              |                 | 25.00      | 2,375.00          | 0.00     | 0.00              |                 | 25.00    | 2,375.00          | 0.00     | 0.00              |                 | 25.00    | 2,375.00          | 0.00       | 0.00              | 25.00    | 2,375.00          | 0.00     | 0.00              |
| 899600150020                                                                       | B | CASACA ACOLCHADA IMPERMEABLE UNISEX                       | UNIDAD              | 120.000000 | 25.00      | 3,120.00          | 0.00            | 0.00       | 0.00              |                 | 25.00      | 3,120.00          | 0.00     | 0.00              |                 | 25.00    | 3,120.00          | 0.00     | 0.00              |                 | 25.00    | 3,120.00          | 0.00       | 0.00              | 25.00    | 3,120.00          | 0.00     | 0.00              |
| 2.3. 1 2. 1 3 CALZADO                                                              |   |                                                           |                     |            | 12,000.00  | 0.00              |                 |            | 12,000.00         |                 |            | 12,000.00         |          | 0.00              |                 |          | 12,000.00         |          | 0.00              |                 |          | 12,000.00         |            | 0.00              |          | 12,000.00         |          | 0.00              |
| 890200010017                                                                       | B | BOTA DE JEBE                                              | PAR                 | 55.000000  | 65.00      | 3,575.00          | 0.00            | 0.00       | 0.00              |                 | 65.00      | 3,575.00          | 0.00     | 0.00              |                 | 65.00    | 3,575.00          | 0.00     | 0.00              |                 | 65.00    | 3,575.00          | 0.00       | 0.00              | 65.00    | 3,575.00          | 0.00     | 0.00              |
| 890200030126                                                                       | B | ZAPATO DE CUERO CON PUNTA DE ACERO UNISEX                 | PAR                 | 140.000000 | 60.00      | 8,400.00          | 0.00            | 0.00       | 0.00              |                 | 60.00      | 8,400.00          | 0.00     | 0.00              |                 | 60.00    | 8,400.00          | 0.00     | 0.00              |                 | 60.00    | 8,400.00          | 0.00       | 0.00              | 60.00    | 8,400.00          | 0.00     | 0.00              |
| 890200050003                                                                       | B | ZAPATILLA DE CUERO TIPO MOCASIN PARA DAMA                 | PAR                 | 25.000000  | 1.00       | 25.00             | 0.00            | 0.00       | 0.00              |                 | 1.00       | 25.00             | 0.00     | 0.00              |                 | 1.00     | 25.00             | 0.00     | 0.00              |                 | 1.00     | 25.00             | 0.00       | 0.00              | 1.00     | 25.00             | 0.00     | 0.00              |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                         |   |                                                           |                     |            | 20,000.00  | 0.00              |                 |            | 20,000.00         |                 |            | 20,000.00         |          | 0.00              |                 |          | 20,000.00         |          | 0.00              |                 |          | 20,000.00         |            | 0.00              |          | 20,000.00         |          | 0.00              |





## Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

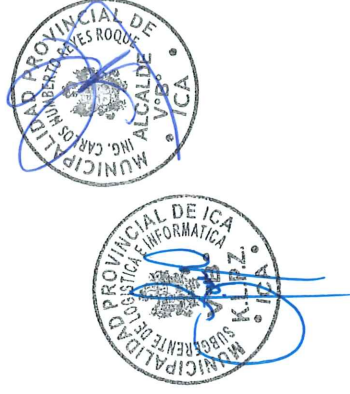
UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FF/Rb                                                                              |   |                                                                                  |  | Clasificador de Gastos |  | Actividad Operativa |  | Meta            | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|------------------------------------------------------------------------------------|---|----------------------------------------------------------------------------------|--|------------------------|--|---------------------|--|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| Código del ítem                                                                    |   | Tipo                                                                             |  | Descripción del ítem   |  | Unidad de Medida    |  | Precio Unitario | 2025                 |                 |            | 2026            |            |                 | 2027       |                 |            | 2028            |            |                 |
|                                                                                    |   |                                                                                  |  |                        |  |                     |  |                 | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                    |   |                                                                                  |  |                        |  |                     |  |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 805000050345                                                                       | B | GUANTE DE POLIESTER CON PALMA DE LATEX                                           |  |                        |  | PAR                 |  | 5,000.00        | 150.00               | 1,350.00        | 0.00       | 0.00            | 150.00     | 0.00            | 0.00       | 150.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 805000050402                                                                       | B | GUANTE ANTICORTE TALLA L                                                         |  |                        |  | PAR                 |  | 25,000.00       | 525.00               | 15,550.00       | 0.00       | 0.00            | 626.00     | 0.00            | 0.00       | 253.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 805000080351                                                                       | B | BOTA DE CUERO CON PUNTA DE ACERO UNISEX                                          |  |                        |  | PAR                 |  | 100,000.00      | 30.00                | 3,000.00        | 0.00       | 0.00            | 30.00      | 0.00            | 0.00       | 30.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |   |                                                                                  |  |                        |  |                     |  |                 |                      | 45,000.00       |            | 0.00            |            | 45,000.00       |            | 0.00            |            | 0.00            |            | 0.00            |
| 030100020027                                                                       | B | ALAMBRE DE ACERO GALVANIZADO N° 16                                               |  |                        |  | KILOGRAMO           |  | 10,000.00       | 100.00               | 1,000.00        | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 030100040034                                                                       | B | ALAMBRE DE ACERO CON PUAS 1.25 mm X 125 mm DE DISTANCIAMIENTO ENTRE PUAS X 200 m |  |                        |  | UNIDAD              |  | 90,000.00       | 100.00               | 9,000.00        | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 207200120092                                                                       | B | POSTE DE MADERA EUCALIPTO (Eucalyptus globulus) 2 in X 6,00 m                    |  |                        |  | UNIDAD              |  | 100,000.00      | 100.00               | 10,000.00       | 0.00       | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 501100080114                                                                       | B | BOLSA DE POLIPROPILENO 2 µm X 15 cm X 20 cm X 100                                |  |                        |  | UNIDAD              |  | 100,000.00      | 130.00               | 13,000.00       | 0.00       | 0.00            | 130.00     | 0.00            | 0.00       | 130.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 501100150007                                                                       | B | SACO DE POLIPROPILENO 90 cm X 55 cm APROX.                                       |  |                        |  | UNIDAD              |  | 2,000.00        | 2,000.00             | 4,000.00        | 0.00       | 0.00            | 2,000.00   | 0.00            | 0.00       | 2,000.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 737100060010                                                                       | B | PISTOLA DE ALTA PRESION PARA PINTAR                                              |  |                        |  | UNIDAD              |  | 150,000.00      | 10.00                | 1,500.00        | 0.00       | 0.00            | 10.00      | 0.00            | 0.00       | 10.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 791400010205                                                                       | B | TOLDO DE LONA PLASTIFICADA PLEGABLE 3,00 m X 3,00 m                              |  |                        |  | UNIDAD              |  | 700,000.00      | 5.00                 | 3,500.00        | 0.00       | 0.00            | 5.00       | 0.00            | 0.00       | 5.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 963400020040                                                                       | B | MANGUERA REFORZADA DE JEBE 1 in X 100 m                                          |  |                        |  | UNIDAD              |  | 600,000.00      | 5.00                 | 3,000.00        | 0.00       | 0.00            | 5.00       | 0.00            | 0.00       | 5.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 2 7. 4 2 PROCESAMIENTOS DE DATOS                                              |   |                                                                                  |  |                        |  |                     |  |                 |                      | 1,000.00        |            | 0.00            |            | 1,000.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 170100010004                                                                       | S | SERVICIO DE PROCESAMIENTO DE DATOS                                               |  |                        |  | SERVICIO            |  |                 |                      | 1,000.00        | 0.00       | 0.00            |            | 1,000.00        | 0.00       | 0.00            |            | 0.00            |            | 0.00            |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |   |                                                                                  |  |                        |  |                     |  |                 |                      | 608.00          |            | 0.00            |            | 608.00          |            | 0.00            |            | 0.00            |            | 0.00            |
| 500100050561                                                                       | S | SERVICIO DE IMPRESIONES EN GENERAL                                               |  |                        |  | SERVICIO            |  |                 |                      | 608.00          | 0.00       | 0.00            |            | 608.00          | 0.00       | 0.00            |            | 0.00            |            | 0.00            |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |   |                                                                                  |  |                        |  |                     |  |                 |                      | 1,000.00        |            | 0.00            |            | 1,000.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 524500010028                                                                       | S | INSTALACION DE MEGAFONO (NO INCLUYE EL BIEN)                                     |  |                        |  | SERVICIO            |  |                 |                      | 1,000.00        | 0.00       | 0.00            |            | 1,000.00        | 0.00       | 0.00            |            | 0.00            |            | 0.00            |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |   |                                                                                  |  |                        |  |                     |  |                 |                      | 327,488.00      |            | 72,502.00       |            | 327,488.00      |            | 72,502.00       |            | 327,488.00      |            | 72,502.00       |
| 062000020010                                                                       | S | SERVICIO DE BARRIDO DE CALLES                                                    |  |                        |  | SERVICIO            |  |                 |                      | 48,384.00       | 50,002.00  | 0.00            |            | 48,384.00       | 50,002.00  | 0.00            |            | 48,384.00       | 50,002.00  | 0.00            |
| 071100434458                                                                       | S | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                                     |  |                        |  | SERVICIO            |  |                 |                      | 100,000.00      | 0.00       | 0.00            |            | 100,000.00      | 0.00       | 0.00            |            | 100,000.00      | 0.00       | 0.00            |
| 210100040069                                                                       | S | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                                  |  |                        |  | SERVICIO            |  |                 |                      | 22,500.00       | 22,500.00  | 0.00            |            | 22,500.00       | 22,500.00  | 0.00            |            | 22,500.00       | 22,500.00  | 0.00            |
| 901500020008                                                                       | S | SERVICIO DE TRANSPORTE Y RECOLECCION DE RESIDUOS SOLIDOS                         |  |                        |  | SERVICIO            |  |                 |                      | 155,000.00      | 0.00       | 0.00            |            | 155,000.00      | 0.00       | 0.00            |            | 155,000.00      | 0.00       | 0.00            |
| Meta: 11 - VALORIZACION DE RESIDUOS SOLIDOS MUNICIPALES                            |   |                                                                                  |  |                        |  |                     |  |                 |                      | 37,496.00       |            | 1,004.00        |            | 37,496.00       |            | 1,004.00        |            | 37,496.00       |            | 1,004.00        |
| Actividad Operativa: C0037 - VALORIZACIÓN DE RESIDUOS SÓLIDOS MUNICIPALES          |   |                                                                                  |  |                        |  |                     |  |                 |                      | 37,496.00       |            | 1,004.00        |            | 37,496.00       |            | 1,004.00        |            | 37,496.00       |            | 1,004.00        |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES                                                               |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
|------------------------------------------------------------------------------------|------|----------------------------------------------------------------------------------|--|---------------------|-----------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|
| FFIRb                                                                              |      | Clasificador de Gastos                                                           |  | Actividad Operativa |                 | Meta                   |                               | 2025                   |                               |                        | 2026                          |                        |                               | 2027                   |                               |                        | 2028                          |                        |                               |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                             |  | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total \$/ |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
| 030100020027                                                                       | B    | ALAMBRE DE ACERO GALVANIZADO N° 16                                               |  | KILOGRAMO           | 10.000000       | 100.00                 | 1,000.00                      | 0.00                   | 0.00                          | 100.00                 | 1,000.00                      | 0.00                   | 0.00                          | 100.00                 | 1,000.00                      | 0.00                   | 0.00                          | 0.00                   | 0.00                          |
| 030100040034                                                                       | B    | ALAMBRE DE ACERO CON PUAS 1.25 mm X 125 mm DE DISTANCIAMIENTO ENTRE PUAS X 200 m |  | UNIDAD              | 90.000000       | 100.00                 | 9,000.00                      | 0.00                   | 0.00                          | 100.00                 | 9,000.00                      | 0.00                   | 0.00                          | 100.00                 | 9,000.00                      | 0.00                   | 0.00                          | 0.00                   | 0.00                          |
| 207200120092                                                                       | B    | POSTE DE MADERA EUCALIPTO (Eucalyptus globulus) 2 in X 6.00 m                    |  | UNIDAD              | 100.000000      | 100.00                 | 10,000.00                     | 0.00                   | 0.00                          | 100.00                 | 10,000.00                     | 0.00                   | 0.00                          | 100.00                 | 10,000.00                     | 0.00                   | 0.00                          | 0.00                   | 0.00                          |
| 501100150007                                                                       | B    | SACO DE POLIPROPILENO 90 cm X 55 cm APROX.                                       |  | UNIDAD              | 2.000000        | 2,500.00               | 5,000.00                      | 0.00                   | 0.00                          | 2,500.00               | 5,000.00                      | 0.00                   | 0.00                          | 2,500.00               | 5,000.00                      | 0.00                   | 0.00                          | 0.00                   | 0.00                          |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
| 071100381480                                                                       | S    | SERVICIO ESPECIALIZADO EN GESTION DE RESIDUOS SOLIDOS                            |  | SERVICIO            | 995.00          |                        | 1,004.00                      |                        | 1,004.00                      |                        | 995.00                        |                        | 1,004.00                      |                        | 995.00                        |                        | 1,004.00                      |                        | 0.00                          |
| 071100381875                                                                       | S    | SERVICIO ESPECIALIZADO EN INGENIERIA AMBIENTAL                                   |  | SERVICIO            | 7,500.00        |                        | 0.00                          |                        | 0.00                          |                        | 7,500.00                      |                        | 0.00                          |                        | 7,500.00                      |                        | 0.00                          |                        | 0.00                          |
| 120200010130                                                                       | S    | SERVICIO DE RECOLECCION SELECTIVA DE RESIDUOS SOLIDOS INORGANICOS                |  | SERVICIO            | 2,000.00        |                        | 0.00                          |                        | 0.00                          |                        | 2,000.00                      |                        | 0.00                          |                        | 2,000.00                      |                        | 0.00                          |                        | 0.00                          |
| 120200010131                                                                       | S    | SERVICIO DE RECOLECCION SELECTIVA DE RESIDUOS SOLIDOS ORGANICOS                  |  | SERVICIO            | 2,000.00        |                        | 0.00                          |                        | 0.00                          |                        | 2,000.00                      |                        | 0.00                          |                        | 2,000.00                      |                        | 0.00                          |                        | 0.00                          |
| Meta: 12 - TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS MUNICIPALES         |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
| Actividad Operativa: C0012 - TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS   |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
| 2.3.1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
| 893300020036                                                                       | B    | MOCHILA DE TELA NYLON                                                            |  | UNIDAD              | 200.000000      | 5.00                   | 1,200.00                      | 2.00                   | 400.00                        | 6.00                   | 1,200.00                      | 2.00                   | 400.00                        | 5.00                   | 1,200.00                      | 2.00                   | 400.00                        | 0.00                   | 0.00                          |
| 894400020288                                                                       | B    | GORRO DE POLIESTER TIPO TAPA NUCA                                                |  | UNIDAD              | 35.000000       | 12.00                  | 420.00                        | 23.00                  | 895.00                        | 12.00                  | 420.00                        | 23.00                  | 895.00                        | 12.00                  | 420.00                        | 23.00                  | 895.00                        | 0.00                   | 0.00                          |
| 895600041266                                                                       | B    | PANTALON TERMICO DE NYLON CON FORRO DE FELPA POLAR UNISEX                        |  | UNIDAD              | 120.000000      | 18.00                  | 2,160.00                      | 18.00                  | 2,190.00                      | 18.00                  | 2,160.00                      | 18.00                  | 2,190.00                      | 18.00                  | 2,160.00                      | 18.00                  | 2,190.00                      | 0.00                   | 0.00                          |
| 895600070111                                                                       | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                                           |  | UNIDAD              | 55.000000       | 12.00                  | 695.00                        | 23.00                  | 1,334.00                      | 12.00                  | 695.00                        | 23.00                  | 1,334.00                      | 12.00                  | 695.00                        | 23.00                  | 1,334.00                      | 0.00                   | 0.00                          |
| 895600080089                                                                       | B    | CAMISETA DE ALGODON MANGA LARGA                                                  |  | UNIDAD              | 55.000000       | 18.00                  | 990.00                        | 16.00                  | 890.00                        | 18.00                  | 990.00                        | 16.00                  | 890.00                        | 18.00                  | 990.00                        | 16.00                  | 890.00                        | 0.00                   | 0.00                          |
| 895600090103                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO CUELLO EN V                        |  | UNIDAD              | 1.000000        | 25.00                  | 25.00                         | 0.00                   | 0.00                          | 25.00                  | 25.00                         | 0.00                   | 0.00                          | 25.00                  | 25.00                         | 0.00                   | 0.00                          | 0.00                   | 0.00                          |
| 895600140027                                                                       | B    | MAMELUCO DE DRIL MANGA LARGA UNISEX                                              |  | UNIDAD              | 55.000000       | 18.00                  | 1,710.00                      | 18.00                  | 1,710.00                      | 18.00                  | 1,710.00                      | 18.00                  | 1,710.00                      | 18.00                  | 1,710.00                      | 18.00                  | 1,710.00                      | 0.00                   | 0.00                          |
| 895600150485                                                                       | B    | CASACA DE NYLON TIPO CORTA VIENTO UNISEX                                         |  | UNIDAD              | 150.000000      | 24.00                  | 3,600.00                      | 12.00                  | 1,860.00                      | 24.00                  | 3,600.00                      | 12.00                  | 1,860.00                      | 24.00                  | 3,600.00                      | 12.00                  | 1,860.00                      | 0.00                   | 0.00                          |
| 2.3. 2 3. 1 2 SERVICIOS DE SEGURIDAD Y VIGILANCIA                                  |      |                                                                                  |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |
| 840500010012                                                                       | S    | SERVICIO DE SEGURIDAD Y VIGILANCIA                                               |  | SERVICIO            |                 |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 0.00                          |
| 840500010014                                                                       | S    | SERVICIO DE SEGURIDAD Y VIGILANCIA CON ARMA                                      |  | SERVICIO            |                 |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 15,000.00                     |                        | 0.00                          |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                              |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
|-----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------------------------------------------|--|---------------------|----------|-----------------|--|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|------|
| FFRb                                                                              |      | Clasificador de Gastos                                                                                              |  | Actividad Operativa |          | Meta            |  | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |      |      |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                                                                                |  | Unidad de Medida    |          | Precio Unitario |  | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |      |
|                                                                                   |      |                                                                                                                     |  |                     |          |                 |  | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |      |
| 2.3.2 4. 5 1 DE VEHICULOS                                                         |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| 607500070966                                                                      | S    | SERVICIO DE LAVADO Y ENGRASE DE VEHICULOS                                                                           |  |                     | SERVICIO |                 |  | 9,990.00   |                | 10,010.00  |                | 9,990.00   |                | 10,010.00  |                | 9,990.00   |                | 10,010.00  |                | 9,990.00   |                | 10,010.00  |                | 0.00 |      |
|                                                                                   |      |                                                                                                                     |  |                     |          |                 |  |            | 4,995.00       |            | 5,002.00       |            | 4,995.00       |            | 5,002.00       |            | 4,995.00       |            | 5,002.00       |            | 4,995.00       |            | 5,002.00       |      | 0.00 |
| 607500070138                                                                      | S    | SERVICIO DE ENGRASE DE VEHICULOS                                                                                    |  |                     | SERVICIO |                 |  | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 0.00 |      |
| 607500070161                                                                      | S    | SERVICIO DE LAVADO DE VEHICULOS                                                                                     |  |                     | SERVICIO |                 |  | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 0.00 |      |
| 2.3.2 5. 1 4 DE MAQUINARIAS Y EQUIPOS                                             |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| 940100070003                                                                      | S    | ALQUILER DE APLANADORA                                                                                              |  |                     | SERVICIO |                 |  | 25,000.00  |                | 0.00       |                | 25,000.00  |                | 0.00       |                | 25,000.00  |                | 0.00       |                | 25,000.00  |                | 0.00       |                | 0.00 |      |
|                                                                                   |      |                                                                                                                     |  |                     |          |                 |  |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |      | 0.00 |
| 941500020003                                                                      | S    | ALQUILER DE CARGADOR FRONTAL                                                                                        |  |                     | SERVICIO |                 |  | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 0.00 |      |
| 941500020024                                                                      | S    | ALQUILER DE RETROEXCAVADORA                                                                                         |  |                     | SERVICIO |                 |  | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 0.00 |      |
| 941500020025                                                                      | S    | ALQUILER DE TRACTOR ORUGA                                                                                           |  |                     | SERVICIO |                 |  | 10,000.00  |                | 0.00       |                | 10,000.00  |                | 0.00       |                | 10,000.00  |                | 0.00       |                | 10,000.00  |                | 0.00       |                | 0.00 |      |
| 2.3.2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES                  |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| 901500070100                                                                      | S    | TRANSPORTE Y TRASLADO DE EQUIPOS Y MAQUINARIAS                                                                      |  |                     | SERVICIO |                 |  | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 0.00 |      |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| 060500010009                                                                      | S    | SERVICIO DE FUMIGACION Y DESRATIZACION DE LOCAL                                                                     |  |                     | SERVICIO |                 |  | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00 |      |
| 071100382885                                                                      | S    | SERVICIO DE MONITOREO DE AGENTES FISICOS, QUIMICOS, BIOLÓGICOS Y EVALUACION DE LOS FACTORES DE RIESGO DISERGONOMICO |  |                     | SERVICIO |                 |  | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00 |      |
| 071100430099                                                                      | S    | SERVICIO DE PESAJE DE VEHICULOS                                                                                     |  |                     | SERVICIO |                 |  | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00 |      |
| 071100433919                                                                      | S    | SERVICIO VERIFICACION DE OPERATIVIDAD E IMPLEMENTACION DEL SISTEMA FOTOVOLTAICO                                     |  |                     | SERVICIO |                 |  | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00 |      |
| 071100434798                                                                      | S    | SERVICIO DE MONITOREO DE CALIDAD DE AIRE DE PARAMETROS                                                              |  |                     | SERVICIO |                 |  | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00 |      |
| 110500120001                                                                      | S    | SERVICIO DE TOPOGRAFIA                                                                                              |  |                     | SERVICIO |                 |  | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00 |      |
| 260300010032                                                                      | S    | SERVICIO DE SOLDADURA DE TUBERIA HDPE POR TERMOFUSION                                                               |  |                     | SERVICIO |                 |  | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00 |      |
| 2.3.2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| 071100381480                                                                      | S    | SERVICIO ESPECIALIZADO EN GESTION DE RESIDUOS SOLIDOS                                                               |  |                     | SERVICIO |                 |  | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 2,495.00   |                | 2,504.00   |                | 0.00 |      |
| Meja: 13 - VIGILANCIA SANITARIA DE ALIMENTOS AGROPECUARIOS PRIMARIOS Y PIENSOS    |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| Actividad Operativa: C0021 - VIGILANCIA SANITARIA DE ALIMENTOS AGROPECUARIOS      |      |                                                                                                                     |  |                     |          |                 |  | 7,400.00   |                | 0.00       |                | 7,400.00   |                | 0.00       |                | 7,400.00   |                | 0.00       |                | 7,400.00   |                | 0.00       |                | 0.00 |      |
| 2.3.1 5. 1 1 REPUESTOS Y ACCESORIOS                                               |      |                                                                                                                     |  |                     |          |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
| 767500010031                                                                      | B    | CABLE DE RED UTP CAT 5E - CAJA X 305 m                                                                              |  |                     | UNIDAD   |                 |  | 4.00       |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 4.00       |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 0.00 |      |



**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA

NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                            |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
|---------------------------------------------------------------------------------|------|---------------------------------------------------------------|--|---------------------|-----------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|--|--|
| FFRb                                                                            |      | Clasificador de Gastos                                        |  | Actividad Operativa |                 | Meta                   |                                  | 2025                   |                                  |                        |                                  | 2026                   |                                  |                        |                                  | 2027                   |                                  |                        |                                  | 2028                   |                                  |  |  |
| Código del ítem                                                                 | Tipo | Descripción del ítem                                          |  | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ |  |  |
| 767600492337                                                                    | B    | CAJA DE MANTENIMIENTO PARA EPSON COD. REF: 1627961            |  | UNIDAD              | 200.000000      | 1,00                   | 200,00                           | 0,00                   | 0,00                             | 1,00                   | 200,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 1,00                   | 200,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                    |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 030100020027                                                                    | B    | ALAMBRE DE ACERO GALVANIZADO N° 16                            |  | KILGOSRAMO          | 10.000000       | 40,00                  | 400,00                           | 0,00                   | 0,00                             | 40,00                  | 400,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 40,00                  | 400,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 207200120092                                                                    | B    | POSTE DE MADERA EUCALIPTO (Eucalyptus globulus) 2 in X 6,00 m |  | UNIDAD              | 100.000000      | 10,00                  | 1.000,00                         | 0,00                   | 0,00                             | 10,00                  | 1.000,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 10,00                  | 1.000,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 290500050016                                                                    | B    | WINCHA DE METAL 50 m                                          |  | UNIDAD              | 120.000000      | 12,00                  | 1.440,00                         | 0,00                   | 0,00                             | 12,00                  | 1.440,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 12,00                  | 1.440,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 496300320007                                                                    | B    | FAJA ELASTICA LUMBAR                                          |  | UNIDAD              | 60.000000       | 20,00                  | 1.200,00                         | 0,00                   | 0,00                             | 20,00                  | 1.200,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 20,00                  | 1.200,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 731500040117                                                                    | B    | REMOVEDOR DE GRASA                                            |  | GALON               | 90.000000       | 10,00                  | 900,00                           | 0,00                   | 0,00                             | 10,00                  | 900,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 10,00                  | 900,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 737000010005                                                                    | B    | COLA SINTETICA X 1 kg                                         |  | UNIDAD              | 5.000000        | 12,00                  | 60,00                            | 0,00                   | 0,00                             | 12,00                  | 60,00                            | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 12,00                  | 60,00                            | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                               |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 606000020004                                                                    | S    | RECARGA Y MANTENIMIENTO DE EXTINTORES                         |  | SERVICIO            | 1.000,00        |                        | 1.000,00                         | 0,00                   | 0,00                             |                        | 1.000,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |                        | 1.000,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| Meta: 14 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA                         |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| Actividad Operativa: 00016 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA       |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                    |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 030100020017                                                                    | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                            |  | METRO               | 1.000000        | 2,00                   | 2,00                             | 0,00                   | 0,00                             | 2,00                   | 2,00                             | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 2,00                   | 2,00                             | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 503300070015                                                                    | B    | SOGA DE NAILON.                                               |  | METRO               | 9.000000        | 198,00                 | 1.584,00                         | 202,00                 | 1.816,00                         | 198,00                 | 1.584,00                         | 202,00                 | 1.816,00                         | 198,00                 | 1.584,00                         | 202,00                 | 1.816,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 503300090003                                                                    | B    | PLASTICO GRUESO DE 4 mm                                       |  | METRO               | 9.900000        | 9,00                   | 99,40                            | 14,00                  | 138,60                           | 6,00                   | 59,40                            | 14,00                  | 138,60                           | 9,00                   | 99,40                            | 14,00                  | 138,60                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 791400090150                                                                    | B    | CARPA DE LINO PESADO 2,00 m X 3,00 m X 6,00 m                 |  | UNIDAD              | 5.800.000000    | 2,00                   | 11.600,00                        | 0,00                   | 0,00                             | 2,00                   | 11.600,00                        | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 2,00                   | 11.600,00                        | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO               |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 5001000500561                                                                   | S    | SERVICIO DE IMPRESIONES EN GENERAL                            |  | SERVICIO            | 7.500,00        |                        | 7.500,00                         |                        | 7.500,00                         |                        | 7.500,00                         |                        | 7.500,00                         |                        | 7.500,00                         |                        | 7.500,00                         | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| Meta: 15 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y   |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| Actividad Operativa: 00017 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                          |      |                                                               |  |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |
| 894400020139                                                                    | B    | GORRO DE DRIL UNISEX                                          |  | UNIDAD              | 18.000000       | 5,00                   | 90,00                            | 0,00                   | 0,00                             | 5,00                   | 90,00                            | 0,00                   | 0,00                             | 0,00                   | 0,00                             | 5,00                   | 90,00                            | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 899600020507                                                                    | B    | CAMISA DE PIQUE MANGA CORTA                                   |  | UNIDAD              | 52.000000       | 5,00                   | 312,00                           | 4,00                   | 208,00                           | 6,00                   | 312,00                           | 4,00                   | 208,00                           | 5,00                   | 312,00                           | 4,00                   | 208,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |
| 999600020538                                                                    | B    | CAMISA DE ALGODON MANGA CORTA                                 |  | UNIDAD              | 58.000000       | 5,00                   | 348,00                           | 4,00                   | 232,00                           | 6,00                   | 348,00                           | 4,00                   | 232,00                           | 5,00                   | 348,00                           | 4,00                   | 232,00                           | 0,00                   | 0,00                             | 0,00                   | 0,00                             |  |  |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

|                                                                                     |      |                                                                                       | CANTIDAD Y/O VALORES |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-------------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------------|----------------------|---------------------|------------|-----------------|-------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                               |      | Clasificador de Gastos                                                                |                      | Actividad Operativa |            | Meta            |       | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                                     | Tipo | Descripción del ítem                                                                  |                      | Unidad de Medida    |            | Precio Unitario |       | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                     |      |                                                                                       |                      |                     |            |                 |       | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 767500580002 B MOUSE OPTICO                                                         |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Meta: 18 - INSPECCION DE EDIFICACIONES PARA LA SEGURIDAD Y EL CONTROL URBANO        |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0019 - INSPECCION DE EDIFICACIONES PARA LA SEGURIDAD Y EL     |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                      |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 100700010008                                                                        | S    | SERVICIO DE ATENCION PARA EVENTOS DIVERSOS                                            |                      | SERVICIO            |            |                 |       | 1,248.00   | 1,248.00        | 1,252.00   | 1,252.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        |
| 100700040014                                                                        | S    | SERVICIO DE ORGANIZACION DE EVENTOS                                                   |                      | SERVICIO            |            |                 |       | 1,248.00   | 1,248.00        | 1,252.00   | 1,252.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        | 1,248.00   | 1,248.00        |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                    |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 5007000500561                                                                       | S    | SERVICIO DE IMPRESIONES EN GENERAL                                                    |                      | SERVICIO            |            |                 |       | 3,996.00   | 3,996.00        | 4,004.00   | 4,004.00        | 3,996.00   | 3,996.00        | 3,996.00   | 3,996.00        | 3,996.00   | 3,996.00        | 3,996.00   | 3,996.00        | 3,996.00   | 3,996.00        | 3,996.00   | 3,996.00        |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                    |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 1111000200086                                                                       | S    | SERVICIO DE DESCOLMATACION DE DRENES DE RIO                                           |                      | SERVICIO            |            |                 |       | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS    |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 071100381801                                                                        | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                                          |                      | SERVICIO            |            |                 |       | 2,496.00   | 2,504.00        | 2,504.00   | 2,504.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        |
| 071100382380                                                                        | S    | SERVICIO DE VERIFICACION DE CUMPLIMIENTO DE REQUISITOS DE INSPECCION DE DEFENSA CIVIL |                      | SERVICIO            |            |                 |       | 4,998.00   | 5,002.00        | 5,002.00   | 5,002.00        | 4,998.00   | 4,998.00        | 4,998.00   | 4,998.00        | 4,998.00   | 4,998.00        | 4,998.00   | 4,998.00        | 4,998.00   | 4,998.00        | 4,998.00   | 4,998.00        |
| 210700010623                                                                        | S    | SERVICIO DE BRIGADISTA DE DEFENSA CIVIL                                               |                      | SERVICIO            |            |                 |       | 2,496.00   | 2,504.00        | 2,504.00   | 2,504.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        | 2,496.00   | 2,496.00        |
| Meta: 22 - DESARROLLO DE CAMPAÑAS DE MASIFICACION DEPORTIVA A LA POBLACION OBJETIVO |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Actividad Operativa: C0056 - DESARROLLO DE CAMPAÑAS DE MASIFICACION DEPORTIVA A     |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                                |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 894400020139                                                                        | B    | GORRO DE DRIL UNISEX                                                                  |                      | UNIDAD              | 18.000000  |                 | 24.00 | 432.00     | 438.00          | 26.00      | 468.00          | 26.00      | 468.00          | 26.00      | 468.00          | 26.00      | 432.00          | 26.00      | 432.00          | 26.00      | 432.00          | 26.00      | 432.00          |
| 895600070318                                                                        | B    | CHALECO DE DRIL UNISEX                                                                |                      | UNIDAD              | 62.000000  |                 | 24.00 | 1,488.00   | 1,612.00        | 26.00      | 1,612.00        | 26.00      | 1,612.00        | 26.00      | 1,612.00        | 26.00      | 1,488.00        | 26.00      | 1,488.00        | 26.00      | 1,612.00        | 26.00      | 1,612.00        |
| 895600080088                                                                        | B    | CAMISETA DE ALGODON MANGA CORTA                                                       |                      | UNIDAD              | 46.000000  |                 | 24.00 | 1,080.00   | 1,396.00        | 31.00      | 1,396.00        | 31.00      | 1,396.00        | 31.00      | 1,396.00        | 31.00      | 1,080.00        | 31.00      | 1,080.00        | 31.00      | 1,396.00        | 31.00      | 1,396.00        |
| 895600080089                                                                        | B    | CAMISETA DE ALGODON MANGA LARGA                                                       |                      | UNIDAD              | 55.000000  |                 | 9.00  | 330.00     | 495.00          | 9.00       | 495.00          | 9.00       | 495.00          | 9.00       | 495.00          | 9.00       | 330.00          | 9.00       | 330.00          | 9.00       | 495.00          | 9.00       | 495.00          |
| 2.3.1 5.1 1 REPUESTOS Y ACCESORIOS                                                  |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 767500030190                                                                        | B    | DISCO DURO SATA 6 TB                                                                  |                      | UNIDAD              | 100.000000 |                 | 4.00  | 400.00     | 0.00            | 0.00       | 0.00            | 4.00       | 400.00          | 0.00       | 0.00            | 4.00       | 400.00          | 0.00       | 0.00            | 4.00       | 400.00          | 0.00       | 0.00            |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                    |      |                                                                                       |                      |                     |            |                 |       |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 715000120010                                                                        | B    | PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS APROX.                                     |                      | UNIDAD              | 10.000000  |                 | 5.00  | 60.00      | 0.00            | 0.00       | 0.00            | 6.00       | 60.00           | 0.00       | 0.00            | 6.00       | 60.00           | 0.00       | 0.00            | 6.00       | 60.00           | 0.00       | 0.00            |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                               |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
|------------------------------------------------------------------------------------|------|------------------------------------------------------------------|--|---------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|--|
| FF/Rb                                                                              |      | Clasificador de Gastos                                           |  | Actividad Operativa |                 | Meta       |                | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |  |  |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                             |  | Unidad de Medida    | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |  |
|                                                                                    |      |                                                                  |  |                     |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |  |
| 717200050497                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                      |  | EMP/AQUE X 500      | 17,000000       | 5,00       | 102,00         | 14,00      | 238,00         | 6,00       | 102,00         | 14,00      | 238,00         | 5,00       | 102,00         | 14,00      | 238,00         | 0,00       | 0,00           | 0,00       | 0,00           |  |  |
| 2.3. 1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES                 |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 050500070124                                                                       | B    | ABONO FOLIAR (NITROGENO FOSFORO Y POTASIO) 30% N + 20% P + 20% K |  | LITRO               | 163,000000      | 5,00       | 978,00         | 4,00       | 652,00         | 6,00       | 978,00         | 4,00       | 652,00         | 5,00       | 978,00         | 4,00       | 652,00         | 0,00       | 0,00           | 0,00       | 0,00           |  |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 337500050114                                                                       | B    | REPELENTE DE INSECTOS X 100 mL                                   |  | UNIDAD              | 25,000000       | 5,00       | 210,00         | 14,00      | 350,00         | 6,00       | 150,00         | 14,00      | 350,00         | 5,00       | 150,00         | 14,00      | 350,00         | 0,00       | 0,00           | 0,00       | 0,00           |  |  |
| 501100042406                                                                       | B    | BOLSA DE POLIETILENO 0,05 µm X 50 cm X 70 cm COLOR NEGRO         |  | UNIDAD              | 20,000000       | 3,00       | 60,00          | 0,00       | 0,00           | 3,00       | 60,00          | 0,00       | 0,00           | 3,00       | 60,00          | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |  |  |
| Meta: 23 - FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE              |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| Actividad Operativa: C0044 - FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE       |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                                  |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 071100380137 S SERVICIO ESPECIALIZADO EN TEMAS DE ELECTRICIDAD                     |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 071100380653 S SERVICIO ESPECIALIZADO EN GESTION DE PROCESOS ADMINISTRATIVOS       |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 071100380672 S SERVICIO DE INSPECTOR DE TRANSITO                                   |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 071100387067 S SERVICIO DE ASISTENCIA TECNICA EN MANTENIMIENTO VIAL                |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 071100434458 S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                        |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 210100010781 S SERVICIO DE SEGUIMIENTO Y CONTROL DE LA FLOTA VEHICULAR             |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 210100040057 S SERVICIO DE GUARDIA DE LOCAL                                        |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 210100040069 S SERVICIO DE COORDINACION DE SERVICIOS GENERALES                     |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| Meta: 24 - MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES NO PAVIMENTADOS            |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| Actividad Operativa: C0057 - MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES NO       |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                  |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |  |
| 030100020017                                                                       | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                               |  | METRO               | 1,000000        | 180,00     | 180,00         | 0,00       | 0,00           | 180,00     | 180,00         | 0,00       | 0,00           | 180,00     | 180,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |  |  |
| 030100020027                                                                       | B    | ALAMBRE DE ACERO GALVANIZADO N° 16                               |  | KILOGRAMO           | 10,000000       | 84,00      | 840,00         | 94,00      | 940,00         | 84,00      | 840,00         | 94,00      | 940,00         | 84,00      | 840,00         | 94,00      | 940,00         | 0,00       | 0,00           | 0,00       | 0,00           |  |  |
| 290500060015                                                                       | B    | WINCHA DE METAL 5 m                                              |  | UNIDAD              | 9,000000        | 18,00      | 162,00         | 22,00      | 198,00         | 18,00      | 162,00         | 22,00      | 198,00         | 18,00      | 162,00         | 22,00      | 198,00         | 0,00       | 0,00           | 0,00       | 0,00           |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

|                                                                                    |      |                                                            |                        | CANTIDAD Y/O VALORES |                   |            |                   |            |                   |            |                   |            |                   |            |                   |
|------------------------------------------------------------------------------------|------|------------------------------------------------------------|------------------------|----------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|
|                                                                                    |      |                                                            |                        | 2025                 |                   |            | 2026              |            |                   | 2027       |                   |            | 2028              |            |                   |
| FFIRb<br>Código<br>del ítem                                                        | Tipo | Actividad Operativa                                        | Clasificador de Gastos | Semestre 1           |                   | Semestre 2 |                   | Semestre 1 |                   | Semestre 2 |                   | Semestre 1 |                   | Semestre 2 |                   |
|                                                                                    |      |                                                            |                        | Cantidad             | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ |
| 290500060016                                                                       | B    | WINCHA DE METAL 50 m                                       | UNIDAD                 | 3.00                 | 300.00            | 0.00       | 0.00              | 3.00       | 300.00            | 0.00       | 0.00              | 3.00       | 300.00            | 0.00       | 0.00              |
| 512000280977                                                                       | B    | PLUMON INDELEBLE PARA BAJA TEMPERATURA                     | UNIDAD                 | 18.00                | 90.00             | 22.00      | 110.00            | 18.00      | 90.00             | 22.00      | 110.00            | 18.00      | 90.00             | 22.00      | 110.00            |
| 512000281351                                                                       | B    | LENTE PROTECTOR DE PLASTICO TRANSPARENTE                   | UNIDAD                 | 3.00                 | 960.00            | 0.00       | 0.00              | 3.00       | 960.00            | 0.00       | 0.00              | 3.00       | 960.00            | 0.00       | 0.00              |
| 646300050860                                                                       | B    | CARRETIILLA DE METAL TIPO BUGUI (MENOR A 1/4 UIT) DE 4 #13 | UNIDAD                 | 2.00                 | 650.00            | 0.00       | 0.00              | 2.00       | 650.00            | 0.00       | 0.00              | 2.00       | 650.00            | 0.00       | 0.00              |
| 710600120058                                                                       | B    | MICA PORTAPEALES TAMAÑO OFICIO                             | DECENA                 | 24.00                | 24.00             | 26.00      | 26.00             | 24.00      | 24.00             | 26.00      | 26.00             | 24.00      | 24.00             | 26.00      | 26.00             |
| 731500010002                                                                       | B    | PINTURA ESMALTE SEMI MATE                                  | GALON                  | 78.00                | 3,900.00          | 82.00      | 4,100.00          | 78.00      | 3,900.00          | 82.00      | 4,100.00          | 78.00      | 3,900.00          | 82.00      | 4,100.00          |
| 731500010299                                                                       | B    | PINTURA EPOXICA                                            | GALON                  | 6.00                 | 2,100.00          | 1.00       | 350.00            | 6.00       | 2,100.00          | 1.00       | 350.00            | 6.00       | 2,100.00          | 1.00       | 350.00            |
| 737100020004                                                                       | B    | BROCHA 4 in                                                | UNIDAD                 | 24.00                | 960.00            | 26.00      | 1,040.00          | 24.00      | 960.00            | 26.00      | 1,040.00          | 24.00      | 960.00            | 26.00      | 1,040.00          |
| 737100040001                                                                       | B    | WAYPE                                                      | KILOGRAMO              | 6.00                 | 48.00             | 14.00      | 112.00            | 6.00       | 48.00             | 14.00      | 112.00            | 6.00       | 48.00             | 14.00      | 112.00            |
| 899800020079                                                                       | B    | CINTA METRICA DE PLASTICO DE 1.50 m                        | UNIDAD                 | 6.00                 | 1,140.00          | 9.00       | 1,710.00          | 6.00       | 1,140.00          | 9.00       | 1,710.00          | 6.00       | 1,140.00          | 9.00       | 1,710.00          |
| Meta: 25 - PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA PREVENIR CONDICIONES DE |      |                                                            |                        | 11,079.00            | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         |
| Actividad Operativa: C0038 - PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA       |      |                                                            |                        | 11,079.00            | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         | 11,079.00  | 10,859.00         |
| 2.3.1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                               |      |                                                            |                        | 246.00               | 254.00            | 246.00     | 254.00            | 246.00     | 254.00            | 246.00     | 254.00            | 246.00     | 254.00            | 246.00     | 254.00            |
| 091100010094                                                                       | B    | BEBIDA GASEOSA X 600 mL                                    | UNIDAD                 | 24.00                | 84.00             | 26.00      | 86.00             | 24.00      | 84.00             | 26.00      | 86.00             | 24.00      | 84.00             | 26.00      | 86.00             |
| 091100020018                                                                       | B    | AGUA MINERAL SIN GAS X 620 mL                              | UNIDAD                 | 150.00               | 150.00            | 150.00     | 150.00            | 150.00     | 150.00            | 150.00     | 150.00            | 150.00     | 150.00            | 150.00     | 150.00            |
| 096800010210                                                                       | B    | GALLETAS DE SODA X 40 g APROX.                             | UNIDAD                 | 12.00                | 12.00             | 13.00      | 13.00             | 12.00      | 12.00             | 13.00      | 13.00             | 12.00      | 12.00             | 13.00      | 13.00             |
| 2.3.1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |                                                            |                        | 570.00               | 180.00            | 570.00     | 180.00            | 570.00     | 180.00            | 570.00     | 180.00            | 570.00     | 180.00            | 570.00     | 180.00            |
| 899600070318                                                                       | B    | CHALECO DE DRIL UNISEX                                     | UNIDAD                 | 3.00                 | 180.00            | 0.00       | 0.00              | 3.00       | 180.00            | 0.00       | 0.00              | 3.00       | 180.00            | 0.00       | 0.00              |
| 899600080088                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA                            | UNIDAD                 | 4.00                 | 270.00            | 4.00       | 180.00            | 4.00       | 270.00            | 4.00       | 180.00            | 4.00       | 270.00            | 4.00       | 180.00            |
| 899600080089                                                                       | B    | CAMISETA DE ALGODON MANGA LARGA                            | UNIDAD                 | 2.00                 | 110.00            | 0.00       | 0.00              | 2.00       | 110.00            | 0.00       | 0.00              | 2.00       | 110.00            | 0.00       | 0.00              |
| 899600080103                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO CUELLO EN V  | UNIDAD                 | 4.00                 | 4.00              | 0.00       | 0.00              | 4.00       | 4.00              | 0.00       | 0.00              | 4.00       | 4.00              | 0.00       | 0.00              |
| 2.3.1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                  |      |                                                            |                        | 4,276.80             | 4,673.20          | 4,276.80   | 4,673.20          | 4,276.80   | 4,673.20          | 4,276.80   | 4,673.20          | 4,276.80   | 4,673.20          | 4,276.80   | 4,673.20          |
| 894700050008                                                                       | B    | LANA DELGADA X 1 kg                                        | UNIDAD                 | 72.00                | 420.00            | 76.00      | 456.00            | 72.00      | 420.00            | 76.00      | 456.00            | 72.00      | 420.00            | 76.00      | 456.00            |
| 894700050010                                                                       | B    | LANA GRUESA X 50 kg                                        | UNIDAD                 | 24.00                | 312.00            | 26.00      | 338.00            | 24.00      | 312.00            | 26.00      | 338.00            | 24.00      | 312.00            | 26.00      | 338.00            |
| 895700010037                                                                       | B    | AGUA PUNTA ROMA                                            | UNIDAD                 | 24.00                | 24.00             | 26.00      | 26.00             | 24.00      | 24.00             | 26.00      | 26.00             | 24.00      | 24.00             | 26.00      | 26.00             |
| 895700080002                                                                       | B    | TELA POLAR X 1.70 m DE ANCHO                               | METRO                  | 94.00                | 2,304.00          | 104.00     | 2,496.00          | 94.00      | 2,304.00          | 104.00     | 2,496.00          | 94.00      | 2,304.00          | 104.00     | 2,496.00          |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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| CANTIDAD Y/O VALORES                                                               |   |                                                        |  |                      |  |                  |  |                 |  |            |            |                 |          |            |            |                 |          |            |            |                 |          |
|------------------------------------------------------------------------------------|---|--------------------------------------------------------|--|----------------------|--|------------------|--|-----------------|--|------------|------------|-----------------|----------|------------|------------|-----------------|----------|------------|------------|-----------------|----------|
| FFIRb                                                                              |   | Clasificador de Gastos                                 |  | Actividad Operativa  |  | Meta             |  | 2025            |  |            | 2026       |                 |          | 2027       |            |                 | 2028     |            |            |                 |          |
| Código del ítem                                                                    |   | Tipo                                                   |  | Descripción del ítem |  | Unidad de Medida |  | Precio Unitario |  | Semestre 1 |            | Semestre 2      |          | Semestre 1 |            | Semestre 2      |          | Semestre 1 |            | Semestre 2      |          |
|                                                                                    |   |                                                        |  |                      |  |                  |  |                 |  | Cantidad   |            | Valor Total \$/ |          | Cantidad   |            | Valor Total \$/ |          | Cantidad   |            | Valor Total \$/ |          |
| 895700080945                                                                       | B | TELA NAPA X 1.50 m DE ANCHO                            |  |                      |  | METRO            |  | 24.000000       |  | 24.00      | 576.00     | 25.00           | 624.00   | 24.00      | 576.00     | 26.00           | 624.00   | 24.00      | 576.00     | 26.00           | 624.00   |
| 899800020060                                                                       | B | CROCHET DE METAL DOBLE 1-2                             |  |                      |  | UNIDAD           |  | 5.000000        |  | 24.00      | 120.00     | 25.00           | 125.00   | 24.00      | 120.00     | 25.00           | 125.00   | 24.00      | 120.00     | 25.00           | 125.00   |
| 899800020062                                                                       | B | CROCHET DE METAL DOBLE 5-6                             |  |                      |  | UNIDAD           |  | 3.000000        |  | 12.00      | 108.00     | 18.00           | 152.00   | 12.00      | 108.00     | 18.00           | 152.00   | 12.00      | 108.00     | 18.00           | 152.00   |
| 2.3.1.99.1 99 OTROS BIENES                                                         |   |                                                        |  |                      |  |                  |  |                 |  |            | 256.20     | 1.80            | 1.80     |            | 256.20     | 1.80            | 1.80     |            | 256.20     | 1.80            | 1.80     |
| 235200050435                                                                       | B | GLOBO PENCIL X 100                                     |  |                      |  | UNIDAD           |  | 25.000000       |  | 1.00       | 25.00      | 0.00            | 0.00     | 1.00       | 25.00      | 0.00            | 0.00     | 1.00       | 25.00      | 0.00            | 0.00     |
| 317500100114                                                                       | B | PALITO PARA GLOBO                                      |  |                      |  | UNIDAD           |  | 0.200000        |  | 9.00       | 1.20       | 9.00            | 1.80     | 6.00       | 1.20       | 9.00            | 1.80     | 9.00       | 1.20       | 9.00            | 1.80     |
| 501100041540                                                                       | B | BOLSA DE POLIETILENO 3 µm X 97 cm X 1.27 m COLOR NEGRO |  |                      |  | CIENTO           |  | 230.000000      |  | 1.00       | 230.00     | 0.00            | 0.00     | 1.00       | 230.00     | 0.00            | 0.00     | 1.00       | 230.00     | 0.00            | 0.00     |
| 2.3.2 7-10 99 OTRAS ATENCIONES Y CELEBRACIONES                                     |   |                                                        |  |                      |  |                  |  |                 |  |            | 1,170.00   | 1,180.00        | 1,180.00 |            | 1,170.00   | 1,180.00        | 1,180.00 |            | 1,170.00   | 1,180.00        | 1,180.00 |
| 100100030002                                                                       | S | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL          |  |                      |  | SERVICIO         |  |                 |  |            | 1,170.00   |                 | 1,180.00 |            | 1,170.00   |                 | 1,180.00 |            | 1,170.00   |                 | 1,180.00 |
| 2.3.2 7-11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                   |   |                                                        |  |                      |  |                  |  |                 |  |            | 312.00     | 318.00          | 318.00   |            | 312.00     | 318.00          | 318.00   |            | 312.00     | 318.00          | 318.00   |
| 500100050561                                                                       | S | SERVICIO DE IMPRESIONES EN GENERAL                     |  |                      |  | SERVICIO         |  |                 |  |            | 312.00     |                 | 318.00   |            | 312.00     |                 | 318.00   |            | 312.00     |                 | 318.00   |
| 2.3.2 9.1 1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |   |                                                        |  |                      |  |                  |  |                 |  |            | 4,248.00   | 4,252.00        | 4,252.00 |            | 4,248.00   | 4,252.00        | 4,252.00 |            | 4,248.00   | 4,252.00        | 4,252.00 |
| 070500030020                                                                       | S | ATENCIONES ESPECIALIZADAS EN APOYO A ENFERMERIA        |  |                      |  | SERVICIO         |  |                 |  |            | 4,248.00   |                 | 4,252.00 |            | 4,248.00   |                 | 4,252.00 |            | 4,248.00   |                 | 4,252.00 |
| Meta: 28 - ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO INFANTIL Y LA       |   |                                                        |  |                      |  |                  |  |                 |  |            | 4,932.00   | 5,008.00        | 5,008.00 |            | 4,932.00   | 5,008.00        | 5,008.00 |            | 4,932.00   | 5,008.00        | 5,008.00 |
| Actividad Operativa: C0058 - ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO   |   |                                                        |  |                      |  |                  |  |                 |  |            | 4,932.00   | 5,008.00        | 5,008.00 |            | 4,932.00   | 5,008.00        | 5,008.00 |            | 4,932.00   | 5,008.00        | 5,008.00 |
| 2.3.2 7-11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |   |                                                        |  |                      |  |                  |  |                 |  |            | 996.00     | 1,004.00        | 1,004.00 |            | 996.00     | 1,004.00        | 1,004.00 |            | 996.00     | 1,004.00        | 1,004.00 |
| 040100010005                                                                       | S | SERVICIO DE ATENCION DE REFRIGERIOS                    |  |                      |  | SERVICIO         |  |                 |  |            | 498.00     |                 | 502.00   |            | 498.00     |                 | 502.00   |            | 498.00     |                 | 502.00   |
| 040100010030                                                                       | S | SERVICIO DE ALMUERZO                                   |  |                      |  | SERVICIO         |  |                 |  |            | 498.00     |                 | 502.00   |            | 498.00     |                 | 502.00   |            | 498.00     |                 | 502.00   |
| 2.3.2 7-11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                   |   |                                                        |  |                      |  |                  |  |                 |  |            | 3,996.00   | 4,004.00        | 4,004.00 |            | 3,996.00   | 4,004.00        | 4,004.00 |            | 3,996.00   | 4,004.00        | 4,004.00 |
| 500100050561                                                                       | S | SERVICIO DE IMPRESIONES EN GENERAL                     |  |                      |  | SERVICIO         |  |                 |  |            | 3,996.00   |                 | 4,004.00 |            | 3,996.00   |                 | 4,004.00 |            | 3,996.00   |                 | 4,004.00 |
| Meta: 29 - SERVICIOS Y EVALUACION                                                  |   |                                                        |  |                      |  |                  |  |                 |  |            | 220,000.00 | 0.00            | 0.00     |            | 220,000.00 | 0.00            | 0.00     |            | 220,000.00 | 0.00            | 0.00     |
| Actividad Operativa: C0033 - SEGUIMIENTO Y EVALUACION - GERENCIA                   |   |                                                        |  |                      |  |                  |  |                 |  |            | 220,000.00 | 0.00            | 0.00     |            | 220,000.00 | 0.00            | 0.00     |            | 220,000.00 | 0.00            | 0.00     |
| 2.3.1.99.1 99 OTROS BIENES                                                         |   |                                                        |  |                      |  |                  |  |                 |  |            | 65,000.00  | 0.00            | 0.00     |            | 65,000.00  | 0.00            | 0.00     |            | 65,000.00  | 0.00            | 0.00     |
| 030100020028                                                                       | B | ALAMBRE DE ACERO GALVANIZADO DE 1/16 in                |  |                      |  | METRO            |  | 4.450000        |  | 10.00      | 44.50      | 0.00            | 0.00     | 10.00      | 44.50      | 0.00            | 0.00     | 10.00      | 44.50      | 0.00            | 0.00     |
| 731500010720                                                                       | B | PINTURA ESMALTE ACRILICO                               |  |                      |  | GALON            |  | 45.695687       |  | 65.00      | 3,080.00   | 0.00            | 0.00     | 65.00      | 3,080.00   | 0.00            | 0.00     | 65.00      | 3,080.00   | 0.00            | 0.00     |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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| FF/Rb                                                                             |                                                                      |                                                                          | Clasificador de Gastos                  | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
|                                                                                   |                                                                      |                                                                          |                                         |                     |                 | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                |
|                                                                                   |                                                                      |                                                                          |                                         |                     |                 | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
| Código del ítem                                                                   | Tipo                                                                 |                                                                          | Descripción del ítem                    | Unidad de Medida    | Precio Unitario | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 731500010807                                                                      | B                                                                    | PINTURA ACRILICA COLOR AMARILLO                                          |                                         | GALON               | 60.000000       | 50.00                | 3,000.00       | 0.00       | 0.00           | 50.00      | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 737100020003                                                                      | B                                                                    | BROCHA 3 in                                                              |                                         | UNIDAD              | 8.500000        | 103.00               | 875.50         | 0.00       | 0.00           | 103.00     | 875.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 791400080150                                                                      | B                                                                    | CARPA DE LINO PESADO 2.00 m X 3.00 m X 6.00 m                            |                                         | UNIDAD              | 5,900.000000    | 10.00                | 59,000.00      | 0.00       | 0.00           | 10.00      | 59,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.7.2.1                                                                     | CONSULTORIAS                                                         |                                                                          |                                         |                     |                 |                      | 150,000.00     | 0.00       | 0.00           |            | 150,000.00     | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 070100160025                                                                      | S                                                                    | CONSULTORIA ASISTENCIA TECNICA                                           |                                         | SERVICIO            |                 |                      | 75,000.00      | 0.00       | 0.00           |            | 75,000.00      | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 070100160233                                                                      | S                                                                    | CONSULTORIA EN ACTIVIDADES RELACIONADAS CON LA ESTADISTICA               |                                         | SERVICIO            |                 |                      | 75,000.00      | 0.00       | 0.00           |            | 75,000.00      | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 2.3.2.7.11.6                                                                      | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |                                                                          |                                         |                     |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 500100050061                                                                      | S                                                                    | SERVICIO DE IMPRESIONES EN GENERAL                                       |                                         | SERVICIO            |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 30 - DESARROLLAR EL PLANEAMIENTO DE LA GESTION                              |                                                                      |                                                                          |                                         |                     |                 |                      | 178,320.00     | 0.00       | 0.00           |            | 178,320.00     | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0027 - DESARROLLAR EL PLANEAMIENTO DE LA GESTIÓN - ALCALDIA |                                                                      |                                                                          |                                         |                     |                 |                      | 178,320.00     | 0.00       | 0.00           |            | 178,320.00     | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 2.3.1.1.1.1                                                                       | 1                                                                    | 1                                                                        | ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO |                     |                 |                      | 2,900.00       | 0.00       | 0.00           |            | 2,900.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 091100010094                                                                      | B                                                                    | BEBIDA GASEOSA X 600 mL                                                  |                                         | UNIDAD              | 3.500000        | 258.00               | 903.00         | 0.00       | 0.00           | 258.00     | 903.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020018                                                                      | B                                                                    | AGUA MINERAL SIN GAS X 620 mL                                            |                                         | UNIDAD              | 1.000000        | 1,997.00             | 1,997.00       | 0.00       | 0.00           | 1,997.00   | 1,997.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.7.2.1                                                                       | CONSULTORIAS                                                         |                                                                          |                                         |                     |                 |                      | 150,000.00     | 0.00       | 0.00           |            | 150,000.00     | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 070100020026                                                                      | S                                                                    | CONSULTORIA SOBRE TEMAS DE GESTION                                       |                                         | SERVICIO            |                 |                      | 150,000.00     | 0.00       | 0.00           |            | 150,000.00     | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 2.3.2.7.10.99                                                                     | OTRAS ATENCIONES Y CELEBRACIONES                                     |                                                                          |                                         |                     |                 |                      | 2,720.00       | 0.00       | 0.00           |            | 2,720.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 100100030002                                                                      | S                                                                    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                            |                                         | SERVICIO            |                 |                      | 2,720.00       | 0.00       | 0.00           |            | 2,720.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 2.3.2.7.11.99                                                                     | SERVICIOS DIVERSOS                                                   |                                                                          |                                         |                     |                 |                      | 2,700.00       | 0.00       | 0.00           |            | 2,700.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 501500030042                                                                      | S                                                                    | SERVICIO DE ELABORACION DE ARTES LASER PARA OFFSET                       |                                         | SERVICIO            |                 |                      | 2,700.00       | 0.00       | 0.00           |            | 2,700.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 2.3.2.7.14.5                                                                      | ASESORIA LEGAL PARA SERVIDORES Y EX-SERVIDORES CIVILES               |                                                                          |                                         |                     |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 860100040012                                                                      | S                                                                    | SERVICIO DE INTERESES LEGALES                                            |                                         | SERVICIO            |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 2.3.2.9.1.1                                                                       | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                                                                          |                                         |                     |                 |                      | 15,000.00      | 0.00       | 0.00           |            | 15,000.00      | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 071100360305                                                                      | S                                                                    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                            |                                         | SERVICIO            |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 071100381801                                                                      | S                                                                    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                             |                                         | SERVICIO            |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |
| 071100385123                                                                      | S                                                                    | SERVICIO DE ASISTENCIA LEGAL EN DERECHO ADMINISTRATIVO Y GESTION PUBLICA |                                         | SERVICIO            |                 |                      | 5,000.00       | 0.00       | 0.00           |            | 5,000.00       | 0.00       | 0.00           |            | 0.00           |            | 0.00           |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FFIRb                                                                        |  |      |  | Clasificador de Gastos |  | Actividad Operativa |  | Meta            | CANTIDAD Y/O VALORES |                |          |                |          |                |            |                |          |                |          |                |            |                |          |                |  |  |
|------------------------------------------------------------------------------|--|------|--|------------------------|--|---------------------|--|-----------------|----------------------|----------------|----------|----------------|----------|----------------|------------|----------------|----------|----------------|----------|----------------|------------|----------------|----------|----------------|--|--|
| Código del ítem                                                              |  | Tipo |  | Descripción del ítem   |  | Unidad de Medida    |  | Precio Unitario | Semestre 1           |                |          | Semestre 2     |          |                | Semestre 1 |                |          | Semestre 2     |          |                | Semestre 1 |                |          | Semestre 2     |  |  |
|                                                                              |  |      |  |                        |  |                     |  |                 | Cantidad             | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/ |  |  |
| Meta: 32 - ACCIONES ADMINISTRATIVAS                                          |  |      |  |                        |  |                     |  |                 | 0.00                 | 118,048.00     | 0.00     | 118,048.00     | 0.00     | 118,048.00     | 0.00       | 118,048.00     | 0.00     | 118,048.00     | 0.00     | 118,048.00     | 0.00       | 118,048.00     | 0.00     | 118,048.00     |  |  |
| Actividad Operativa: C0049 - ACCIONES ADMINISTRATIVAS (MANEJO DE CAJA CHICA) |  |      |  |                        |  |                     |  |                 | 0.00                 | 118,048.00     | 0.00     | 118,048.00     | 0.00     | 118,048.00     | 0.00       | 118,048.00     | 0.00     | 118,048.00     | 0.00     | 118,048.00     | 0.00       | 118,048.00     | 0.00     | 118,048.00     |  |  |
| 2.3.1 1 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                          |  |      |  |                        |  |                     |  |                 | 0.00                 | 10,450.00      | 0.00     | 10,450.00      | 0.00     | 10,450.00      | 0.00       | 10,450.00      | 0.00     | 10,450.00      | 0.00     | 10,450.00      | 0.00       | 10,450.00      | 0.00     | 10,450.00      |  |  |
| 091100020018 B AGUA MINERAL SIN GAS X 620 mL                                 |  |      |  |                        |  |                     |  |                 | 1,000000             | 10,450.00      | 0.00     | 10,450.00      | 0.00     | 10,450.00      | 0.00       | 10,450.00      | 0.00     | 10,450.00      | 0.00     | 10,450.00      | 0.00       | 10,450.00      | 0.00     | 10,450.00      |  |  |
| 2.3.1 3 1 1 COMBUSTIBLES Y CARBURANTES                                       |  |      |  |                        |  |                     |  |                 | 0.00                 | 124.00         | 0.00     | 124.00         | 0.00     | 124.00         | 0.00       | 124.00         | 0.00     | 124.00         | 0.00     | 124.00         | 0.00       | 124.00         | 0.00     | 124.00         |  |  |
| 172100090003 B GASOLIO 90 PLUS                                               |  |      |  |                        |  |                     |  |                 | 1,000000             | 124.00         | 0.00     | 124.00         | 0.00     | 124.00         | 0.00       | 124.00         | 0.00     | 124.00         | 0.00     | 124.00         | 0.00       | 124.00         | 0.00     | 124.00         |  |  |
| 2.3.1 3 1 3 LUBRICANTES, GRASAS Y AFINES                                     |  |      |  |                        |  |                     |  |                 | 0.00                 | 1,170.00       | 0.00     | 1,170.00       | 0.00     | 1,170.00       | 0.00       | 1,170.00       | 0.00     | 1,170.00       | 0.00     | 1,170.00       | 0.00       | 1,170.00       | 0.00     | 1,170.00       |  |  |
| 175500100001 B ACEITE LUBRICANTE SAE 10 W 5/4 gal                            |  |      |  |                        |  |                     |  |                 | 10,000000            | 1,170.00       | 0.00     | 1,170.00       | 0.00     | 1,170.00       | 0.00       | 1,170.00       | 0.00     | 1,170.00       | 0.00     | 1,170.00       | 0.00       | 1,170.00       | 0.00     | 1,170.00       |  |  |
| 2.3.1 5 1 1 REPUESTOS Y ACCESORIOS                                           |  |      |  |                        |  |                     |  |                 | 0.00                 | 14,084.00      | 0.00     | 14,084.00      | 0.00     | 14,084.00      | 0.00       | 14,084.00      | 0.00     | 14,084.00      | 0.00     | 14,084.00      | 0.00       | 14,084.00      | 0.00     | 14,084.00      |  |  |
| 767500010144 B CABLE DE RED UTP CAT 6 MULTIFILAR X 3.05 m                    |  |      |  |                        |  |                     |  |                 | 1,000000             | 14,084.00      | 0.00     | 14,084.00      | 0.00     | 14,084.00      | 0.00       | 14,084.00      | 0.00     | 14,084.00      | 0.00     | 14,084.00      | 0.00       | 14,084.00      | 0.00     | 14,084.00      |  |  |
| 2.3.1 5 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA             |  |      |  |                        |  |                     |  |                 | 0.00                 | 10,677.00      | 0.00     | 10,677.00      | 0.00     | 10,677.00      | 0.00       | 10,677.00      | 0.00     | 10,677.00      | 0.00     | 10,677.00      | 0.00       | 10,677.00      | 0.00     | 10,677.00      |  |  |
| 475100030343 B PAPEL BOND MEMBRETEADO 80 g TAMAÑO A4                         |  |      |  |                        |  |                     |  |                 | 1,000000             | 10,677.00      | 0.00     | 10,677.00      | 0.00     | 10,677.00      | 0.00       | 10,677.00      | 0.00     | 10,677.00      | 0.00     | 10,677.00      | 0.00       | 10,677.00      | 0.00     | 10,677.00      |  |  |
| 2.3.1 5 3 1 ASEO, LIMPIEZA Y TOCADOR                                         |  |      |  |                        |  |                     |  |                 | 0.00                 | 2,187.00       | 0.00     | 2,187.00       | 0.00     | 2,187.00       | 0.00       | 2,187.00       | 0.00     | 2,187.00       | 0.00     | 2,187.00       | 0.00       | 2,187.00       | 0.00     | 2,187.00       |  |  |
| 133000240030 B LEJIA (HIPOCLORITO DE SODIO) AL 6%                            |  |      |  |                        |  |                     |  |                 | 1,000000             | 2,187.00       | 0.00     | 2,187.00       | 0.00     | 2,187.00       | 0.00       | 2,187.00       | 0.00     | 2,187.00       | 0.00     | 2,187.00       | 0.00       | 2,187.00       | 0.00     | 2,187.00       |  |  |
| 2.3.1 5 3 2 DE COCINA, COMEDOR Y CAFETERIA                                   |  |      |  |                        |  |                     |  |                 | 0.00                 | 704.00         | 0.00     | 704.00         | 0.00     | 704.00         | 0.00       | 704.00         | 0.00     | 704.00         | 0.00     | 704.00         | 0.00       | 704.00         | 0.00     | 704.00         |  |  |
| 169400020018 B CUCHARON DE ACERO INOXIDABLE N° 12                            |  |      |  |                        |  |                     |  |                 | 9,000000             | 704.00         | 0.00     | 704.00         | 0.00     | 704.00         | 0.00       | 704.00         | 0.00     | 704.00         | 0.00     | 704.00         | 0.00       | 704.00         | 0.00     | 704.00         |  |  |
| 2.3.1 5 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                          |  |      |  |                        |  |                     |  |                 | 0.00                 | 4,096.00       | 0.00     | 4,096.00       | 0.00     | 4,096.00       | 0.00       | 4,096.00       | 0.00     | 4,096.00       | 0.00     | 4,096.00       | 0.00       | 4,096.00       | 0.00     | 4,096.00       |  |  |
| 070400190042 B CINTA AISLANTE VULCANIZANTE 0.19 mm X 19 mm X 10 m            |  |      |  |                        |  |                     |  |                 | 1,000000             | 4,096.00       | 0.00     | 4,096.00       | 0.00     | 4,096.00       | 0.00       | 4,096.00       | 0.00     | 4,096.00       | 0.00     | 4,096.00       | 0.00       | 4,096.00       | 0.00     | 4,096.00       |  |  |
| 2.3.1 5 99 OTROS                                                             |  |      |  |                        |  |                     |  |                 | 0.00                 | 300.00         | 0.00     | 300.00         | 0.00     | 300.00         | 0.00       | 300.00         | 0.00     | 300.00         | 0.00     | 300.00         | 0.00       | 300.00         | 0.00     | 300.00         |  |  |
| 495700350014 B JERINGA DESCARTABLE 3 mL CON AGUJA 25 G X 1 in                |  |      |  |                        |  |                     |  |                 | 1,000000             | 300.00         | 0.00     | 300.00         | 0.00     | 300.00         | 0.00       | 300.00         | 0.00     | 300.00         | 0.00     | 300.00         | 0.00       | 300.00         | 0.00     | 300.00         |  |  |
| 2.3.1 6 1 1 DE VEHICULOS                                                     |  |      |  |                        |  |                     |  |                 | 0.00                 | 10,085.00      | 0.00     | 10,085.00      | 0.00     | 10,085.00      | 0.00       | 10,085.00      | 0.00     | 10,085.00      | 0.00     | 10,085.00      | 0.00       | 10,085.00      | 0.00     | 10,085.00      |  |  |
| 071000010004 B FILTRO DE ACEITE COD. REF. 7C4716                             |  |      |  |                        |  |                     |  |                 | 1,000000             | 10,085.00      | 0.00     | 10,085.00      | 0.00     | 10,085.00      | 0.00       | 10,085.00      | 0.00     | 10,085.00      | 0.00     | 10,085.00      | 0.00       | 10,085.00      | 0.00     | 10,085.00      |  |  |
| 2.3.1 6 1 2 DE COMUNICACIONES Y TELECOMUNICACIONES                           |  |      |  |                        |  |                     |  |                 | 0.00                 | 80.00          | 0.00     | 80.00          | 0.00     | 80.00          | 0.00       | 80.00          | 0.00     | 80.00          | 0.00     | 80.00          | 0.00       | 80.00          | 0.00     | 80.00          |  |  |
| 767500010144 B CABLE DE RED UTP CAT 6 MULTIFILAR X 3.05 m                    |  |      |  |                        |  |                     |  |                 | 1,000000             | 80.00          | 0.00     | 80.00          | 0.00     | 80.00          | 0.00       | 80.00          | 0.00     | 80.00          | 0.00     | 80.00          | 0.00       | 80.00          | 0.00     | 80.00          |  |  |
| 2.3.1 6 1 3 DE CONSTRUCCION Y MAQUINAS                                       |  |      |  |                        |  |                     |  |                 | 0.00                 | 2,779.00       | 0.00     | 2,779.00       | 0.00     | 2,779.00       | 0.00       | 2,779.00       | 0.00     | 2,779.00       | 0.00     | 2,779.00       | 0.00       | 2,779.00       | 0.00     | 2,779.00       |  |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA

NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                            |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|---------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------|--|---------------------|--|-----------------|--|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                           |      | Clasificador de Gastos                                                      |  | Actividad Operativa |  | Meta            |  | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                                 | Tipo | Descripción del ítem                                                        |  | Unidad de Medida    |  | Precio Unitario |  | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                 |      |                                                                             |  |                     |  |                 |  | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 030100020017                                                                    | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                                          |  | METRO               |  | 1,000000        |  | 2,779.00   | 2,779.00        | 0.00       | 0.00            | 2,779.00   | 2,779.00        | 0.00       | 0.00            | 2,779.00   | 2,779.00        | 0.00       | 0.00            | 2,779.00   | 2,779.00        | 0.00       | 0.00            |
| 2.3.1 6. 1 4 DE SEGURIDAD                                                       |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 805000050338                                                                    | B    | GUANTE DE LATEX Y NEOPRENO TALLA M                                          |  | PAR                 |  | 0.500000        |  | 5,592.00   | 2,796.00        | 0.00       | 0.00            | 5,592.00   | 2,796.00        | 0.00       | 0.00            | 5,592.00   | 2,796.00        | 0.00       | 0.00            | 5,592.00   | 2,796.00        | 0.00       | 0.00            |
| 2.3.1 6. 1 95 OTROS ACCESORIOS Y REPUESTOS                                      |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 071000010004                                                                    | B    | FILTRO DE ACEITE COD. REF. 7C4716                                           |  | UNIDAD              |  | 1,000000        |  | 80.00      | 80.00           | 0.00       | 0.00            | 80.00      | 80.00           | 0.00       | 0.00            | 80.00      | 80.00           | 0.00       | 0.00            | 80.00      | 80.00           | 0.00       | 0.00            |
| 2.3.1 8. 1 2 MEDICAMENTOS                                                       |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 580700120001                                                                    | B    | DICLOXACILINA 500 mg INY                                                    |  | UNIDAD              |  | 1,000000        |  | 300.00     | 300.00          | 0.00       | 0.00            | 300.00     | 300.00          | 0.00       | 0.00            | 300.00     | 300.00          | 0.00       | 0.00            | 300.00     | 300.00          | 0.00       | 0.00            |
| 2.3.1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 485700290053                                                                    | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE DE LATEX SIN POLVO N° 5 1/2           |  | PAR                 |  | 1,000000        |  | 386.00     | 386.00          | 0.00       | 0.00            | 386.00     | 386.00          | 0.00       | 0.00            | 386.00     | 386.00          | 0.00       | 0.00            | 386.00     | 386.00          | 0.00       | 0.00            |
| 2.3.1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES               |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 050500060051                                                                    | B    | FERTILIZANTE ORGANICO POLVO GRANULADO X 25 kg                               |  | UNIDAD              |  | 1,000000        |  | 161.00     | 161.00          | 0.00       | 0.00            | 161.00     | 161.00          | 0.00       | 0.00            | 161.00     | 161.00          | 0.00       | 0.00            | 161.00     | 161.00          | 0.00       | 0.00            |
| 2.3.1 11. 1 1 PARA EDIFICIOS Y ESTRUCTURAS                                      |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 030400080060                                                                    | B    | MALLA DE ACERO TEJIDO ALAMBRE GALVANIZADO - CALIBRE 10 (COCADA 2 in X 2 in) |  | M2                  |  | 1,000000        |  | 60.00      | 60.00           | 0.00       | 0.00            | 60.00      | 60.00           | 0.00       | 0.00            | 60.00      | 60.00           | 0.00       | 0.00            | 60.00      | 60.00           | 0.00       | 0.00            |
| 2.3.1 11. 1 2 PARA VEHICULOS                                                    |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 071000010004                                                                    | B    | FILTRO DE ACEITE COD. REF. 7C4716                                           |  | UNIDAD              |  | 1,000000        |  | 260.00     | 260.00          | 0.00       | 0.00            | 260.00     | 260.00          | 0.00       | 0.00            | 260.00     | 260.00          | 0.00       | 0.00            | 260.00     | 260.00          | 0.00       | 0.00            |
| 2.3.1 19. 1 1 HERRAMIENTAS                                                      |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 4190000010007                                                                   | B    | ALICATE DE CORTE 6 in                                                       |  | UNIDAD              |  | 1,000000        |  | 641.00     | 641.00          | 0.00       | 0.00            | 641.00     | 641.00          | 0.00       | 0.00            | 641.00     | 641.00          | 0.00       | 0.00            | 641.00     | 641.00          | 0.00       | 0.00            |
| 2.3.2 2. 2 3 1 CORREOS Y SERVICIOS DE MENSAJERIA                                |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 900100010003                                                                    | S    | SERVICIO DE MENSAJERIA NIVEL LOCAL                                          |  | SERVICIO            |  | 1,000000        |  | 2,339.00   | 2,339.00        | 0.00       | 0.00            | 2,339.00   | 2,339.00        | 0.00       | 0.00            | 2,339.00   | 2,339.00        | 0.00       | 0.00            | 2,339.00   | 2,339.00        | 0.00       | 0.00            |
| 2.3.2 4. 5 1 DE VEHICULOS                                                       |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 6075000701020                                                                   | S    | MANTENIMIENTO PREVENTIVO DE CAMIONETA RURAL                                 |  | SERVICIO            |  | 1,000000        |  | 2,220.00   | 2,220.00        | 0.00       | 0.00            | 2,220.00   | 2,220.00        | 0.00       | 0.00            | 2,220.00   | 2,220.00        | 0.00       | 0.00            | 2,220.00   | 2,220.00        | 0.00       | 0.00            |
| 2.3.2 4. 7 1 DE MAQUINARIAS Y EQUIPOS                                           |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 601000010008                                                                    | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                    |  | SERVICIO            |  | 1,000000        |  | 300.00     | 300.00          | 0.00       | 0.00            | 300.00     | 300.00          | 0.00       | 0.00            | 300.00     | 300.00          | 0.00       | 0.00            | 300.00     | 300.00          | 0.00       | 0.00            |
| 2.3.3 2 6. 1 2 GASTOS NOTARIALES                                                |      |                                                                             |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |





**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FFIRB                                                                    |  |      |  | Clasificador de Gastos                                              |  | Actividad Operativa |  | Meta            | CANTIDAD Y/O VALORES |                 |          |                 |          |                 |            |                 |          |                 |  |  |
|--------------------------------------------------------------------------|--|------|--|---------------------------------------------------------------------|--|---------------------|--|-----------------|----------------------|-----------------|----------|-----------------|----------|-----------------|------------|-----------------|----------|-----------------|--|--|
| Código del ítem                                                          |  | Tipo |  | Descripción del ítem                                                |  | Unidad de Medida    |  | Precio Unitario | Semestre 1           |                 |          | Semestre 2      |          |                 | Semestre 1 |                 |          | Semestre 2      |  |  |
|                                                                          |  |      |  |                                                                     |  |                     |  |                 | Cantidad             | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |
| 860500020003                                                             |  | S    |  | SERVICIO DE REGISTROS Y TRAMITES NOTARIALES VARIOS                  |  | SERVICIO            |  |                 | 4,295.00             |                 | 0.00     | 4,295.00        |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.2.2.6.2.1                                                            |  |      |  | CARGOS BANCARIOS                                                    |  |                     |  |                 | 124.00               |                 | 0.00     | 0.00            |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 130100070002                                                             |  | S    |  | GASTOS BANCARIOS                                                    |  | SERVICIO            |  |                 | 124.00               |                 | 0.00     | 124.00          |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.2.2.7.1.1.3                                                          |  |      |  | SERVICIOS RELACIONADOS CON FLORERIA, JARDINERIA Y OTRAS ACTIVIDADES |  |                     |  |                 | 810.00               |                 | 0.00     | 810.00          |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 180100010009                                                             |  | S    |  | SERVICIO DE ELABORACION DE ALFOMBRA FLORAL                          |  | SERVICIO            |  |                 | 810.00               |                 | 0.00     | 810.00          |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.2.2.7.1.1.6                                                          |  |      |  | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |  |                     |  |                 | 600.00               |                 | 0.00     | 600.00          |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 500100050561                                                             |  | S    |  | SERVICIO DE IMPRESIONES EN GENERAL                                  |  | SERVICIO            |  |                 | 600.00               |                 | 0.00     | 600.00          |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.2.2.7.1.1.99                                                         |  |      |  | SERVICIOS DIVERSOS                                                  |  |                     |  |                 | 45,940.00            |                 | 0.00     | 45,940.00       |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 070500030033                                                             |  | S    |  | SERVICIO DE ASISTENCIA SOCIAL                                       |  | SERVICIO            |  |                 | 45,940.00            |                 | 0.00     | 45,940.00       |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| Meta: 33 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS          |  |      |  |                                                                     |  |                     |  |                 | 2,690,929.00         |                 | 0.00     | 2,690,929.00    |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| Actividad Operativa: C0001 - GESTION ADMINISTRATIVA - GERENCIAR RECURSOS |  |      |  |                                                                     |  |                     |  |                 | 2,690,929.00         |                 | 0.00     | 2,690,929.00    |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.1.3.1.3                                                              |  |      |  | LUBRICANTES, GRASAS Y AFINES                                        |  |                     |  |                 | 68,300.00            |                 | 0.00     | 68,300.00       |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100002                                                             |  | B    |  | ACEITE LUBRICANTE SAE 10 W X 5 gal                                  |  | UNIDAD              |  | 65.12           | 1.00                 | 65.12           | 0.00     | 0.00            | 1.00     | 65.12           | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100003                                                             |  | B    |  | ACEITE LUBRICANTE SAE 140º X 5 gal                                  |  | UNIDAD              |  | 565.400000      | 25.00                | 14,140.00       | 0.00     | 0.00            | 25.00    | 14,140.00       | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100035                                                             |  | B    |  | ACEITE LUBRICANTE SAE 20W X 55 gal                                  |  | UNIDAD              |  | 560.000000      | 20.00                | 11,200.00       | 0.00     | 0.00            | 20.00    | 11,200.00       | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100036                                                             |  | B    |  | ACEITE LUBRICANTE SAE 20º X 55 gal                                  |  | UNIDAD              |  | 560.000000      | 20.00                | 11,600.00       | 0.00     | 0.00            | 20.00    | 11,600.00       | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100102                                                             |  | B    |  | ACEITE LUBRICANTE SAE 20W-50º GASOLINERO X 5 gal                    |  | UNIDAD              |  | 489.995000      | 25.00                | 12,249.88       | 0.00     | 0.00            | 25.00    | 12,249.88       | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100112                                                             |  | B    |  | ACEITE LUBRICANTE SAE 25W-50º PARA MOTOR PETROLERO                  |  | GALON               |  | 119.999900      | 40.00                | 4,800.00        | 0.00     | 0.00            | 40.00    | 4,800.00        | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500100174                                                             |  | B    |  | ACEITE LUBRICANTE SAE 15W-50º PARA MOTOR GASOLINERO                 |  | GALON               |  | 85.000000       | 35.00                | 2,975.00        | 0.00     | 0.00            | 35.00    | 2,975.00        | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500140019                                                             |  | B    |  | GRASA LUBRICANTE DE 250 g                                           |  | UNIDAD              |  | 180.000000      | 25.00                | 4,500.00        | 0.00     | 0.00            | 25.00    | 4,500.00        | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 175500140038                                                             |  | B    |  | GRASA PARA VEHICULOS (ROJA)                                         |  | KILOGRAMO           |  | 450.000000      | 15.00                | 6,750.00        | 0.00     | 0.00            | 15.00    | 6,750.00        | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.1.5.1.1                                                              |  |      |  | REPUESTOS Y ACCESORIOS                                              |  |                     |  |                 | 129,876.00           |                 | 0.00     | 129,876.00      |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 767500010084                                                             |  | B    |  | CABLE UTP - CAT 5E                                                  |  | METRO               |  | 1.500000        | 64.00                | 96.00           | 0.00     | 0.00            | 64.00    | 96.00           | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 767500030087                                                             |  | B    |  | DISCO DURO 400 GB                                                   |  | UNIDAD              |  | 210.000000      | 918.00               | 120,780.00      | 0.00     | 0.00            | 918.00   | 120,780.00      | 0.00       | 0.00            | 0.00     | 0.00            |  |  |
| 2.3.1.5.1.2                                                              |  |      |  | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |  |                     |  |                 | 50,000.00            |                 | 0.00     | 50,000.00       |          | 0.00            | 0.00       | 0.00            | 0.00     | 0.00            |  |  |

| FFIRB           |      |                                                                 | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta       | CANTIDAD Y/O VALORES |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |      |  |
|-----------------|------|-----------------------------------------------------------------|------------------------|-----------------|---------------------|-----------------|------------|----------------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|------|--|
| Código del ítem | Tipo | Descripción del ítem                                            | Unidad de Medida       | Precio Unitario | Semestre 1          |                 | Semestre 2 |                      | 2025     |                 |          |                 | 2026     |                 |          |                 | 2027     |                 |          |                 | 2028     |                 |      |  |
|                 |      |                                                                 |                        |                 | Cantidad            | Valor Total \$/ | Cantidad   | Valor Total \$/      | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |      |  |
| 475100013828    | B    | PAPEL BONID DE 22 COLUMNAS CON MEMBRETE                         | UNIDAD                 | 0.660000        | 1.00                | 0.66            | 0.00       | 0.00                 | 0.00     | 1.00            | 0.66     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 503300250061    | B    | CINTA ADHESIVA PARA EMBALAJE DE 2 in X 55 m                     | UNIDAD                 | 2.478000        | 30.00               | 74.34           | 0.00       | 0.00                 | 0.00     | 0.00            | 74.34    | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 710300060072    | B    | GOMA LIQUIDA X 250 g                                            | UNIDAD                 | 3.364500        | 100.00              | 336.40          | 0.00       | 0.00                 | 0.00     | 100.00          | 336.40   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 710300120209    | B    | NOTA AUTOADHESIVA 7.5 cm X 7.5 cm X 500 HOJAS                   | UNIDAD                 | 8.982000        | 150.00              | 1,044.30        | 0.00       | 0.00                 | 0.00     | 150.00          | 1,044.30 | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 710600010009    | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD                 | 5.250000        | 1,400.00            | 7,875.00        | 0.00       | 0.00                 | 0.00     | 1,400.00        | 7,875.00 | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 710600040004    | B    | FOLDER MANILA TAMAÑO A4                                         | UNIDAD                 | 5.074000        | 100.00              | 507.40          | 0.00       | 0.00                 | 0.00     | 100.00          | 507.40   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 711100010036    | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                        | UNIDAD                 | 0.530000        | 150.00              | 88.50           | 0.00       | 0.00                 | 0.00     | 150.00          | 88.50    | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 711100030001    | B    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL         | UNIDAD                 | 1.770000        | 335.00              | 600.03          | 0.00       | 0.00                 | 0.00     | 335.00          | 600.03   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000110027    | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                         | UNIDAD                 | 18.580000       | 200.00              | 3,776.00        | 0.00       | 0.00                 | 0.00     | 200.00          | 3,776.00 | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000120003    | B    | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX.                    | UNIDAD                 | 70.800000       | 35.00               | 2,548.80        | 0.00       | 0.00                 | 0.00     | 35.00           | 2,548.80 | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000190001    | B    | REGLA DE PLASTICO 30 cm                                         | UNIDAD                 | 0.790000        | 150.00              | 108.20          | 0.00       | 0.00                 | 0.00     | 150.00          | 108.20   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000200007    | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                | UNIDAD                 | 1.416000        | 300.00              | 424.80          | 0.00       | 0.00                 | 0.00     | 300.00          | 424.80   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000220029    | B    | TAJADOR DE METAL PARA LAPIZ                                     | UNIDAD                 | 1.000000        | 150.00              | 150.00          | 0.00       | 0.00                 | 0.00     | 150.00          | 150.00   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000230025    | B    | TLJERA DE METAL DE 7 in                                         | UNIDAD                 | 2.950000        | 100.00              | 295.00          | 0.00       | 0.00                 | 0.00     | 100.00          | 295.00   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 715000320008    | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO                       | UNIDAD                 | 3.580000        | 48.00               | 183.52          | 0.00       | 0.00                 | 0.00     | 48.00           | 183.52   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 716000010187    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO        | UNIDAD                 | 0.436000        | 500.00              | 218.20          | 0.00       | 0.00                 | 0.00     | 500.00          | 218.20   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 716000001092    | B    | BOLIGRAFO (LAPICERO) DE TINTA GEL PUNTA FINA COLOR NEGRO        | UNIDAD                 | 3.095000        | 500.00              | 1,504.50        | 0.00       | 0.00                 | 0.00     | 500.00          | 1,504.50 | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 716000001093    | B    | BOLIGRAFO (LAPICERO) DE TINTA GEL PUNTA FINA COLOR AZUL         | UNIDAD                 | 3.095000        | 200.00              | 601.80          | 0.00       | 0.00                 | 0.00     | 200.00          | 601.80   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 716000010195    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA                   | UNIDAD                 | 0.660000        | 500.00              | 300.00          | 0.00       | 0.00                 | 0.00     | 500.00          | 300.00   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 716000010208    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL        | UNIDAD                 | 0.436000        | 1,000.00            | 434.60          | 0.00       | 0.00                 | 0.00     | 1,000.00        | 434.60   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 7160000040112   | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                               | UNIDAD                 | 0.342198        | 1,000.00            | 342.20          | 0.00       | 0.00                 | 0.00     | 1,000.00        | 342.20   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 7160000060376   | B    | PLUMON DE TINTA INDELEBLE PUNTA DELGADA                         | UNIDAD                 | 1.190500        | 95.00               | 113.28          | 0.00       | 0.00                 | 0.00     | 95.00           | 113.28   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 7160000060378   | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA                       | UNIDAD                 | 1.239000        | 48.00               | 59.47           | 0.00       | 0.00                 | 0.00     | 48.00           | 59.47    | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 7160000060385   | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA                        | UNIDAD                 | 1.770000        | 50.00               | 88.50           | 0.00       | 0.00                 | 0.00     | 50.00           | 88.50    | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |
| 7160000090043   | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO                  | UNIDAD                 | 2.950000        | 48.00               | 141.60          | 0.00       | 0.00                 | 0.00     | 48.00           | 141.60   | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00     | 0.00            | 0.00 |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                       |      |                                                    |                  |                     |                |           |                |          |                |          |                |           |                |          |                |          |                |           |            |      |                |          |  |
|------------------------------------------------------------|------|----------------------------------------------------|------------------|---------------------|----------------|-----------|----------------|----------|----------------|----------|----------------|-----------|----------------|----------|----------------|----------|----------------|-----------|------------|------|----------------|----------|--|
| FF/Rb                                                      |      | Clasificador de Gastos                             |                  | Actividad Operativa |                | Meta      |                | 2025     |                |          |                | 2026      |                |          |                | 2027     |                |           |            | 2028 |                |          |  |
| Código del ítem                                            | Tipo | Descripción del ítem                               | Unidad de Medida | Precio Unitario     | Semestre 1     |           | Semestre 2     |          | Valor Total S/ | Cantidad | Semestre 1     |           | Semestre 2     |          | Valor Total S/ | Cantidad | Semestre 1     |           | Semestre 2 |      | Valor Total S/ | Cantidad |  |
|                                                            |      |                                                    |                  |                     | Valor Total S/ | Cantidad  | Valor Total S/ | Cantidad |                |          | Valor Total S/ | Cantidad  | Valor Total S/ | Cantidad |                |          | Valor Total S/ | Cantidad  |            |      |                |          |  |
| 716000160011                                               | B    | TINTA PARA TAMPON X 28 mL APROX.                   | UNIDAD           | 1.531000            | 46.00          | 73.63     | 0.00           | 0.00     | 73.63          | 0.00     | 46.00          | 73.63     | 0.00           | 0.00     | 0.00           | 0.00     | 46.00          | 73.63     | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7172000300014                                              | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX. | UNIDAD           | 5.000000            | 48.00          | 240.00    | 0.00           | 0.00     | 240.00         | 0.00     | 48.00          | 240.00    | 0.00           | 0.00     | 0.00           | 0.00     | 48.00          | 240.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7172000500226                                              | B    | PAPEL BOND 56 g TAMAÑO A4.                         | EMPAGUE X 500    | 20.950000           | 300.00         | 6,018.00  | 0.00           | 0.00     | 6,018.00       | 0.00     | 300.00         | 6,018.00  | 0.00           | 0.00     | 0.00           | 0.00     | 300.00         | 6,018.00  | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 717200050497                                               | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS        | EMPAGUE X 500    | 17.000000           | 1,000.00       | 17,000.00 | 0.00           | 0.00     | 17,000.00      | 0.00     | 1,000.00       | 17,000.00 | 0.00           | 0.00     | 0.00           | 0.00     | 1,000.00       | 17,000.00 | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 717200140003                                               | B    | LIBRO DE ACTAS DE 200 FOLIOS                       | UNIDAD           | 7.090000            | 20.00          | 141.60    | 0.00           | 0.00     | 141.60         | 0.00     | 20.00          | 141.60    | 0.00           | 0.00     | 0.00           | 0.00     | 20.00          | 141.60    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 717200140004                                               | B    | LIBRO DE ACTAS DE 400 FOLIOS                       | UNIDAD           | 141.300000          | 200.00         | 2,832.00  | 0.00           | 0.00     | 2,832.00       | 0.00     | 200.00         | 2,832.00  | 0.00           | 0.00     | 0.00           | 0.00     | 200.00         | 2,832.00  | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 717200140221                                               | B    | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 200 HOJAS  | UNIDAD           | 5.841364            | 50.00          | 332.22    | 0.00           | 0.00     | 332.22         | 0.00     | 50.00          | 332.22    | 0.00           | 0.00     | 0.00           | 0.00     | 50.00          | 332.22    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 717200170024                                               | B    | PAPEL LUSTRE DE 50 cm X 65 cm                      | UNIDAD           | 0.500000            | 1,000.00       | 500.00    | 0.00           | 0.00     | 500.00         | 0.00     | 1,000.00       | 500.00    | 0.00           | 0.00     | 0.00           | 0.00     | 1,000.00       | 500.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7185000500001                                              | B    | CLIP DE METAL CHICO N° 1 X 100                     | UNIDAD           | 1.200000            | 150.00         | 180.00    | 0.00           | 0.00     | 180.00         | 0.00     | 150.00         | 180.00    | 0.00           | 0.00     | 0.00           | 0.00     | 150.00         | 180.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7185000500005                                              | B    | CLIP MARIPOSA DE METAL N° 2 X 50                   | UNIDAD           | 3.304000            | 30.00          | 99.12     | 0.00           | 0.00     | 99.12          | 0.00     | 30.00          | 99.12     | 0.00           | 0.00     | 0.00           | 0.00     | 30.00          | 99.12     | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7185000600009                                              | B    | CHINCHE CON CABEZA DORADA X 50                     | UNIDAD           | 1.475000            | 100.00         | 147.50    | 0.00           | 0.00     | 147.50         | 0.00     | 100.00         | 147.50    | 0.00           | 0.00     | 0.00           | 0.00     | 100.00         | 147.50    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7185000800026                                              | B    | GRAPA 26/6 X 5000                                  | UNIDAD           | 2.500000            | 48.00          | 113.28    | 0.00           | 0.00     | 113.28         | 0.00     | 48.00          | 113.28    | 0.00           | 0.00     | 0.00           | 0.00     | 48.00          | 113.28    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 718500100014                                               | B    | SUETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50  | UNIDAD           | 4.130000            | 45.00          | 186.85    | 0.00           | 0.00     | 186.85         | 0.00     | 45.00          | 186.85    | 0.00           | 0.00     | 0.00           | 0.00     | 45.00          | 186.85    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 7185001100349                                              | B    | LIGA DE JEBE DELGADA N° 18 X 50 g                  | UNIDAD           | 3.540000            | 100.00         | 354.00    | 0.00           | 0.00     | 354.00         | 0.00     | 100.00         | 354.00    | 0.00           | 0.00     | 0.00           | 0.00     | 100.00         | 354.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 2.3.1. 5.3. 1 ASEO, LIMPIEZA Y TOCADOR                     |      |                                                    |                  |                     | 820.00         | 820.00    | 0.00           | 0.00     | 820.00         | 0.00     | 820.00         | 820.00    | 0.00           | 0.00     | 0.00           | 0.00     | 820.00         | 820.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 1330000010002 B ACIDO MURIATICO X 1 L                      |      |                                                    |                  |                     | 15.00          | 300.00    | 0.00           | 0.00     | 300.00         | 0.00     | 15.00          | 300.00    | 0.00           | 0.00     | 0.00           | 0.00     | 15.00          | 300.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 1330000120004 B DESINFECTANTE LIMPIADOR AROMATICO X 250 mL |      |                                                    |                  |                     | 10.00          | 300.00    | 0.00           | 0.00     | 300.00         | 0.00     | 10.00          | 300.00    | 0.00           | 0.00     | 0.00           | 0.00     | 10.00          | 300.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 1330000120090 B LIMPIADOR QUITASARRO                       |      |                                                    |                  |                     | 10.00          | 220.00    | 0.00           | 0.00     | 220.00         | 0.00     | 10.00          | 220.00    | 0.00           | 0.00     | 0.00           | 0.00     | 10.00          | 220.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 2.3.1. 5.4. 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA      |      |                                                    |                  |                     | 18,625.00      | 18,625.00 | 0.00           | 0.00     | 18,625.00      | 0.00     | 18,625.00      | 18,625.00 | 0.00           | 0.00     | 0.00           | 0.00     | 18,625.00      | 18,625.00 | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 0704000190002 B CINTA AISLANTE DE 1/2 in X 36 yd           |      |                                                    |                  |                     | 100.00         | 900.00    | 0.00           | 0.00     | 900.00         | 0.00     | 100.00         | 900.00    | 0.00           | 0.00     | 0.00           | 0.00     | 100.00         | 900.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 0704000190003 B CINTA AISLANTE DE 3/4 in X 22 yd           |      |                                                    |                  |                     | 1.00           | 1.00      | 0.00           | 0.00     | 1.00           | 0.00     | 1.00           | 1.00      | 0.00           | 0.00     | 0.00           | 0.00     | 1.00           | 1.00      | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 0704000190006 B CINTA AISLANTE DE 20 mm X 100 m            |      |                                                    |                  |                     | 64.00          | 224.00    | 0.00           | 0.00     | 224.00         | 0.00     | 64.00          | 224.00    | 0.00           | 0.00     | 0.00           | 0.00     | 64.00          | 224.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 2017000300096 B CANALETA DE PVC 12 mm X 50 mm X 2.00 m     |      |                                                    |                  |                     | 50.00          | 375.00    | 0.00           | 0.00     | 375.00         | 0.00     | 50.00          | 375.00    | 0.00           | 0.00     | 0.00           | 0.00     | 50.00          | 375.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 281600210019 B CABLE MELLIZO N° 18                         |      |                                                    |                  |                     | 500.00         | 1,000.00  | 0.00           | 0.00     | 1,000.00       | 0.00     | 500.00         | 1,000.00  | 0.00           | 0.00     | 0.00           | 0.00     | 500.00         | 1,000.00  | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 2816004500001 B CABLE ELECTRICO N° 12                      |      |                                                    |                  |                     | 500.00         | 1,750.00  | 0.00           | 0.00     | 1,750.00       | 0.00     | 500.00         | 1,750.00  | 0.00           | 0.00     | 0.00           | 0.00     | 500.00         | 1,750.00  | 0.00       | 0.00 | 0.00           | 0.00     |  |
| 283400010148 B CAJA RECTANGULAR 2 in X 2 in X 4 in         |      |                                                    |                  |                     | 50.00          | 425.00    | 0.00           | 0.00     | 425.00         | 0.00     | 50.00          | 425.00    | 0.00           | 0.00     | 0.00           | 0.00     | 50.00          | 425.00    | 0.00       | 0.00 | 0.00           | 0.00     |  |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACION : 300960

Fecha : 15/01/2025  
Hora : 13:01  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FF/RB                        |      |                                                                | Clasificador de Gastos |                 | Actividad Operativa |                | Meta |          | CANTIDAD Y/O VALORES |      |          |                |      |          |                |      |          |                |      |      |      |      |      |      |      |      |      |      |      |      |
|------------------------------|------|----------------------------------------------------------------|------------------------|-----------------|---------------------|----------------|------|----------|----------------------|------|----------|----------------|------|----------|----------------|------|----------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Código del ítem              | Tipo | Descripción del ítem                                           | Unidad de Medida       | Precio Unitario | 2025                |                |      | 2026     |                      |      | 2027     |                |      | 2028     |                |      |          |                |      |      |      |      |      |      |      |      |      |      |      |      |
|                              |      |                                                                |                        |                 | Cantidad            | Valor Total S/ |      | Cantidad | Valor Total S/       |      | Cantidad | Valor Total S/ |      | Cantidad | Valor Total S/ |      | Cantidad | Valor Total S/ |      |      |      |      |      |      |      |      |      |      |      |      |
| 285000060017                 | B    | INTERRUPTOR SIMPLE PARA EMPOTRAR                               | UNIDAD                 | 5,200000        | 50,00               | 260,00         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |      |
| 285000060186                 | B    | INTERRUPTOR SIMPLE                                             | UNIDAD                 | 10,000000       | 100,00              | 1,000,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 285400060159                 | B    | EQUIPO FLUORESCENTE 2 X 18 W COMPLETO                          | UNIDAD                 | 82,000000       | 50,00               | 4,100,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 285400080468                 | B    | FOCO DE LUZ MIXTA 160 W                                        | UNIDAD                 | 65,000000       | 100,00              | 6,500,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 2854000110021                | B    | LINTERNA RECARGABLE                                            | UNIDAD                 | 209,000000      | 10,00               | 2,090,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 2.3. 1 99. 1 1 HERRAMIENTAS  |      |                                                                |                        |                 |                     | 185,00         |      | 0,00     |                      | 0,00 |          | 0,00           |      | 0,00     |                | 0,00 |          | 0,00           |      | 0,00 |      | 0,00 |      | 0,00 |      | 0,00 |      | 0,00 |      | 0,00 |
| 2905000600001                | B    | WINCHA DE METAL 100 m                                          | UNIDAD                 | 1,000000        | 5,00                | 5,00           | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 411000090189                 | B    | CIZALLA DE ACERO 12 in                                         | UNIDAD                 | 90,000000       | 2,00                | 180,00         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 2.3. 1 99. 1 99 OTROS BIENES |      |                                                                |                        |                 |                     | 170,000,00     |      | 0,00     |                      | 0,00 |          | 0,00           |      | 0,00     |                | 0,00 |          | 0,00           |      | 0,00 |      | 0,00 |      | 0,00 |      | 0,00 |      | 0,00 |      | 0,00 |
| 0255000010005                | B    | LUJA PARA PULIR MADERA Nº 2                                    | UNIDAD                 | 3,000000        | 50,00               | 150,00         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 0301000200026                | B    | ALAMBRE DE ACERO GALVANIZADO 0.4 mm X 1 m                      | UNIDAD                 | 0,200000        | 1,00                | 0,20           | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 0710000010525                | B    | FILTRO DE ACEITE COD. REF. 299670                              | UNIDAD                 | 1,000000        | 50,00               | 50,00          | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 0710000010597                | B    | FILTRO DE ACEITE COD. REF. 04778838                            | UNIDAD                 | 115,250000      | 80,00               | 9,200,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 2394000060007                | B    | SILBATO                                                        | UNIDAD                 | 70,000000       | 50,00               | 3,500,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 2905000030139                | B    | PINCEL DE CERDA BLANCA Nº 22 PLANO                             | UNIDAD                 | 14,200000       | 15,00               | 247,50         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 5033000110027                | B    | SOGUILLA DE CAÑAMO 1/4 in                                      | METRO                  | 5,652300        | 100,00              | 565,23         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 5110000150320                | B    | ESPATULA DE ACERO INOXIDABLE TAMAÑO MEDIANO                    | UNIDAD                 | 9,000000        | 80,00               | 640,00         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 5110000150621                | B    | RESPIRADOR PARA POLVO TOXICO                                   | UNIDAD                 | 200,000000      | 80,00               | 16,000,00      | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 6463000090067                | B    | ESTANTE DE ANGULO RANURADO DE METAL DE 2.45 m X 1.20 m X 30 cm | UNIDAD                 | 2,690,000000    | 10,00               | 26,900,00      | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010664                | B    | PINTURA BASE.                                                  | GALON                  | 45,000000       | 80,00               | 3,600,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010672                | B    | PINTURA TRAFICO COLOR AMARILLO ACRILICA BASE                   | GALON                  | 1,000000        | 111,00              | 111,00         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010705                | B    | PINTURA ACRILICA SATINADA                                      | GALON                  | 75,000000       | 80,00               | 6,000,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010706                | B    | PINTURA AL AGUA                                                | GALON                  | 65,000000       | 60,00               | 3,900,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010715                | B    | PINTURA EN SPRAY X 400 mL                                      | UNIDAD                 | 12,000000       | 80,00               | 960,00         | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010718                | B    | PINTURA ESMALTE X 1/4 gal                                      | UNIDAD                 | 25,000000       | 60,00               | 1,500,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 7315000010721                | B    | PINTURA ESMALTE                                                | GALON                  | 75,000000       | 80,00               | 6,000,00       | 0,00 | 0,00     | 0,00                 | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00     | 0,00           | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |



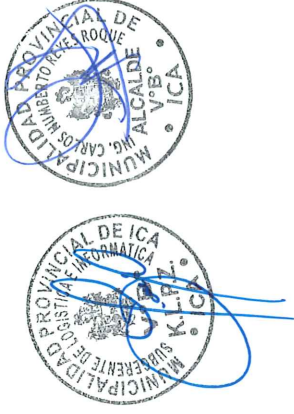
**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

| FF/Rb                                                                                      |      |                                       |                  | Clasificador de Gastos |           | Actividad Operativa |      | Meta     |                 | CANTIDAD Y/O VALORES |          |                 |           |          |                 |      |      |  |  |  |  |
|--------------------------------------------------------------------------------------------|------|---------------------------------------|------------------|------------------------|-----------|---------------------|------|----------|-----------------|----------------------|----------|-----------------|-----------|----------|-----------------|------|------|--|--|--|--|
| Código del ítem                                                                            | Tipo | Descripción del ítem                  | Unidad de Medida | Precio Unitario        | 2025      |                     |      | 2026     |                 |                      | 2027     |                 |           | 2028     |                 |      |      |  |  |  |  |
|                                                                                            |      |                                       |                  |                        | Cantidad  | Valor Total \$/     | S/   | Cantidad | Valor Total \$/ | S/                   | Cantidad | Valor Total \$/ | S/        | Cantidad | Valor Total \$/ | S/   |      |  |  |  |  |
| 731500010762                                                                               | B    | PINTURA ACRILICA COLOR BLANCO HUMO    | GALON            | 60.00                  | 3,600.00  | 0.00                | 0.00 | -50.00   | 3,050.00        | 0.00                 | 0.00     | 60.00           | 3,600.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500010807                                                                               | B    | PINTURA ACRILICA COLOR AMARILLO       | GALON            | 80.00                  | 4,800.00  | 0.00                | 0.00 | 80.00    | 4,800.00        | 0.00                 | 0.00     | 80.00           | 4,800.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500010823                                                                               | B    | PINTURA ESMALTE COLOR AMARILLO        | GALON            | 48.00                  | 3,600.00  | 0.00                | 0.00 | 48.00    | 3,600.00        | 0.00                 | 0.00     | 48.00           | 3,600.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500010824                                                                               | B    | PINTURA ESMALTE COLOR NEGRO           | GALON            | 80.00                  | 2,640.00  | 0.00                | 0.00 | -80.00   | 2,640.00        | 0.00                 | 0.00     | 60.00           | 2,640.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500010842                                                                               | B    | PINTURA ESMALTE COLOR GRIS CLARO      | GALON            | 60.00                  | 4,500.00  | 0.00                | 0.00 | -80.00   | 4,500.00        | 0.00                 | 0.00     | 60.00           | 4,500.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500010924                                                                               | B    | PINTURA ESMALTE COLOR GRIS            | GALON            | 60.00                  | 4,500.00  | 0.00                | 0.00 | -80.00   | 4,500.00        | 0.00                 | 0.00     | 60.00           | 4,500.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500010936                                                                               | B    | PINTURA ESMALTE SINTETICO COLOR NOGAL | GALON            | 48.00                  | 3,600.00  | 0.00                | 0.00 | 48.00    | 3,600.00        | 0.00                 | 0.00     | 48.00           | 3,600.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500011052                                                                               | B    | PINTURA ESMALTE COLOR MARRON          | GALON            | 48.00                  | 2,112.00  | 0.00                | 0.00 | 48.00    | 2,112.00        | 0.00                 | 0.00     | 48.00           | 2,112.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500030013                                                                               | B    | BARNIZ                                | LITRO            | 48.00                  | 864.00    | 0.00                | 0.00 | 48.00    | 864.00          | 0.00                 | 0.00     | 48.00           | 864.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500030084                                                                               | B    | BARNIZ COLOR CEDRO                    | GALON            | 60.00                  | 5,400.00  | 0.00                | 0.00 | 80.00    | 5,400.00        | 0.00                 | 0.00     | 60.00           | 5,400.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500040008                                                                               | B    | THINNER                               | LITRO            | 60.00                  | 1,050.00  | 0.00                | 0.00 | -60.00   | 1,050.00        | 0.00                 | 0.00     | 60.00           | 1,050.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 731500040028                                                                               | B    | DISOLVENTE PARA PINTURA TRAFICO       | GALON            | 60.00                  | 2,280.00  | 0.00                | 0.00 | -80.00   | 2,280.00        | 0.00                 | 0.00     | 60.00           | 2,280.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737000010005                                                                               | B    | COLA SINTETICA X 1 kg                 | UNIDAD           | 60.00                  | 300.00    | 0.00                | 0.00 | -60.00   | 300.00          | 0.00                 | 0.00     | 60.00           | 300.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100010002                                                                               | B    | RODILLO PARA PINTAR DE 6 in           | UNIDAD           | 30.00                  | 480.00    | 0.00                | 0.00 | 30.00    | 480.00          | 0.00                 | 0.00     | 30.00           | 480.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100010005                                                                               | B    | RODILLO PARA PINTAR DE 9 in           | UNIDAD           | 50.00                  | 1,500.00  | 0.00                | 0.00 | 50.00    | 1,500.00        | 0.00                 | 0.00     | 50.00           | 1,500.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100010007                                                                               | B    | RODILLO PARA PINTAR DE 4 in           | UNIDAD           | 30.00                  | 420.00    | 0.00                | 0.00 | 30.00    | 420.00          | 0.00                 | 0.00     | 30.00           | 420.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100010014                                                                               | B    | RODILLO PARA PINTAR DE 3 in           | UNIDAD           | 30.00                  | 420.00    | 0.00                | 0.00 | 30.00    | 420.00          | 0.00                 | 0.00     | 30.00           | 420.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100020003                                                                               | B    | BROCHA 3 in                           | UNIDAD           | 60.00                  | 510.00    | 0.00                | 0.00 | -60.00   | 510.00          | 0.00                 | 0.00     | 60.00           | 510.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100020004                                                                               | B    | BROCHA 4 in                           | UNIDAD           | 32.00                  | 1,280.00  | 0.00                | 0.00 | 32.00    | 1,280.00        | 0.00                 | 0.00     | 32.00           | 1,280.00  | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 737100040001                                                                               | B    | WAYPE                                 | KILOGRAMO        | 50.00                  | 400.00    | 0.00                | 0.00 | 50.00    | 400.00          | 0.00                 | 0.00     | 50.00           | 400.00    | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 963400020552                                                                               | B    | MANGUERA DE JEBE FLEXIBLE 1 in        | METRO            | 200.00                 | 47,200.00 | 0.00                | 0.00 | 200.00   | 47,200.00       | 0.00                 | 0.00     | 200.00          | 47,200.00 | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 2.3.2.2.3.1 CORREOS Y SERVICIOS DE MENSAJERIA                                              |      |                                       |                  |                        | 2,000.00  | 0.00                | 0.00 | 0.00     | 2,000.00        | 0.00                 | 0.00     | 2,000.00        | 0.00      | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 900100010003 S SERVICIO DE MENSAJERIA NIVEL LOCAL                                          |      |                                       |                  |                        | 2,000.00  | 0.00                | 0.00 | 0.00     | 2,000.00        | 0.00                 | 0.00     | 2,000.00        | 0.00      | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 2.3.2.2.3.99 OTROS SERVICIOS DE COMUNICACION                                               |      |                                       |                  |                        | 1,000.00  | 0.00                | 0.00 | 0.00     | 1,000.00        | 0.00                 | 0.00     | 1,000.00        | 0.00      | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 071100300966 S SERVICIO ESPECIALIZADO EN CIENCIAS DE LA COMUNICACION Y RELACIONES PUBLICAS |      |                                       |                  |                        | 1,000.00  | 0.00                | 0.00 | 0.00     | 1,000.00        | 0.00                 | 0.00     | 1,000.00        | 0.00      | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |
| 2.3.3.2.2.4.1 SERVICIO DE PUBLICIDAD                                                       |      |                                       |                  |                        | 4,000.00  | 0.00                | 0.00 | 0.00     | 4,000.00        | 0.00                 | 0.00     | 4,000.00        | 0.00      | 0.00     | 0.00            | 0.00 | 0.00 |  |  |  |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

Fecha : 15/01/2025  
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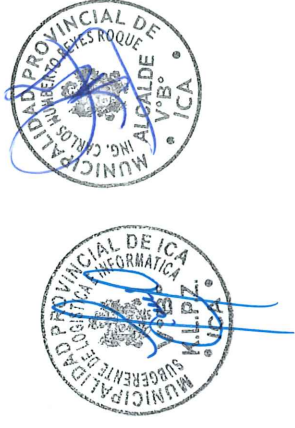
| CANTIDAD Y/O VALORES |                                                  |                                                                                 |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------|--------------------------------------------------|---------------------------------------------------------------------------------|--|---------------------|--|-----------------|--|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FFRb                 |                                                  | Clasificador de Gastos                                                          |  | Actividad Operativa |  | Meta            |  | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem      | Tipo                                             | Descripción del ítem                                                            |  | Unidad de Medida    |  | Precio Unitario |  | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                      |                                                  |                                                                                 |  |                     |  |                 |  | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 150100010004         | S                                                | PUBLICACIONES OFICIALES                                                         |  | SERVICIO            |  |                 |  | 4,000.00   | 0.00           | 0.00       | 0.00           | 4,000.00   | 0.00           | 0.00       | 0.00           | 4,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.5.1.1        | DE EDIFICIOS Y ESTRUCTURAS                       |                                                                                 |  |                     |  |                 |  | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 940500040027         | S                                                | ALQUILER DE LOCAL                                                               |  | SERVICIO            |  |                 |  | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.5.1.3        | DE MOBILIARIO Y SIMILARES                        |                                                                                 |  |                     |  |                 |  | 2,000.00   | 0.00           | 0.00       | 0.00           | 2,000.00   | 0.00           | 0.00       | 0.00           | 2,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 941000010024         | S                                                | ALQUILER DE STAND                                                               |  | SERVICIO            |  |                 |  | 2,000.00   | 0.00           | 0.00       | 0.00           | 2,000.00   | 0.00           | 0.00       | 0.00           | 2,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.5.1.99       | DE OTROS BIENES Y ACTIVOS                        |                                                                                 |  |                     |  |                 |  | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 170100032256         | S                                                | SERVICIO DE PRUEBAS DE CALIDAD DE SOFTWARE PARA LOS SISTEMAS INFORMATICOS       |  | SERVICIO            |  |                 |  | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.6.1.1        | GASTOS LEGALES Y JUDICIALES                      |                                                                                 |  |                     |  |                 |  | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100380077         | S                                                | SERVICIO DE MONITOREO RELACIONADO CON LA SALUD                                  |  | SERVICIO            |  |                 |  | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.6.1.2        | GASTOS NOTARIALES                                |                                                                                 |  |                     |  |                 |  | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 860500020003         | S                                                | SERVICIO DE REGISTROS Y TRAMITES NOTARIALES VARIOS                              |  | SERVICIO            |  |                 |  | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 1,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.6.2.1        | CARGOS BANCARIOS                                 |                                                                                 |  |                     |  |                 |  | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 130100070002         | S                                                | GASTOS BANCARIOS                                                                |  | SERVICIO            |  |                 |  | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 8,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.6.3.3        | SEGURO OBLIGATORIO ACCIDENTES DE TRANSITO (SOAT) |                                                                                 |  |                     |  |                 |  | 60,000.00  | 0.00           | 0.00       | 0.00           | 60,000.00  | 0.00           | 0.00       | 0.00           | 60,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 850500050010         | S                                                | SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO - SOAT (RENOVACION) PARA AUTOMOVIL |  | SERVICIO            |  |                 |  | 50,000.00  | 0.00           | 0.00       | 0.00           | 60,000.00  | 0.00           | 0.00       | 0.00           | 50,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.6.3.4        | OTROS SEGUROS PERSONALES                         |                                                                                 |  |                     |  |                 |  | 80,000.00  | 0.00           | 0.00       | 0.00           | 80,000.00  | 0.00           | 0.00       | 0.00           | 80,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 850100030004         | S                                                | SEGUROS ACCIDENTES PERSONALES                                                   |  | SERVICIO            |  |                 |  | 80,000.00  | 0.00           | 0.00       | 0.00           | 80,000.00  | 0.00           | 0.00       | 0.00           | 80,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.7.1.1        | CONSULTORIAS                                     |                                                                                 |  |                     |  |                 |  | 25,000.00  | 0.00           | 0.00       | 0.00           | 25,000.00  | 0.00           | 0.00       | 0.00           | 25,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 070100020001         | S                                                | CONSULTORIA EN ADMINISTRACION                                                   |  | SERVICIO            |  |                 |  | 25,000.00  | 0.00           | 0.00       | 0.00           | 25,000.00  | 0.00           | 0.00       | 0.00           | 25,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.7.2.1        | CONSULTORIAS                                     |                                                                                 |  |                     |  |                 |  | 125,000.00 | 0.00           | 0.00       | 0.00           | 125,000.00 | 0.00           | 0.00       | 0.00           | 125,000.00 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 070100020001         | S                                                | CONSULTORIA EN ADMINISTRACION                                                   |  | SERVICIO            |  |                 |  | 20,000.00  | 0.00           | 0.00       | 0.00           | 20,000.00  | 0.00           | 0.00       | 0.00           | 20,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 070100020026         | S                                                | CONSULTORIA SOBRE TEMAS DE GESTION                                              |  | SERVICIO            |  |                 |  | 50,000.00  | 0.00           | 0.00       | 0.00           | 50,000.00  | 0.00           | 0.00       | 0.00           | 50,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 0701000250002        | S                                                | ASESORIA EN CONCILIACION Y ARBITRAJE                                            |  | SERVICIO            |  |                 |  | 30,000.00  | 0.00           | 0.00       | 0.00           | 30,000.00  | 0.00           | 0.00       | 0.00           | 30,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 0701000250074        | S                                                | ASESORIA EN CONTRATACIONES ESTATALES                                            |  | SERVICIO            |  |                 |  | 25,000.00  | 0.00           | 0.00       | 0.00           | 25,000.00  | 0.00           | 0.00       | 0.00           | 25,000.00  | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.7.3.1        | REALIZADO POR PERSONAS JURIDICAS                 |                                                                                 |  |                     |  |                 |  | 2,000.00   | 0.00           | 0.00       | 0.00           | 2,000.00   | 0.00           | 0.00       | 0.00           | 2,000.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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Página : 65 de 99



| FFRb                                                             |      |                                                                             | Clasificador de Gastos |                | Actividad Operativa |                | Meta            | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |                |          |                |      |  |      |  |      |  |      |  |      |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------|------|-----------------------------------------------------------------------------|------------------------|----------------|---------------------|----------------|-----------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|------|--|------|--|------|--|------|--|------|--|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Código del ítem                                                  | Tipo | Descripción del ítem                                                        | Semestre 1             |                | Semestre 2          |                | Precio Unitario | 2025                 |                |          |                | 2026     |                |          |                | 2027     |                |          |                | 2028 |  |      |  |      |  |      |  |      |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                  |      |                                                                             | Cantidad               | Valor Total S/ | Cantidad            | Valor Total S/ |                 | Cantidad             | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |      |  |      |  |      |  |      |  |      |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 071100303066                                                     | S    | SERVICIO ESPECIALIZADO EN CIENCIAS DE LA COMUNICACION Y RELACIONES PUBLICAS | 2,000.00               |                | 0.00                |                |                 | 2,000.00             |                | 0.00     |                | 0.00     |                | 2,000.00 |                | 0.00     |                | 2,000.00 |                | 0.00 |  | 0.00 |  | 0.00 |  | 0.00 |  | 0.00 |  | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.3.2.7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO |      |                                                                             |                        |                |                     |                |                 |                      |                |          |                |          |                |          |                |          |                |          |                |      |  |      |  |      |  |      |  |      |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

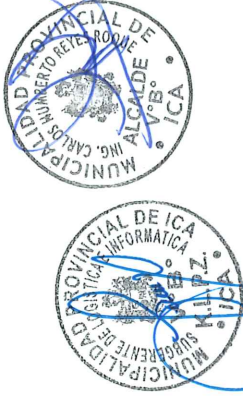
Fecha : 15/01/2025  
Hora : 13:01  
Página : 66 de 99

| CANTIDAD Y/O VALORES                                                 |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
|----------------------------------------------------------------------|------|-----------------------------------------------------------------------------|--|---------------------|-----------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|
| FFIRb                                                                |      | Clasificador de Gastos                                                      |  | Actividad Operativa |                 | Meta                   |                   | 2025                   |                   |                        | 2026              |                        |                   | 2027                   |                   |                        | 2028              |                        |                   |
| Código del ítem                                                      | Tipo | Descripción del ítem                                                        |  | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ |
| Actividad Operativa: C0028 – FORTALECIMIENTO DE IMAGEN INSTITUCIONAL |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 2.3.1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                 |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 091100010094                                                         | B    | BEBIDA GASEOSA X 600 mL                                                     |  | UNIDAD              | 3.500000        | 180.00                 | 530.00            | 0.00                   | 0.00              | 180.00                 | 630.00            | 0.00                   | 0.00              | 180.00                 | 630.00            | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 091100020018                                                         | B    | AGUA MINERAL SIN GAS X 620 mL                                               |  | UNIDAD              | 1.000000        | 1,704.00               | 1,704.00          | 0.00                   | 0.00              | 1,704.00               | 1,704.00          | 0.00                   | 0.00              | 1,704.00               | 1,704.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2.3.1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                            |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 642900020332                                                         | B    | CORTINA DE TAPASOL                                                          |  | UNIDAD              | 500.000000      | 10.00                  | 5,000.00          | 0.00                   | 0.00              | 10.00                  | 5,000.00          | 0.00                   | 0.00              | 10.00                  | 5,000.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 796100040002                                                         | B    | FRAZADA ANTIALERGICA DE LANA 1 1/2 PLAZA                                    |  | UNIDAD              | 14.670000       | 1.00                   | 14.67             | 0.00                   | 0.00              | 1.00                   | 14.67             | 0.00                   | 0.00              | 1.00                   | 14.67             | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 890300020004                                                         | B    | MOCHILA DE LONA                                                             |  | UNIDAD              | 80.000000       | 8.00                   | 640.00            | 0.00                   | 0.00              | 8.00                   | 640.00            | 0.00                   | 0.00              | 8.00                   | 640.00            | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 899600080115                                                         | B    | CAMISETA DE ALGODON MANGA CERO                                              |  | UNIDAD              | 20.440000       | 3.00                   | 61.33             | 0.00                   | 0.00              | 3.00                   | 61.33             | 0.00                   | 0.00              | 3.00                   | 61.33             | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2.3.1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA    |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 475100012908                                                         | B    | PAPEL BOND DE 14 COLUMNAS CON MEMBRETE                                      |  | UNIDAD              | 3.750000        | 1.00                   | 3.75              | 0.00                   | 0.00              | 1.00                   | 3.75              | 0.00                   | 0.00              | 1.00                   | 3.75              | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 710600010009                                                         | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO             |  | UNIDAD              | 5.500000        | 1,445.00               | 7,594.25          | 0.00                   | 0.00              | 1,445.00               | 7,594.25          | 0.00                   | 0.00              | 1,445.00               | 7,594.25          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2.3.1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA    |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 2910000100002                                                        | B    | TEMPERA X 30 mL APROX. X 7                                                  |  | UNIDAD              | 7.000000        | 327.00                 | 2,283.00          | 0.00                   | 0.00              | 327.00                 | 2,283.00          | 0.00                   | 0.00              | 327.00                 | 2,283.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2910000100014                                                        | B    | TEMPERA X 30 ml APROX. JUEGO X 10 COLORES                                   |  | UNIDAD              | 10.000000       | 340.00                 | 3,400.00          | 0.00                   | 0.00              | 340.00                 | 3,400.00          | 0.00                   | 0.00              | 340.00                 | 3,400.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2.3.1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA                 |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 8996000130022                                                        | B    | MANDIL DE CUERO.                                                            |  | UNIDAD              | 50.000000       | 92.00                  | 4,600.00          | 0.00                   | 0.00              | 92.00                  | 4,600.00          | 0.00                   | 0.00              | 92.00                  | 4,600.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2.3.1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 852100010003                                                         | B    | MEDALLA DE PLATA ENCHAPADA EN ORO                                           |  | UNIDAD              | 145.000000      | 1.00                   | 145.00            | 0.00                   | 0.00              | 1.00                   | 145.00            | 0.00                   | 0.00              | 1.00                   | 145.00            | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 852100010049                                                         | B    | MEDALLA DE METAL                                                            |  | UNIDAD              | 320.000000      | 16.00                  | 5,120.00          | 0.00                   | 0.00              | 16.00                  | 5,120.00          | 0.00                   | 0.00              | 16.00                  | 5,120.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 852100040262                                                         | B    | TROFEO DE VIDRIO 20 mm X 20 cm X 20 cm CON BASE DE VIDRIO                   |  | UNIDAD              | 250.000000      | 11.00                  | 2,750.00          | 0.00                   | 0.00              | 11.00                  | 2,750.00          | 0.00                   | 0.00              | 11.00                  | 2,750.00          | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 858500010063                                                         | B    | BANDERA NACIONAL DE LANILLA 6.00 m X 12 m                                   |  | UNIDAD              | 2,000.000000    | 5.00                   | 10,000.00         | 0.00                   | 0.00              | 5.00                   | 10,000.00         | 0.00                   | 0.00              | 5.00                   | 10,000.00         | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 8585000500011                                                        | B    | ESTANDARTE INSTITUCIONAL PARA ESCRITORIO DE RASO 30 cm X 45 cm              |  | UNIDAD              | 485.000000      | 1.00                   | 485.00            | 0.00                   | 0.00              | 1.00                   | 485.00            | 0.00                   | 0.00              | 1.00                   | 485.00            | 0.00                   | 0.00              | 0.00                   | 0.00              |
| 2.3.2 2. 3 99 OTROS SERVICIOS DE COMUNICACION                        |      |                                                                             |  |                     |                 |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |
| 071100390966                                                         | S    | SERVICIO ESPECIALIZADO EN CIENCIAS DE LA COMUNICACION Y RELACIONES PUBLICAS |  | SERVICIO            |                 |                        | 10,000.00         | 0.00                   | 0.00              |                        | 10,000.00         | 0.00                   | 0.00              |                        | 10,000.00         | 0.00                   | 0.00              | 0.00                   | 0.00              |

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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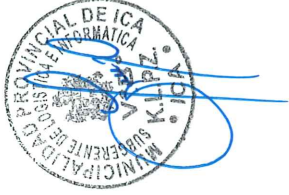
| CANTIDAD Y/O VALORES                                              |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
|-------------------------------------------------------------------|------|----------------------------------------------------|--|---------------------|----------|-----------------|--|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
| FFRb                                                              |      | Clasificador de Gastos                             |  | Actividad Operativa |          | Meta            |  | 2025           |          |                |          | 2026           |          |                |          | 2027           |          |                |          | 2028           |          |                |          |
| Código del ítem                                                   | Tipo | Descripción del ítem                               |  | Unidad de Medida    |          | Precio Unitario |  | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          |
|                                                                   |      |                                                    |  |                     |          |                 |  | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad |
| 2.3.2.2.4.1 SERVICIO DE PUBLICIDAD                                |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 150100010004                                                      | S    | PUBLICACIONES OFICIALES                            |  |                     | SERVICIO |                 |  | 34,500.00      | 0.00     | 0.00           | 0.00     | 34,500.00      | 0.00     | 0.00           | 0.00     | 34,500.00      | 0.00     | 0.00           | 0.00     | 34,500.00      | 0.00     | 0.00           | 0.00     |
| 150500010004                                                      | S    | SERVICIO DE DIFUSION DE SPOTS RADIALES             |  |                     | SERVICIO |                 |  | 15,000.00      | 0.00     | 15,000.00      | 0.00     | 15,000.00      | 0.00     | 15,000.00      | 0.00     | 15,000.00      | 0.00     | 15,000.00      | 0.00     | 15,000.00      | 0.00     | 15,000.00      | 0.00     |
| 150500010004                                                      | S    | SERVICIO DE DIFUSION DE SPOTS RADIALES             |  |                     | SERVICIO |                 |  | 19,500.00      | 0.00     | 19,500.00      | 0.00     | 19,500.00      | 0.00     | 19,500.00      | 0.00     | 19,500.00      | 0.00     | 19,500.00      | 0.00     | 19,500.00      | 0.00     | 19,500.00      | 0.00     |
| 2.3.2.2.4.3 SERVICIOS DE IMAGEN INSTITUCIONAL                     |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 150500030010                                                      | S    | SERVICIO DE PUBLICIDAD EN MEDIOS DE COMUNICACION   |  |                     | SERVICIO |                 |  | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     |
| 2.3.2.5.1.2                                                       | S    | DE VEHICULOS                                       |  |                     |          |                 |  | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     | 7,100.00       | 0.00     |
| 942000030008                                                      | S    | ALQUILER DE CAMION GRUA                            |  |                     | SERVICIO |                 |  | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     |
| 942000030008                                                      | S    | ALQUILER DE CAMION GRUA                            |  |                     | SERVICIO |                 |  | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     | 4,348.00       | 0.00     |
| 2.3.2.5.1.4 DE MAQUINARIAS Y EQUIPOS                              |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 940100040038                                                      | S    | ALQUILER DE EQUIPO DE SONIDO                       |  |                     | SERVICIO |                 |  | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     |
| 940100040038                                                      | S    | ALQUILER DE EQUIPO DE SONIDO                       |  |                     | SERVICIO |                 |  | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     | 700.00         | 0.00     |
| 2.3.2.7.9.99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS         |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 940100040038                                                      | S    | ALQUILER DE EQUIPO DE SONIDO                       |  |                     | SERVICIO |                 |  | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     |
| 941000010050                                                      | S    | ALQUILER DE ESTRADO                                |  |                     | SERVICIO |                 |  | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     |
| 941000020045                                                      | S    | ALQUILER DE TOLDOS, ESTRADO, STAND, MESAS Y SILLAS |  |                     | SERVICIO |                 |  | 650.00         | 0.00     | 650.00         | 0.00     | 650.00         | 0.00     | 650.00         | 0.00     | 650.00         | 0.00     | 650.00         | 0.00     | 650.00         | 0.00     | 650.00         | 0.00     |
| 2.3.2.7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 100100030002                                                      | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL      |  |                     | SERVICIO |                 |  | 20,000.00      | 0.00     | 20,000.00      | 0.00     | 20,000.00      | 0.00     | 20,000.00      | 0.00     | 20,000.00      | 0.00     | 20,000.00      | 0.00     | 20,000.00      | 0.00     | 20,000.00      | 0.00     |
| 100100040014                                                      | S    | SERVICIO DE ORGANIZACION DE EVENTOS                |  |                     | SERVICIO |                 |  | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     |
| 940100040038                                                      | S    | ALQUILER DE EQUIPO DE SONIDO                       |  |                     | SERVICIO |                 |  | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     |
| 941000010050                                                      | S    | ALQUILER DE ESTRADO                                |  |                     | SERVICIO |                 |  | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     |
| 2.3.2.7.10.99 OTRAS ATENCIONES Y CELEBRACIONES                    |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 021700030008                                                      | S    | SERVICIO DE DECORACIONES FLORALES                  |  |                     | SERVICIO |                 |  | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     | 5,000.00       | 0.00     |
| 021700030011                                                      | S    | SERVICIO DE DECORACION DE ESTRADO                  |  |                     | SERVICIO |                 |  | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     |
| 100100030002                                                      | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL      |  |                     | SERVICIO |                 |  | 19,118.00      | 0.00     | 19,118.00      | 0.00     | 19,118.00      | 0.00     | 19,118.00      | 0.00     | 19,118.00      | 0.00     | 19,118.00      | 0.00     | 19,118.00      | 0.00     | 19,118.00      | 0.00     |
| 100100040014                                                      | S    | SERVICIO DE ORGANIZACION DE EVENTOS                |  |                     | SERVICIO |                 |  | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     |
| 2.3.2.7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO          |      |                                                    |  |                     |          |                 |  |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |
| 040100010005                                                      | S    | SERVICIO DE ATENCION DE REFRIGERIOS                |  |                     | SERVICIO |                 |  | 7,250.00       | 0.00     | 7,250.00       | 0.00     | 7,250.00       | 0.00     | 7,250.00       | 0.00     | 7,250.00       | 0.00     | 7,250.00       | 0.00     | 7,250.00       | 0.00     | 7,250.00       | 0.00     |



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| CANTIDAD Y/O VALORES                                                              |      |                                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
|-----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------|--|---------------------|-----------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|--|--|
| FFIRb                                                                             |      | Clasificador de Gastos                                                      |  | Actividad Operativa |                 | Meta                |                           | 2025                |                           |                     |                           | 2026                |                           |                     |                           | 2027                |                           |                     |                           | 2028                |                           |  |  |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                                        |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ |  |  |
| 2.3.2. 7.11 99 SERVICIOS DIVERSOS                                                 |      |                                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 210100040069                                                                      | S    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                             |  | SERVICIO            |                 | 3,100.00            | 3,100.00                  | 0.00                | 0.00                      | 3,100.00            | 3,100.00                  | 0.00                | 0.00                      | 3,100.00            | 3,100.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 2.3.2. 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 071100300966                                                                      | S    | SERVICIO ESPECIALIZADO EN CIENCIAS DE LA COMUNICACION Y RELACIONES PUBLICAS |  | SERVICIO            |                 | 100,000.00          | 100,000.00                | 0.00                | 0.00                      | 100,000.00          | 100,000.00                | 0.00                | 0.00                      | 100,000.00          | 100,000.00                | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 071100381801                                                                      | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                                |  | SERVICIO            |                 | 50,000.00           | 50,000.00                 | 0.00                | 0.00                      | 50,000.00           | 50,000.00                 | 0.00                | 0.00                      | 50,000.00           | 50,000.00                 | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| Meta: 36 - REALIZACION DE CENSO E INVENTARIO DE LAS PROPIEDADES                   |      |                                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| Actividad Operativa: C0002 - GESTION ADMINISTRATIVA - REALIZACION DE CENSO E      |      |                                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 2.3.1 99.1 99 OTROS BIENES                                                        |      |                                                                             |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |  |
| 070400190042                                                                      | B    | CINTA AISLANTE VULCANIZANTE 0.19 mm X 19 mm X 10 m                          |  | UNIDAD              | 1,000.00        | 595.00              | 595.00                    | 0.00                | 0.00                      | 595.00              | 595.00                    | 0.00                | 0.00                      | 595.00              | 595.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 070400190213                                                                      | B    | CINTA TEFLON 1/2 in X 10 m                                                  |  | UNIDAD              | 1,500.00        | 90.00               | 135.00                    | 0.00                | 0.00                      | 90.00               | 135.00                    | 0.00                | 0.00                      | 90.00               | 135.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 071000010006                                                                      | B    | FILTRO DE ACEITE COD. REF. 1909102                                          |  | UNIDAD              | 189,000.00      | 20.00               | 3,800.00                  | 0.00                | 0.00                      | 20.00               | 3,800.00                  | 0.00                | 0.00                      | 20.00               | 3,800.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 071000010060                                                                      | B    | FILTRO DE ACEITE COD. REF. 479736                                           |  | UNIDAD              | 182,000.00      | 222.00              | 40,404.00                 | 0.00                | 0.00                      | 222.00              | 40,404.00                 | 0.00                | 0.00                      | 222.00              | 40,404.00                 | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 071000010181                                                                      | B    | FILTRO DE ACEITE COD. REF. 3313283                                          |  | UNIDAD              | 165,000.00      | 25.00               | 4,125.00                  | 0.00                | 0.00                      | 25.00               | 4,125.00                  | 0.00                | 0.00                      | 25.00               | 4,125.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 071000010527                                                                      | B    | FILTRO DE ACEITE COD. REF. 3318853                                          |  | UNIDAD              | 157,500.00      | 20.00               | 3,150.00                  | 0.00                | 0.00                      | 20.00               | 3,150.00                  | 0.00                | 0.00                      | 20.00               | 3,150.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 154800010001                                                                      | B    | CANDADO X 30 mm                                                             |  | UNIDAD              | 20,000.00       | 50.00               | 1,000.00                  | 0.00                | 0.00                      | 50.00               | 1,000.00                  | 0.00                | 0.00                      | 50.00               | 1,000.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 239400090007                                                                      | B    | SILBATO                                                                     |  | UNIDAD              | 70,000.00       | 150.00              | 10,500.00                 | 0.00                | 0.00                      | 150.00              | 10,500.00                 | 0.00                | 0.00                      | 150.00              | 10,500.00                 | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 511000150320                                                                      | B    | ESPATULA DE ACERO INOXIDABLE TAMANO MEDIANO                                 |  | UNIDAD              | 8,000.00        | 50.00               | 400.00                    | 0.00                | 0.00                      | 50.00               | 400.00                    | 0.00                | 0.00                      | 50.00               | 400.00                    | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 511000150621                                                                      | B    | RESPIRADOR PARA POLVO TOXICO                                                |  | UNIDAD              | 200,000.00      | 50.00               | 10,000.00                 | 0.00                | 0.00                      | 50.00               | 10,000.00                 | 0.00                | 0.00                      | 50.00               | 10,000.00                 | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 646300090067                                                                      | B    | ESTANTE DE ANGULO RANURADO DE METAL DE 2.45 m X 1.20 m X 30 cm              |  | UNIDAD              | 2,500,000.00    | 25.00               | 94,750.00                 | 0.00                | 0.00                      | 25.00               | 94,750.00                 | 0.00                | 0.00                      | 25.00               | 94,750.00                 | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010002                                                                      | B    | PINTURA ESMALTE SEMI MATE                                                   |  | GALON               | 50,000.00       | 80.00               | 4,000.00                  | 0.00                | 0.00                      | 80.00               | 4,000.00                  | 0.00                | 0.00                      | 80.00               | 4,000.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010053                                                                      | B    | PINTURA ESMALTE SINTETICO                                                   |  | GALON               | 60,000.00       | 48.00               | 2,880.00                  | 0.00                | 0.00                      | 48.00               | 2,880.00                  | 0.00                | 0.00                      | 48.00               | 2,880.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010081                                                                      | B    | PINTURA TRAFICO COLOR BLANCO                                                |  | GALON               | 51,300.00       | 50.00               | 2,565.00                  | 0.00                | 0.00                      | 50.00               | 2,565.00                  | 0.00                | 0.00                      | 50.00               | 2,565.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010672                                                                      | B    | PINTURA TRAFICO COLOR AMARILLO ACRILICA BASE                                |  | GALON               | 1,000.00        | 48.00               | 48.00                     | 0.00                | 0.00                      | 48.00               | 48.00                     | 0.00                | 0.00                      | 48.00               | 48.00                     | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010705                                                                      | B    | PINTURA ACRILICA SATINADA                                                   |  | GALON               | 75,000.00       | 48.00               | 3,600.00                  | 0.00                | 0.00                      | 48.00               | 3,600.00                  | 0.00                | 0.00                      | 48.00               | 3,600.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010724                                                                      | B    | PINTURA ESMALTE GLOSS                                                       |  | GALON               | 98,000.00       | 48.00               | 4,704.00                  | 0.00                | 0.00                      | 48.00               | 4,704.00                  | 0.00                | 0.00                      | 48.00               | 4,704.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |
| 731500010802                                                                      | B    | PINTURA ESMALTE SINTETICO COLOR BLANCO HUMO                                 |  | GALON               | 55,000.00       | 48.00               | 2,160.00                  | 0.00                | 0.00                      | 48.00               | 2,160.00                  | 0.00                | 0.00                      | 48.00               | 2,160.00                  | 0.00                | 0.00                      | 0.00                | 0.00                      | 0.00                | 0.00                      |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FF/Rb                      |                                                                      |                                                                                    | Clasificador de Gastos |  | Actividad Operativa | Meta       | 2025       |                   |          |                   |          |                   | 2026       |                   |          |                   |          |                   | 2027       |                   |          |                   |          |                   | 2028       |                   |          |                   |          |                   |
|----------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------|--|---------------------|------------|------------|-------------------|----------|-------------------|----------|-------------------|------------|-------------------|----------|-------------------|----------|-------------------|------------|-------------------|----------|-------------------|----------|-------------------|------------|-------------------|----------|-------------------|----------|-------------------|
|                            |                                                                      |                                                                                    |                        |  |                     |            | Semestre 1 |                   |          | Semestre 2        |          |                   | Semestre 1 |                   |          | Semestre 2        |          |                   | Semestre 1 |                   |          | Semestre 2        |          |                   | Semestre 1 |                   |          | Semestre 2        |          |                   |
|                            |                                                                      |                                                                                    |                        |  |                     |            | Cantidad   | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad   | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ |
| 731500010823               | B                                                                    | PINTURA ESMALTE COLOR AMARILLO                                                     |                        |  | GALON               | 75.000000  | 45.00      | 3,600.00          | 0.00     | 0.00              | 0.00     | 0.00              | 45.00      | 3,600.00          | 0.00     | 0.00              | 0.00     | 0.00              | 45.00      | 3,600.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 731500010936               | B                                                                    | PINTURA ESMALTE SINTETICO COLOR NOGAL                                              |                        |  | GALON               | 75.000000  | 45.00      | 3,600.00          | 0.00     | 0.00              | 0.00     | 0.00              | 45.00      | 3,600.00          | 0.00     | 0.00              | 0.00     | 0.00              | 45.00      | 3,600.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 731500030013               | B                                                                    | BARNIZ                                                                             |                        |  | LITRO               | 15.000000  | 60.00      | 1,500.00          | 0.00     | 0.00              | 0.00     | 0.00              | 60.00      | 1,500.00          | 0.00     | 0.00              | 0.00     | 0.00              | 60.00      | 1,500.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 737000010073               | B                                                                    | PEGAMENTO PARA PVC X 1 gal                                                         |                        |  | UNIDAD              | 20.000000  | 55.00      | 1,100.00          | 0.00     | 0.00              | 0.00     | 0.00              | 55.00      | 1,100.00          | 0.00     | 0.00              | 0.00     | 0.00              | 55.00      | 1,100.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 737100010002               | B                                                                    | RODILLO PARA PINTAR DE 6 in                                                        |                        |  | UNIDAD              | 15.000000  | 50.00      | 800.00            | 0.00     | 0.00              | 0.00     | 0.00              | 50.00      | 800.00            | 0.00     | 0.00              | 0.00     | 0.00              | 50.00      | 800.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 737100020003               | B                                                                    | BROCHA 3 in                                                                        |                        |  | UNIDAD              | 8.500000   | 73.00      | 620.50            | 0.00     | 0.00              | 0.00     | 0.00              | 73.00      | 620.50            | 0.00     | 0.00              | 0.00     | 0.00              | 73.00      | 620.50            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 737100040001               | B                                                                    | WAYPE                                                                              |                        |  | KILOGRAMO           | 9.000000   | 100.00     | 900.00            | 0.00     | 0.00              | 0.00     | 0.00              | 100.00     | 900.00            | 0.00     | 0.00              | 0.00     | 0.00              | 100.00     | 900.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 899800020079               | B                                                                    | CINTA METRICA DE PLASTICO DE 1.50 m                                                |                        |  | UNIDAD              | 180.000000 | 51.00      | 9,180.00          | 0.00     | 0.00              | 0.00     | 0.00              | 51.00      | 9,180.00          | 0.00     | 0.00              | 0.00     | 0.00              | 51.00      | 9,180.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 901500040021               | B                                                                    | EMPLADO DE FAJA DE ALTERNADOR COD. REF. 133 - 35 PARA MOTOR DIESEL CATERPILLAR C12 |                        |  | UNIDAD              | 224.000000 | 150.00     | 33,600.00         | 0.00     | 0.00              | 0.00     | 0.00              | 150.00     | 33,600.00         | 0.00     | 0.00              | 0.00     | 0.00              | 150.00     | 33,600.00         | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 963400020437               | B                                                                    | MANGUERA DE JEBE Y LONA VULCANIZADA DE 1 in X 100 m                                |                        |  | UNIDAD              | 500.000000 | 100.00     | 50,000.00         | 0.00     | 0.00              | 0.00     | 0.00              | 100.00     | 50,000.00         | 0.00     | 0.00              | 0.00     | 0.00              | 100.00     | 50,000.00         | 0.00     | 0.00              | 0.00     | 0.00              | 0.00       | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 2.3.2 4.5 1                | DE VEHICULOS                                                         |                                                                                    |                        |  |                     | 88,000.00  |            | 88,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 88,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 88,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 88,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 607500070193               | S                                                                    | MANTENIMIENTO PREVENTIVO DE MOTOCICLETA                                            |                        |  | SERVICIO            |            |            | 20,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 20,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 20,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 20,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 607500070220               | S                                                                    | MANTENIMIENTO PREVENTIVO DE CAMION                                                 |                        |  | SERVICIO            |            |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 607500070228               | S                                                                    | MANTENIMIENTO PREVENTIVO DE CAMIONETA                                              |                        |  | SERVICIO            |            |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 607500070265               | S                                                                    | MANTENIMIENTO CORRECTIVO DE CAMION CISTERNA                                        |                        |  | SERVICIO            |            |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 607500070279               | S                                                                    | MANTENIMIENTO PREVENTIVO DE MINICARGADOR FRONTAL                                   |                        |  | SERVICIO            |            |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 17,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 2.3.2 7.11 99              | SERVICIOS DIVERSOS                                                   |                                                                                    |                        |  |                     | 40,000.00  |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 070500040117               | S                                                                    | CONTRATACION DE PERITO TASADOR DE BIENES PATRIMONIALES                             |                        |  | SERVICIO            |            |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 40,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 2.3.2 9.1 1                | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                                                                                    |                        |  |                     | 10,000.00  |            | 10,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 10,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 10,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 10,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 071100380374               | S                                                                    | SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL                                         |                        |  | SERVICIO            |            |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |
| 071100381801               | S                                                                    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                                       |                        |  | SERVICIO            |            |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |            | 5,000.00          | 0.00     | 0.00              | 0.00     | 0.00              |
| Mela: 41                   | ASESORAMIENTO TECNICO Y JURIDICO                                     |                                                                                    |                        |  |                     | 118,400.00 |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |
| Actividad Operativa: C0054 | ASESORAMIENTO TECNICO Y JURIDICO                                     |                                                                                    |                        |  |                     | 118,400.00 |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |            | 118,400.00        | 0.00     | 0.00              | 0.00     | 0.00              |
| 2.3.2 7.14 6               | ASESORIA LEGAL PARA ENTIDADES PUBLICAS EN EL MARCO DE CONTROVERSIAS  |                                                                                    |                        |  |                     | 84,000.00  |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |
| 070100250018               | S                                                                    | ASESORIA LEGAL                                                                     |                        |  | SERVICIO            |            |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |            | 84,000.00         | 0.00     | 0.00              | 0.00     | 0.00              |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FF/Rb                                                                                 |  |      |  | Clasificador de Gastos |  | Actividad Operativa |  | Meta            |  | CANTIDAD Y/O VALORES |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
|---------------------------------------------------------------------------------------|--|------|--|------------------------|--|---------------------|--|-----------------|--|----------------------|--|----------------|--|------------|--|----------------|--|------------|--|----------------|--|------------|--|----------------|--|
| Código del Ítem                                                                       |  | Tipo |  | Descripción del Ítem   |  | Unidad de Medida    |  | Precio Unitario |  | 2025                 |  |                |  | 2026       |  |                |  | 2027       |  |                |  | 2028       |  |                |  |
|                                                                                       |  |      |  |                        |  |                     |  |                 |  | Semestre 1           |  | Semestre 2     |  | Semestre 1 |  | Semestre 2     |  | Semestre 1 |  | Semestre 2     |  | Semestre 1 |  | Semestre 2     |  |
|                                                                                       |  |      |  |                        |  |                     |  |                 |  | Cantidad             |  | Valor Total S/ |  | Cantidad   |  | Valor Total S/ |  | Cantidad   |  | Valor Total S/ |  | Cantidad   |  | Valor Total S/ |  |
| 2.3.2.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS    |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 071100381801 S SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                           |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| Meta: 42 - GESTION DE RECURSOS HUMANOS                                                |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| Actividad Operativa: C0031 - GESTIÓN DE RECURSOS HUMANOS                              |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 2.1.2.1.2.1.1 UNIFORME PERSONAL ADMINISTRATIVO                                        |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600570002 B UNIFORME PARA PERSONAL ADMINISTRATIVO DE MEDIA ESTACION PARA CABALLERO |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600570003 B UNIFORME PARA PERSONAL ADMINISTRATIVO DE VERANO PARA DAMA              |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600570004 B UNIFORME PARA PERSONAL ADMINISTRATIVO DE INVIERNO PARA DAMA            |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600570005 B UNIFORME PARA PERSONAL ADMINISTRATIVO DE VERANO PARA CABALLERO         |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600570006 B UNIFORME PARA PERSONAL ADMINISTRATIVO DE INVIERNO PARA CABALLERO       |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                   |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 0911000220018 B AGUA MINERAL SIN GAS X 620 mL                                         |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 0911000220030 B AGUA MINERAL SIN GAS X 20 L                                           |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 097900130004 B CANASTA DE VIVERES (20 PRODUCTOS)                                      |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 097900130019 B CANASTA DE VIVERES (28 PRODUCTOS)                                      |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 2.3.1.2.1.1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                                  |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 894400020102 B GORRO DE DRIL COLOR BLANCO                                             |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600040867 B PANTALON DE DRIL UNISEX                                                |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600070318 B CHALECO DE DRIL UNISEX                                                 |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600080088 B CAMISETA DE ALGODON MANGA CORTA                                        |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600080486 B CAMISETA DE ALGODON MANCA LARGA UNISEX                                 |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600140032 B MAMELUCO DE DRIL MANGA LARGA CON CINTAS REFLECTORAS UNISEX TALLA M     |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600150065 B CASACA DE TASLAN UNISEX                                                |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |
| 899600200030 B BUZO DE TELA POLIESTER UNISEX                                          |  |      |  |                        |  |                     |  |                 |  |                      |  |                |  |            |  |                |  |            |  |                |  |            |  |                |  |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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| CANTIDAD Y/O VALORES                                                              |      |                                                                |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-----------------------------------------------------------------------------------|------|----------------------------------------------------------------|--|---------------------|--|-----------------|--|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/RB                                                                             |      | Clasificador de Gastos                                         |  | Actividad Operativa |  | Meta            |  | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                           |  | Unidad de Medida    |  | Precio Unitario |  | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                   |      |                                                                |  |                     |  |                 |  | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 2.3.1 99. 1 99 OTROS BIENES                                                       |      |                                                                |  |                     |  |                 |  |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 030100020017                                                                      | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                             |  | METRO               |  | 1.000000        |  | 4.00       | 4.00            | 0.00       | 0.00            | 4.00       | 4.00            | 0.00       | 0.00            | 4.00       | 4.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 511000150320                                                                      | B    | ESPATULA DE ACERO INOXIDABLE TAMAÑO MEDIANO                    |  | UNIDAD              |  | 8.000000        |  | 11.00      | 88.00           | 0.00       | 0.00            | 11.00      | 88.00           | 0.00       | 0.00            | 11.00      | 88.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 646300090067                                                                      | B    | ESTANTE DE ANGULO RANURADO DE METAL DE 2,45 m X 1,20 m X 30 cm |  | UNIDAD              |  | 2.590000        |  | 1.00       | 2,590.00        | 0.00       | 0.00            | 1.00       | 2,590.00        | 0.00       | 0.00            | 1.00       | 2,590.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 731500010721                                                                      | B    | PINTURA ESMALTE                                                |  | GALON               |  | 75.000000       |  | 10.00      | 750.00          | 0.00       | 0.00            | 10.00      | 750.00          | 0.00       | 0.00            | 10.00      | 750.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 731500010796                                                                      | B    | PINTURA ESMALTE GLOSS COLOR BLANCO                             |  | GALON               |  | 80.000000       |  | 8.00       | 640.00          | 0.00       | 0.00            | 8.00       | 640.00          | 0.00       | 0.00            | 8.00       | 640.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 731500010802                                                                      | B    | PINTURA ESMALTE SINTETICO COLOR BLANCO HUMO                    |  | GALON               |  | 45.000000       |  | 9.00       | 360.00          | 0.00       | 0.00            | 9.00       | 360.00          | 0.00       | 0.00            | 9.00       | 360.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 731500040008                                                                      | B    | THINNER                                                        |  | LITRO               |  | 17.000000       |  | 9.00       | 140.00          | 0.00       | 0.00            | 9.00       | 140.00          | 0.00       | 0.00            | 9.00       | 140.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 737100010002                                                                      | B    | RODILLO PARA PINTAR DE 6 in                                    |  | UNIDAD              |  | 16.000000       |  | 9.00       | 126.00          | 0.00       | 0.00            | 9.00       | 126.00          | 0.00       | 0.00            | 9.00       | 126.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 737100010005                                                                      | B    | RODILLO PARA PINTAR DE 9 in                                    |  | UNIDAD              |  | 32.000000       |  | 5.00       | 160.00          | 0.00       | 0.00            | 5.00       | 160.00          | 0.00       | 0.00            | 5.00       | 160.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 737100020003                                                                      | B    | BROCHA 3 in                                                    |  | UNIDAD              |  | 8.000000        |  | 9.00       | 72.00           | 0.00       | 0.00            | 9.00       | 72.00           | 0.00       | 0.00            | 9.00       | 72.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 737100040001                                                                      | B    | WAYPPE                                                         |  | KILOGRAMO           |  | 8.000000        |  | 5.00       | 40.00           | 0.00       | 0.00            | 5.00       | 40.00           | 0.00       | 0.00            | 5.00       | 40.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.2 7. 2 1 CONSULTORIAS                                                         |      |                                                                |  |                     |  |                 |  | 75,000.00  | 75,000.00       | 0.00       | 0.00            | 75,000.00  | 75,000.00       | 0.00       | 0.00            | 75,000.00  | 75,000.00       | 0.00       | 0.00            | 75,000.00  | 75,000.00       | 0.00       | 0.00            |
| 070100020026 S CONSULTORIA SOBRE TEMAS DE GESTION                                 |      |                                                                |  |                     |  |                 |  | 75,000.00  | 75,000.00       | 0.00       | 0.00            | 75,000.00  | 75,000.00       | 0.00       | 0.00            | 75,000.00  | 75,000.00       | 0.00       | 0.00            | 75,000.00  | 75,000.00       | 0.00       | 0.00            |
| 2.3.2 7. 9 99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS                        |      |                                                                |  |                     |  |                 |  | 5,208.00   | 5,208.00        | 0.00       | 0.00            | 5,208.00   | 5,208.00        | 0.00       | 0.00            | 5,208.00   | 5,208.00        | 0.00       | 0.00            | 5,208.00   | 5,208.00        | 0.00       | 0.00            |
| 100100040014 S SERVICIO DE ORGANIZACION DE EVENTOS                                |      |                                                                |  |                     |  |                 |  | 5,208.00   | 5,208.00        | 0.00       | 0.00            | 5,208.00   | 5,208.00        | 0.00       | 0.00            | 5,208.00   | 5,208.00        | 0.00       | 0.00            | 5,208.00   | 5,208.00        | 0.00       | 0.00            |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |      |                                                                |  |                     |  |                 |  | 37,000.00  | 37,000.00       | 0.00       | 0.00            | 37,000.00  | 37,000.00       | 0.00       | 0.00            | 37,000.00  | 37,000.00       | 0.00       | 0.00            | 37,000.00  | 37,000.00       | 0.00       | 0.00            |
| 100100040014 S SERVICIO DE ORGANIZACION DE EVENTOS                                |      |                                                                |  |                     |  |                 |  | 37,000.00  | 37,000.00       | 0.00       | 0.00            | 37,000.00  | 37,000.00       | 0.00       | 0.00            | 37,000.00  | 37,000.00       | 0.00       | 0.00            | 37,000.00  | 37,000.00       | 0.00       | 0.00            |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                |  |                     |  |                 |  | 21,000.00  | 21,000.00       | 0.00       | 0.00            | 21,000.00  | 21,000.00       | 0.00       | 0.00            | 21,000.00  | 21,000.00       | 0.00       | 0.00            | 21,000.00  | 21,000.00       | 0.00       | 0.00            |
| 210100040069 S SERVICIO DE COORDINACION DE SERVICIOS GENERALES                    |      |                                                                |  |                     |  |                 |  | 21,000.00  | 21,000.00       | 0.00       | 0.00            | 21,000.00  | 21,000.00       | 0.00       | 0.00            | 21,000.00  | 21,000.00       | 0.00       | 0.00            | 21,000.00  | 21,000.00       | 0.00       | 0.00            |
| 2.3.2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                |  |                     |  |                 |  | 57,600.00  | 57,600.00       | 0.00       | 0.00            | 57,600.00  | 57,600.00       | 0.00       | 0.00            | 57,600.00  | 57,600.00       | 0.00       | 0.00            | 57,600.00  | 57,600.00       | 0.00       | 0.00            |
| 070500030013 S ATENCIONES ESPECIALIZADAS EN PSICOLOGIA                            |      |                                                                |  |                     |  |                 |  | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            |
| 070500030190 S SERVICIO ESPECIALIZADO EN GESTION DE SALUD                         |      |                                                                |  |                     |  |                 |  | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            |
| 071100381801 S SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                       |      |                                                                |  |                     |  |                 |  | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            | 5,000.00   | 5,000.00        | 0.00       | 0.00            |
| 071100434458 S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       |      |                                                                |  |                     |  |                 |  | 9,500.00   | 9,500.00        | 0.00       | 0.00            | 9,500.00   | 9,500.00        | 0.00       | 0.00            | 9,500.00   | 9,500.00        | 0.00       | 0.00            | 9,500.00   | 9,500.00        | 0.00       | 0.00            |

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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES                                                            |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------|---------------------|-----------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| FFIRb                                                                           |                                                                      | Clasificador de Gastos                                     | Actividad Operativa | Meta            | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |
| Código del ítem                                                                 | Tipo                                                                 | Descripción del ítem                                       | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |
| SERVICIO                                                                        |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 84C500010007                                                                    | S                                                                    | SERVICIO DE VIGILANCIA                                     |                     |                 | 33,000.00              | 0.00                            | 0.00                   | 33,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 33,000.00                       | 0.00                   | 0.00                            |
| Meta: 43 - CONTROL Y AUDITORIA                                                  |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| Actividad Operativa: C0013 - CONTROL Y AUDITORIA                                |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 210100040069                                                                    | S                                                                    | SERVICIO DE COORDINACION DE SERVICIOS GENERALES            |                     |                 | 40,000.00              | 0.00                            | 0.00                   | 40,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 40,000.00                       | 0.00                   | 0.00                            |
| SERVICIO                                                                        |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 2.3.2 9. 1 1                                                                    | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                                                            |                     |                 | 0.00                   | 0.00                            | 0.00                   | 30,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 30,000.00                       | 0.00                   | 0.00                            |
| 071100380374                                                                    | S                                                                    | SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL                 |                     |                 | 15,000.00              | 0.00                            | 0.00                   | 15,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 15,000.00                       | 0.00                   | 0.00                            |
| 071100381801                                                                    | S                                                                    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL               |                     |                 | 15,000.00              | 0.00                            | 0.00                   | 15,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 15,000.00                       | 0.00                   | 0.00                            |
| Meta: 46 - ADMINISTRACION DE RECURSOS MUNICIPALES                               |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| Actividad Operativa: C0051 - ADMINISTRACIÓN DE RECURSOS MUNICIPALES             |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 070500030033                                                                    | S                                                                    | SERVICIO DE ASISTENCIA SOCIAL                              |                     |                 | 2,256,378.00           | 0.00                            | 0.00                   | 2,256,378.00                    | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 2,256,378.00                    | 0.00                   | 0.00                            |
| SERVICIO                                                                        |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| Meta: 48 - EFECTUAR LA PROMOCION, SUPERVISION Y CONTROL SANITARIO               |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| Actividad Operativa: C0020 - EFECTUAR LA PROMOCIÓN, SUPERVISIÓN Y CONTROL       |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 2.3.1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                           |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 899600070111                                                                    | B                                                                    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                     | UNIDAD              | 59,000.00       | 10.00                  | 590.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 590.00                          | 0.00                   | 0.00                            |
| 899600070116                                                                    | B                                                                    | CHALECO DE DRIL UNISEX COLOR ROJO                          | UNIDAD              | 1,000.00        | 4.00                   | 4,000.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 4,000.00                        | 0.00                   | 0.00                            |
| 2.3.1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 495100100024                                                                    | B                                                                    | TERMOMETRO DIGITAL AXILAR                                  | UNIDAD              | 18,000.00       | 30.00                  | 540.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 540.00                          | 0.00                   | 0.00                            |
| 495500011336                                                                    | B                                                                    | GORRO DESCARTABLE TIPO CLIP COLOR CELESTE                  | UNIDAD              | 20,000.00       | 72.00                  | 1,440.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 1,440.00                        | 0.00                   | 0.00                            |
| 495700280001                                                                    | B                                                                    | GUANTE PARA EXAMEN DESCARTABLE N° 7                        | UNIDAD              | 45,000.00       | 50.00                  | 2,250.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 2,250.00                        | 0.00                   | 0.00                            |
| 495700410017                                                                    | B                                                                    | MASCARILLA DESCARTABLE QUIRURGICA C/ PROTECCION P/TBC X 20 | UNIDAD              | 1,000.00        | 18.00                  | 18,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 18,000.00                       | 0.00                   | 0.00                            |
| 495700410076                                                                    | B                                                                    | MASCARILLA DESCARTABLE QUIRURGICA 3 PLEGUES                | UNIDAD              | 11,990.00       | 100.00                 | 1,199,000.00                    | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 1,199,000.00                    | 0.00                   | 0.00                            |
| 2.3.1 99. 1 99 OTROS BIENES                                                     |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| Actividad Operativa: C0020 - EFECTUAR LA PROMOCIÓN, SUPERVISIÓN Y CONTROL       |                                                                      |                                                            |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 030100020027                                                                    | B                                                                    | ALAMBRE DE ACERO GALVANIZADO N° 16                         | KILOGRAMO           | 10,000.00       | 80.00                  | 800,000.00                      | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 800,000.00                      | 0.00                   | 0.00                            |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                             |      |                                                               |  |                     |  |                 |  |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------|--|---------------------|--|-----------------|--|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                        |  | Actividad Operativa |  | Meta            |  | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |      |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                          |  | Unidad de Medida    |  | Precio Unitario |  | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                                                  |      |                                                               |  |                     |  |                 |  | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| 207200120092                                                                     | B    | POSTE DE MADERA EUCALIPTO (Eucalyptus globulus) 2 in X 6.00 m |  | UNIDAD              |  | 100.000000      |  | 40.00      | 4,000.00       | 0.00       | 0.00           | 40.00      | 4,000.00       | 0.00       | 0.00           | 40.00      | 4,000.00       | 0.00       | 0.00           | 40.00      | 4,000.00       | 0.00       | 0.00           |      |
| 290500050016                                                                     | B    | WINCHA DE METAL 50 m                                          |  | UNIDAD              |  | 120.000000      |  | 24.00      | 2,880.00       | 0.00       | 0.00           | 24.00      | 2,880.00       | 0.00       | 0.00           | 24.00      | 2,880.00       | 0.00       | 0.00           | 24.00      | 2,880.00       | 0.00       | 0.00           |      |
| 4969000320007                                                                    | B    | FAJA ELASTICA LUMBAR                                          |  | UNIDAD              |  | 60.000000       |  | 40.00      | 2,400.00       | 0.00       | 0.00           | 40.00      | 2,400.00       | 0.00       | 0.00           | 40.00      | 2,400.00       | 0.00       | 0.00           | 40.00      | 2,400.00       | 0.00       | 0.00           |      |
| 731500040117                                                                     | B    | REMOVEDOR DE GRASA                                            |  | GALON               |  | 90.000000       |  | 20.00      | 1,800.00       | 0.00       | 0.00           | 20.00      | 1,800.00       | 0.00       | 0.00           | 20.00      | 1,800.00       | 0.00       | 0.00           | 20.00      | 1,800.00       | 0.00       | 0.00           |      |
| 737000010005                                                                     | B    | COLA SINTETICA X 1 kg                                         |  | UNIDAD              |  | 5.000000        |  | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           |      |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                               |  |                     |  |                 |  |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                                |      |                                                               |  |                     |  |                 |  |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                 |      |                                                               |  |                     |  |                 |  |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 606000020004 S RECARGA Y MANTENIMIENTO DE EXTINTORES                             |      |                                                               |  |                     |  |                 |  |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                               |  |                     |  |                 |  |            | 45,000.00      |            | 0.00           |            | 45,000.00      |            | 0.00           |            | 45,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 070500030708 S SERVICIO ESPECIALIZADO EN MEDICINA VETERINARIA                    |      |                                                               |  |                     |  |                 |  |            | 15,000.00      |            | 0.00           |            | 15,000.00      |            | 0.00           |            | 15,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 071100308091 S SERVICIO ESPECIALIZADO DE INGENIERIA INDUSTRIAL                   |      |                                                               |  |                     |  |                 |  |            | 15,000.00      |            | 0.00           |            | 15,000.00      |            | 0.00           |            | 15,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 071100434458 S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                      |      |                                                               |  |                     |  |                 |  |            | 15,000.00      |            | 0.00           |            | 15,000.00      |            | 0.00           |            | 15,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| Meja: 49 - PROTEGER LA SALUD PUBLICA Y EL MEDIO AMBIENTE                         |      |                                                               |  |                     |  |                 |  |            | 52,784.00      |            | 0.00           |            | 52,784.00      |            | 0.00           |            | 52,784.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| Actividad Operativa: C0036 - PROTEGER LA SALUD PUBLICA Y EL MEDIO AMBIENTE       |      |                                                               |  |                     |  |                 |  |            | 52,784.00      |            | 47,816.00      |            | 47,816.00      |            | 47,816.00      |            | 47,816.00      |            | 47,816.00      |            | 47,816.00      |            | 0.00           |      |
| 2.3.1 99.1 99 OTROS BIENES                                                       |      |                                                               |  |                     |  |                 |  |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 030100020027 B ALAMBRE DE ACERO GALVANIZADO N° 16                                |      |                                                               |  |                     |  |                 |  |            | 400.00         |            | 0.00           | 40.00      | 400.00         |            | 0.00           | 40.00      | 400.00         |            | 0.00           | 40.00      | 400.00         |            | 0.00           |      |
| 207200120092 B POSTE DE MADERA EUCALIPTO (Eucalyptus globulus) 2 in X 6.00 m     |      |                                                               |  |                     |  |                 |  | UNIDAD     | 100.000000     |            | 0.00           | 10.00      | 1,000.00       |            | 0.00           | 10.00      | 1,000.00       |            | 0.00           | 10.00      | 1,000.00       |            | 0.00           |      |
| 290500050016 B WINCHA DE METAL 50 m                                              |      |                                                               |  |                     |  |                 |  | UNIDAD     | 120.000000     |            | 0.00           | 12.00      | 1,440.00       |            | 0.00           | 12.00      | 1,440.00       |            | 0.00           | 12.00      | 1,440.00       |            | 0.00           |      |
| 4969000320007 B FAJA ELASTICA LUMBAR                                             |      |                                                               |  |                     |  |                 |  | UNIDAD     | 60.000000      |            | 0.00           | 20.00      | 1,200.00       |            | 0.00           | 20.00      | 1,200.00       |            | 0.00           | 20.00      | 1,200.00       |            | 0.00           |      |
| 731500040117 B REMOVEDOR DE GRASA                                                |      |                                                               |  |                     |  |                 |  | GALON      | 90.000000      |            | 0.00           | 10.00      | 900.00         |            | 0.00           | 10.00      | 900.00         |            | 0.00           | 10.00      | 900.00         |            | 0.00           |      |
| 737000010005 B COLA SINTETICA X 1 kg                                             |      |                                                               |  |                     |  |                 |  | UNIDAD     | 5.000000       |            | 0.00           | 12.00      | 60.00          |            | 0.00           | 12.00      | 60.00          |            | 0.00           | 12.00      | 60.00          |            | 0.00           |      |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                               |  |                     |  |                 |  |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 502.00         |            | 0.00           |      |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                                |      |                                                               |  |                     |  |                 |  | SERVICIO   |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 502.00     |                | 0.00 |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                 |      |                                                               |  |                     |  |                 |  |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 0.00           |      |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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| CANTIDAD Y/O VALORES                                                 |                 |      |                                                                      |                     |            |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |
|----------------------------------------------------------------------|-----------------|------|----------------------------------------------------------------------|---------------------|------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|                                                                      |                 |      | 2025                                                                 |                     |            |                |          |                | 2026     |                |          |                |          |                | 2027     |                |          |                | 2028     |                |          |                |
| FF/Rb                                                                | Código del ítem | Tipo | Clasificador de Gastos                                               | Actividad Operativa | Meta       | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          |                |
|                                                                      |                 |      |                                                                      |                     |            | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 060500010027                                                         | S               |      | SERVICIO DE FUMIGACION Y DESRATIZACION DE AMBIENTES Y OFICINAS       | SERVICIO            |            | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 0.00           | 0.00     |                |
| 071100434798                                                         | S               |      | SERVICIO DE MONITOREO DE CALIDAD DE AIRE DE PARAMETROS               | SERVICIO            |            | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 0.00           | 0.00     |                |
| 2.3.2.7.14                                                           | 6               |      | ASESORIA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS  |                     |            | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 0.00           | 0.00     |                |
| 070100250018                                                         | S               |      | ASESORIA LEGAL                                                       | SERVICIO            |            | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 4,500.00       |          | 0.00           | 0.00     |                |
| 2.3.2.2.9.1                                                          | 1               |      | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                     |            | 41,314.00      |          | 41,314.00      |          | 41,314.00      |          | 41,314.00      |          | 41,314.00      |          | 41,314.00      |          | 41,314.00      |          | 0.00           | 0.00     |                |
| 070500030708                                                         | S               |      | SERVICIO ESPECIALIZADO EN MEDICINA VETERINARIA                       | SERVICIO            |            | 16,304.00      |          | 16,304.00      |          | 16,304.00      |          | 16,304.00      |          | 16,304.00      |          | 16,304.00      |          | 16,304.00      |          | 0.00           | 0.00     |                |
| 071100380591                                                         | S               |      | SERVICIO ESPECIALIZADO DE INGENIERIA INDUSTRIAL                      | SERVICIO            |            | 4,998.00       |          | 5,002.00       |          | 4,998.00       |          | 5,002.00       |          | 4,998.00       |          | 5,002.00       |          | 5,002.00       |          | 0.00           | 0.00     |                |
| 071100381875                                                         | S               |      | SERVICIO ESPECIALIZADO EN INGENIERIA AMBIENTAL                       | SERVICIO            |            | 4,389.00       |          | 5,002.00       |          | 4,998.00       |          | 5,002.00       |          | 4,389.00       |          | 5,002.00       |          | 5,002.00       |          | 0.00           | 0.00     |                |
| 071100434458                                                         | S               |      | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                         | SERVICIO            |            | 9,996.00       |          | 10,004.00      |          | 9,998.00       |          | 10,004.00      |          | 9,996.00       |          | 10,004.00      |          | 10,004.00      |          | 0.00           | 0.00     |                |
| 210100040069                                                         | S               |      | SERVICIO DE COORDINACION DE SERVICIOS GENERALES                      | SERVICIO            |            | 4,998.00       |          | 5,002.00       |          | 4,998.00       |          | 5,002.00       |          | 4,998.00       |          | 5,002.00       |          | 5,002.00       |          | 0.00           | 0.00     |                |
| Meta: 50 - EFECTUAR LOS REGISTROS DEL ESTADO CIVIL                   |                 |      |                                                                      |                     |            | 21,794.00      |          | 19,906.00      |          | 21,794.00      |          | 19,906.00      |          | 21,794.00      |          | 19,906.00      |          | 19,906.00      |          | 0.00           | 0.00     |                |
| Actividad Operativa: C0043 - EFECTUAR LOS REGISTROS DEL ESTADO CIVIL |                 |      |                                                                      |                     |            | 21,794.00      |          | 19,906.00      |          | 21,794.00      |          | 19,906.00      |          | 21,794.00      |          | 19,906.00      |          | 19,906.00      |          | 0.00           | 0.00     |                |
| 2.3.1.2.1                                                            | 2               |      | TEXTILES Y ACABADOS TEXTILES                                         |                     |            | 2,000.00       |          | 2,000.00       |          | 2,000.00       |          | 2,000.00       |          | 2,000.00       |          | 2,000.00       |          | 2,000.00       |          | 0.00           | 0.00     |                |
| 642900020332                                                         | B               |      | CORTINA DE TAPASOL                                                   | UNIDAD              | 500.000000 | 4.00           |          | 2,000.00       |          | 2,000.00       |          | 2,000.00       |          | 4.00           |          | 2,000.00       |          | 2,000.00       |          | 0.00           | 0.00     |                |
| 2.3.1.99.1                                                           | 99              |      | OTROS BIENES                                                         |                     |            | 4,950.00       |          | 5,050.00       |          | 4,950.00       |          | 5,050.00       |          | 4,950.00       |          | 5,050.00       |          | 5,050.00       |          | 0.00           | 0.00     |                |
| 337500050114                                                         | B               |      | REPELENTE DE INSECTOS X 100 mL                                       | UNIDAD              | 25.000000  | 199.00         |          | 5,050.00       |          | 4,950.00       |          | 5,050.00       |          | 199.00         |          | 4,950.00       |          | 5,050.00       |          | 0.00           | 0.00     |                |
| 2.3.2.4.7                                                            | 1               |      | DE MAQUINARIAS Y EQUIPOS                                             |                     |            | 498.00         |          | 502.00         |          | 498.00         |          | 502.00         |          | 498.00         |          | 502.00         |          | 502.00         |          | 0.00           | 0.00     |                |
| 601000010008                                                         | S               |      | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO             | SERVICIO            |            | 498.00         |          | 502.00         |          | 498.00         |          | 502.00         |          | 498.00         |          | 502.00         |          | 502.00         |          | 0.00           | 0.00     |                |
| 2.3.2.5.1                                                            | 1               |      | DE EDIFICIOS Y ESTRUCTURAS                                           |                     |            | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 0.00           | 0.00     |                |
| 940500040027                                                         | S               |      | ALQUILER DE LOCAL                                                    | SERVICIO            |            | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 2,100.00       |          | 0.00           | 0.00     |                |
| 2.3.2.7.10                                                           | 2               |      | ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                 |                     |            | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 0.00           | 0.00     |                |
| 100100040014                                                         | S               |      | SERVICIO DE ORGANIZACION DE EVENTOS                                  | SERVICIO            |            | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 7,500.00       |          | 0.00           | 0.00     |                |
| 2.3.2.7.11                                                           | 6               |      | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |                     |            | 2,496.00       |          | 2,504.00       |          | 2,496.00       |          | 2,504.00       |          | 2,496.00       |          | 2,504.00       |          | 2,504.00       |          | 0.00           | 0.00     |                |
| 500100050561                                                         | S               |      | SERVICIO DE IMPRESIONES EN GENERAL                                   | SERVICIO            |            | 2,496.00       |          | 2,504.00       |          | 2,496.00       |          | 2,504.00       |          | 2,496.00       |          | 2,504.00       |          | 2,504.00       |          | 0.00           | 0.00     |                |
| 2.3.2.7.14                                                           | 6               |      | ASESORIA LEGAL PARA ENTIDADES PÚBLICAS EN EL MARCO DE CONTROVERSIAS  |                     |            | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 750.00         |          | 0.00           | 0.00     |                |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA

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| CANTIDAD Y/O VALORES                                                                |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
|-------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|
| FF/Rb                                                                               |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                   |                                  |                        |                                  | 2026                   |                                  |                        |                                  | 2027                   |                                  |                        |                                  | 2028                   |                                  |                        |                                  |
| Código del ítem                                                                     | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ |
| 070100250018                                                                        | S    | ASESORIA LEGAL                                                     | SERVICIO            |                 |                        | 750.00                           |                        | 750.00                           |                        | 750.00                           |                        | 750.00                           |                        | 750.00                           |                        | 750.00                           |                        | 0.00                             |                        | 0.00                             |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS  |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 071100434458                                                                        | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       | SERVICIO            |                 |                        | 1,500.00                         |                        | 1,500.00                         |                        | 1,500.00                         |                        | 1,500.00                         |                        | 1,500.00                         |                        | 1,500.00                         |                        | 0.00                             |                        | 0.00                             |
| Meta: 51 - BRINDAR DEFENSORIA MUNICIPAL AL NIÑO Y AL ADOLESCENTE                    |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| Actividad Operativa: C0025 - BRINDAR DEFENSORIA MUNICIPAL AL NIÑO Y AL              |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 2.3. 1 1. 1 1                                                                       | 1    | ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |                     |                 |                        | 27,766.00                        |                        | 27,766.00                        |                        | 27,766.00                        |                        | 27,766.00                        |                        | 27,766.00                        |                        | 27,766.00                        |                        | 0.00                             |                        | 0.00                             |
| 091100020018                                                                        | B    | AGUA MINERAL SIN GAS x 620 mL                                      | UNIDAD              | 1.000000        | 96.00                  | 96.00                            | 104.00                 | 104.00                           | 96.00                  | 96.00                            | 104.00                 | 104.00                           | 96.00                  | 96.00                            | 104.00                 | 104.00                           | 96.00                  | 96.00                            | 104.00                 | 104.00                           |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS                                                |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 767500030190                                                                        | B    | DISCO DURO SATA 6 TB                                               | UNIDAD              | 100.000000      | 1.00                   | 100.00                           | 0.00                   | 0.00                             | 1.00                   | 100.00                           | 0.00                   | 0.00                             | 1.00                   | 100.00                           | 0.00                   | 0.00                             | 1.00                   | 100.00                           | 0.00                   | 0.00                             |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 716000010210                                                                        | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL           | EMPAQUE X 50        | 22.500000       | 4.00                   | 90.00                            | 0.00                   | 0.00                             | 4.00                   | 90.00                            | 0.00                   | 0.00                             | 4.00                   | 90.00                            | 0.00                   | 0.00                             | 4.00                   | 90.00                            | 0.00                   | 0.00                             |
| 7172000500497                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                        | EMPAQUE X 500       | 17.000000       | 12.00                  | 204.00                           | 18.00                  | 306.00                           | 12.00                  | 204.00                           | 18.00                  | 306.00                           | 12.00                  | 204.00                           | 18.00                  | 306.00                           | 12.00                  | 204.00                           | 18.00                  | 306.00                           |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSE¿ANZA                  |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 317500200065                                                                        | B    | JUEGO DIDACTICO DE BLOQUES DE CONSTRUCCION DE PLASTICO X 59 PIEZAS | UNIDAD              | 40.000000       | 18.00                  | 720.00                           | 22.00                  | 880.00                           | 18.00                  | 720.00                           | 22.00                  | 880.00                           | 18.00                  | 720.00                           | 22.00                  | 880.00                           | 18.00                  | 720.00                           | 22.00                  | 880.00                           |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSE¿ANZA                               |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 235200040011                                                                        | B    | JUEGO DE BINGO DE PLASTICO                                         | UNIDAD              | 40.000000       | 3.00                   | 120.00                           | 0.00                   | 0.00                             | 3.00                   | 120.00                           | 0.00                   | 0.00                             | 3.00                   | 120.00                           | 0.00                   | 0.00                             | 3.00                   | 120.00                           | 0.00                   | 0.00                             |
| 716000040093                                                                        | B    | LAPID DE COLOR TAMAÑO GRANDE (JUEGO X 12 COLORES) MINA DE 5 mm     | UNIDAD              | 1.000000        | 12.00                  | 12.00                            | 18.00                  | 18.00                            | 12.00                  | 12.00                            | 18.00                  | 18.00                            | 12.00                  | 12.00                            | 18.00                  | 18.00                            | 12.00                  | 12.00                            | 18.00                  | 18.00                            |
| 2.3. 1 99. 1 99 OTROS BIENES                                                        |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 501100042434                                                                        | B    | BOLSA DE POLIETILENO CON ASA 1 ¿m X 21 cm X 24 cm X 100            | UNIDAD              | 5.000000        | 5.00                   | 30.00                            | 0.00                   | 0.00                             | 5.00                   | 30.00                            | 0.00                   | 0.00                             | 5.00                   | 30.00                            | 0.00                   | 0.00                             | 5.00                   | 30.00                            | 0.00                   | 0.00                             |
| 2.3. 2 7. 9 99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS                         |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 940100040038                                                                        | S    | ALQUILER DE EQUIPO DE SONIDO                                       | SERVICIO            |                 |                        | 246.00                           |                        | 246.00                           |                        | 246.00                           |                        | 246.00                           |                        | 246.00                           |                        | 246.00                           |                        | 0.00                             |                        | 0.00                             |
| 940100040039                                                                        | S    | ALQUILER DE EQUIPO DE SONIDO Y ESCENOGRAFIA                        | SERVICIO            |                 |                        | 498.00                           |                        | 498.00                           |                        | 498.00                           |                        | 498.00                           |                        | 498.00                           |                        | 498.00                           |                        | 0.00                             |                        | 0.00                             |
| 2.3. 2 7. 14. 6 ASESOR¿A LEGAL PARA ENTIDADES P¿BLICAS EN EL MARCO DE CONTROVERSIAS |      |                                                                    |                     |                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA

NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                    |                                                                      |                        |                     |                 |                |
|-------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------|---------------------|-----------------|----------------|
| FFRb                                                                    |                                                                      | Clasificador de Gastos | Actividad Operativa | Meta            |                |
| Código del ítem                                                         | Tipo                                                                 | Descripción del Ítem   | Unidad de Medida    | Precio Unitario |                |
|                                                                         |                                                                      |                        |                     |                 |                |
| Semestre 1                                                              |                                                                      | Semestre 2             | Semestre 1          |                 | Semestre 2     |
| Cantidad                                                                | Valor Total S/                                                       | Cantidad               | Valor Total S/      | Cantidad        | Valor Total S/ |
| <b>SERVICIO</b>                                                         |                                                                      |                        |                     |                 |                |
| 070100250018                                                            | S ASESORIA LEGAL                                                     |                        | 6,000.00            | 5,000.00        | 6,000.00       |
| 2.3.2.2.9.1.1                                                           | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                        | 15,010.00           | 15,990.00       | 15,010.00      |
| 070500030013                                                            | S ATENCIONES ESPECIALIZADAS EN PSICOLOGIA                            |                        | 9,995.00            | 9,995.00        | 9,995.00       |
| 070500030033                                                            | S SERVICIO DE ASISTENCIA SOCIAL                                      |                        | 5,002.00            | 4,998.00        | 5,002.00       |
| 071100434458                                                            | S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       |                        | 4,004.00            | 3,996.00        | 4,004.00       |
| <b>Meja: 52 - FOMENTAR EL DEPORTE Y LA RECREACION</b>                   |                                                                      |                        |                     |                 |                |
|                                                                         |                                                                      |                        | 20,898.00           | 20,898.00       | 20,898.00      |
| <b>Actividad Operativa: C0040 - FOMENTAR EL DEPORTE Y LA RECREACIÓN</b> |                                                                      |                        |                     |                 |                |
| 2.3.1.1.1                                                               | ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |                        | 20,898.00           | 20,898.00       | 20,898.00      |
| 081100010094                                                            | B BEBIDA GASEOSA X 600 mL                                            |                        | 1,728.00            | 1,728.00        | 1,728.00       |
| 091100020018                                                            | B AGUA MINERAL SIN GAS X 620 mL                                      |                        | 420.00              | 420.00          | 420.00         |
| 096800010210                                                            | B GALLETAS DE SODA X 40 g APROX.                                     |                        | 312.00              | 312.00          | 312.00         |
| 2.3.2.5.1.4                                                             | DE MAQUINARIAS Y EQUIPOS                                             |                        | 600.00              | 600.00          | 600.00         |
| 940100040038                                                            | S ALQUILER DE EQUIPO DE SONIDO                                       |                        | 300.00              | 300.00          | 300.00         |
| 940100040039                                                            | S ALQUILER DE EQUIPO DE SONIDO Y ESCENOGRAFIA                        |                        | 300.00              | 300.00          | 300.00         |
| 2.3.2.7.1.1                                                             | S SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |                        | 498.00              | 498.00          | 498.00         |
| 040100010005                                                            | S SERVICIO DE ATENCION DE REFRIGERIOS                                |                        | 498.00              | 498.00          | 498.00         |
| 2.3.2.9.1.1                                                             | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                        | 15,128.00           | 15,072.00       | 15,128.00      |
| 071100434458                                                            | S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       |                        | 10,650.00           | 10,650.00       | 10,650.00      |
| 250500040034                                                            | S SERVICIO DE ENSEÑANZA DE TEATRO                                    |                        | 498.00              | 498.00          | 498.00         |
| 250500040037                                                            | S SERVICIO DE ENSEÑANZA DE VOLEY                                     |                        | 498.00              | 498.00          | 498.00         |
| 250500040038                                                            | S SERVICIO DE ENSEÑANZA DE FUTBOL                                    |                        | 498.00              | 498.00          | 498.00         |
| 250500040104                                                            | S SERVICIO DE ENSEÑANZA DE DANZAS                                    |                        | 498.00              | 498.00          | 498.00         |
| 250500040113                                                            | S SERVICIO DE ENSEÑANZA DE DANZAS FOLKLORICAS                        |                        | 498.00              | 498.00          | 498.00         |
| 250500040137                                                            | S SERVICIO DE ENSEÑANZA DE CULTURA MUSICAL                           |                        | 498.00              | 498.00          | 498.00         |
| 250500040150                                                            | S SERVICIO DE ENSEÑANZA DE EDUCACION FISICA                          |                        | 498.00              | 498.00          | 498.00         |
| 505000040153                                                            | S SERVICIO DE ENSEÑANZA DE ATLETISMO                                 |                        | 498.00              | 498.00          | 498.00         |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                        |      |                                                           |  |                     |  |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-----------------------------------------------------------------------------|------|-----------------------------------------------------------|--|---------------------|--|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FFIRb                                                                       |      | Clasificador de Gastos                                    |  | Actividad Operativa |  | Meta            | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                             | Tipo | Descripción del ítem                                      |  | Unidad de Medida    |  | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                             |      |                                                           |  |                     |  |                 | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 250500040170                                                                | S    | SERVICIO DE ENSEÑANZA DE ARTE Y CULTURA                   |  | SERVICIO            |  |                 |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 0.00            |            | 0.00            |
| 250500040177                                                                | S    | SERVICIO DE ENSEÑANZA DE DANZA MODERNA Y TRADICIONAL      |  | SERVICIO            |  |                 |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 0.00            |            | 0.00            |
| 250500040192                                                                | S    | SERVICIO DE ENSEÑANZA DE ARTES PLASTICAS                  |  | SERVICIO            |  |                 |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 0.00            |            | 0.00            |
| 250500040199                                                                | S    | SERVICIO DE ENSEÑANZA DE DANZA CONTEMPORANEA              |  | SERVICIO            |  |                 |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 0.00            |            | 0.00            |
| 250500040209                                                                | S    | SERVICIO DE ENSEÑANZA DE BASQUET                          |  | SERVICIO            |  |                 |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 496.00          |            | 502.00          |            | 0.00            |            | 0.00            |
| 600100040056                                                                | S    | SERVICIO MANTENIMIENTO Y DE LIMPIEZA DE LOCAL             |  | SERVICIO            |  |                 |            | 946.00          |            | 952.00          |            | 946.00          |            | 952.00          |            | 946.00          |            | 952.00          |            | 0.00            |            | 0.00            |
| Meta: 53 - GESTION MUNICIPAL                                                |      |                                                           |  |                     |  |                 |            | 206,400.00      |            | 0.00            |            | 207,379.95      |            | 0.00            |            | 207,379.95      |            | 0.00            |            | 0.00            |            | 0.00            |
| Actividad Operativa: C0094 - GESTIÓN MUNICIPAL-AGENCIA MUNICIPAL HUACACHINA |      |                                                           |  |                     |  |                 |            | 206,400.00      |            | 0.00            |            | 207,379.95      |            | 0.00            |            | 207,379.95      |            | 0.00            |            | 0.00            |            | 0.00            |
| 2.3.1 1 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                         |      |                                                           |  |                     |  |                 |            | 500.00          |            | 0.00            |            | 500.00          |            | 0.00            |            | 500.00          |            | 0.00            |            | 0.00            |            | 0.00            |
| 091100020018                                                                | B    | AGUA MINERAL SIN GAS X 620 mL                             |  | UNIDAD              |  | 1.000000        | 250.00     | 250.00          | 0.00       | 0.00            | 250.00     | 250.00          | 0.00       | 0.00            | 250.00     | 250.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 091100020030                                                                | B    | AGUA MINERAL SIN GAS X 20 L                               |  | UNIDAD              |  | 25.000000       | 10.00      | 250.00          | 0.00       | 0.00            | 10.00      | 250.00          | 0.00       | 0.00            | 10.00      | 250.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 2 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                        |      |                                                           |  |                     |  |                 |            | 5,000.00        |            | 0.00            |            | 5,000.00        |            | 0.00            |            | 5,000.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 899600041522                                                                | B    | PANTALON DE POLIESTER UNISEX                              |  | UNIDAD              |  | 86.000000       | 26.00      | 2,126.00        | 0.00       | 0.00            | 26.00      | 2,126.00        | 0.00       | 0.00            | 26.00      | 2,126.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 899600070300                                                                | B    | CHALECO DE DRIL UNISEX COLOR AZUL                         |  | UNIDAD              |  | 55.000000       | 22.00      | 1,210.00        | 0.00       | 0.00            | 22.00      | 1,210.00        | 0.00       | 0.00            | 22.00      | 1,210.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 899600080089                                                                | B    | CAMISETA DE ALGODON MANGA LARGA                           |  | UNIDAD              |  | 55.000000       | 30.00      | 1,650.00        | 0.00       | 0.00            | 30.00      | 1,650.00        | 0.00       | 0.00            | 30.00      | 1,650.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 899600090103                                                                | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO CUELLO EN V |  | UNIDAD              |  | 1.000000        | 15.00      | 15.00           | 0.00       | 0.00            | 15.00      | 15.00           | 0.00       | 0.00            | 15.00      | 15.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 2 1 3 CALZADO                                                         |      |                                                           |  |                     |  |                 |            | 5,900.00        |            | 0.00            |            | 5,900.00        |            | 0.00            |            | 5,900.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 890200050004                                                                | B    | ZAPATILLA DE CUERO TIPO MOCASIN PARA CABALLERO            |  | PAR                 |  | 53.500000       | 1.00       | 56.50           | 0.00       | 0.00            | 1.00       | 56.50           | 0.00       | 0.00            | 1.00       | 56.50           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 890200050210                                                                | B    | ZAPATILLA DE TELA Y CUERO UNISEX                          |  | PAR                 |  | 89.900000       | 65.00      | 5,843.50        | 0.00       | 0.00            | 65.00      | 5,843.50        | 0.00       | 0.00            | 65.00      | 5,843.50        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 5 3 1 ASEO, LIMPIEZA Y TOCADOR                                        |      |                                                           |  |                     |  |                 |            | 8,300.00        |            | 0.00            |            | 8,300.00        |            | 0.00            |            | 8,300.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 133000120090                                                                | B    | LIMPIADOR QUITASARRO                                      |  | GALON               |  | 22.000000       | 20.00      | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 133000160080                                                                | B    | DETERGENTE GRANULADO X 15 kg                              |  | UNIDAD              |  | 99.000000       | 15.00      | 1,350.00        | 0.00       | 0.00            | 15.00      | 1,350.00        | 0.00       | 0.00            | 15.00      | 1,350.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 133000240023                                                                | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal               |  | UNIDAD              |  | 4.700000        | 1.00       | 6.72            | 0.00       | 0.00            | 1.00       | 6.72            | 0.00       | 0.00            | 1.00       | 6.72            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 133000240060                                                                | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10%                       |  | LITRO               |  | 15.000000       | 15.00      | 225.00          | 0.00       | 0.00            | 15.00      | 225.00          | 0.00       | 0.00            | 15.00      | 225.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 135000050025                                                                | B    | ESCOBA DE CERDA O PAJA 20 cm                              |  | UNIDAD              |  | 40.000000       | 30.00      | 1,200.00        | 0.00       | 0.00            | 30.00      | 1,200.00        | 0.00       | 0.00            | 30.00      | 1,200.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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| CANTIDAD Y/O VALORES                                   |                 |                                                                              |                        |                     |                  |                         |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------|-----------------|------------------------------------------------------------------------------|------------------------|---------------------|------------------|-------------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                  | Código del ítem | Tipo                                                                         | Clasificador de Gastos | Actividad Operativa | Unidad de Medida | Meta<br>Precio Unitario | 2025       |                | 2026       |                | 2027       |                | 2028       |                |            |                |            |                |
|                                                        |                 |                                                                              |                        |                     |                  |                         | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                        |                 |                                                                              |                        |                     |                  |                         | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 135000050050                                           | B               | ESCOBA BAJA POLICIA                                                          |                        | UNIDAD              |                  | 17,000000               | 30,00      | 510,00         | 0,00       | 0,00           | 30,00      | 510,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 135000050052                                           | B               | ESCOBA BAJA POLICIA DE 7 PITAS                                               |                        | UNIDAD              |                  | 35,000000               | 27,00      | 945,00         | 0,00       | 0,00           | 27,00      | 945,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 135000060119                                           | B               | ESCOBILLA DE PLASTICO PARA INODORO CON BASE                                  |                        | UNIDAD              |                  | 4,000000                | 10,00      | 40,00          | 0,00       | 0,00           | 10,00      | 40,00          | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 135000130003                                           | B               | RECOGEDOR DE METAL TAMAÑO GRANDE                                             |                        | UNIDAD              |                  | 21,470000               | 30,00      | 644,28         | 0,00       | 0,00           | 30,00      | 644,28         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 135000140148                                           | B               | JUEGO TRAPEADOR COMPLETO (MOPA DE PISO ATRAPA POLVO 30 cm + MANGO DE MADERA) |                        | UNIDAD              |                  | 35,000000               | 25,00      | 875,00         | 0,00       | 0,00           | 25,00      | 875,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 133200100134                                           | B               | JABON LIQUIDO DESENGRASANTE PARA MANOS X 4 L                                 |                        | UNIDAD              |                  | 20,000000               | 20,00      | 400,00         | 0,00       | 0,00           | 20,00      | 400,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 139200160325                                           | B               | PAPEL TOALLA HOJA SIMPLE BLANCO X 150 m                                      |                        | UNIDAD              |                  | 4,000000                | 25,00      | 100,00         | 0,00       | 0,00           | 25,00      | 100,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 139200470042                                           | B               | PROTECTOR SOLAR FPS 100 X 118 mL APROX.                                      |                        | UNIDAD              |                  | 15,000000               | 30,00      | 564,00         | 0,00       | 0,00           | 30,00      | 564,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 501100042406                                           | B               | BOLSA DE POLIETILENO 0,05 µm X 50 cm X 70 cm COLOR NEGRO                     |                        | UNIDAD              |                  | 20,000000               | 50,00      | 1,000,00       | 0,00       | 0,00           | 50,00      | 1,000,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 2.3. 1 99. 1 1 HERRAMIENTAS                            |                 |                                                                              |                        |                     |                  |                         |            | 2,500,00       | 0,00       | 0,00           |            | 2,500,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 065200020002                                           | B               | MACHETE TIPO CAÑERO                                                          |                        | UNIDAD              |                  | 35,000000               | 8,00       | 280,00         | 0,00       | 0,00           | 8,00       | 280,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 065200070005                                           | B               | TIJERA PARA PODAR GRANDE                                                     |                        | UNIDAD              |                  | 80,000000               | 15,00      | 1,350,00       | 0,00       | 0,00           | 15,00      | 1,350,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 065200070020                                           | B               | TIJERA PARA PODAR DE 6 in                                                    |                        | UNIDAD              |                  | 55,000000               | 9,00       | 495,00         | 0,00       | 0,00           | 9,00       | 495,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 411000010012                                           | B               | ARCO DE SIERRA DE 12 in                                                      |                        | UNIDAD              |                  | 12,000000               | 17,00      | 204,00         | 0,00       | 0,00           | 17,00      | 204,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 411000030016                                           | B               | SERRUCHO 18 in                                                               |                        | UNIDAD              |                  | 30,000000               | 5,00       | 150,00         | 0,00       | 0,00           | 5,00       | 150,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 419000010007                                           | B               | ALICATE DE CORTE 6 in                                                        |                        | UNIDAD              |                  | 1,000000                | 21,00      | 21,00          | 0,00       | 0,00           | 21,00      | 21,00          | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 2.3. 1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES |                 |                                                                              |                        |                     |                  |                         |            | 7,320,00       | 0,00       | 0,00           |            | 7,320,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 858500010186                                           | B               | BANDERA NACIONAL DE LANILLA TEXTURIZADA 1,00 m X 1,45 m                      |                        | UNIDAD              |                  | 1,000000                | 155,00     | 155,00         | 0,00       | 0,00           | 155,00     | 155,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 858500010259                                           | B               | BANDERA NACIONAL DE LANILLA 92 cm X 1,80 cm APROX.                           |                        | UNIDAD              |                  | 450,000000              | 10,00      | 4,500,00       | 0,00       | 0,00           | 10,00      | 4,500,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 858500010261                                           | B               | BANDERA NACIONAL DE LANILLA 1,00 m X 1,50 m                                  |                        | UNIDAD              |                  | 205,000000              | 13,00      | 2,665,00       | 0,00       | 0,00           | 13,00      | 2,665,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 2.3. 1 99. 1 99 OTROS BIENES                           |                 |                                                                              |                        |                     |                  |                         |            | 29,979,95      | 0,00       | 0,00           |            | 29,979,95      | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 030100020029                                           | B               | ALAMBRE DE ACERO GALVANIZADO 1/32 in                                         |                        | METRO               |                  | 0,050000                | 1,00       | 0,05           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 154800010001                                           | B               | CANDADO X 30 mm                                                              |                        | UNIDAD              |                  | 20,000000               | 25,00      | 500,00         | 0,00       | 0,00           | 25,00      | 500,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 290500060015                                           | B               | WINCHA DE METAL 5 m                                                          |                        | UNIDAD              |                  | 9,000000                | 15,00      | 135,00         | 0,00       | 0,00           | 15,00      | 135,00         | 0,00       | 0,00           | 0,00       | 0,00           |            |                |
| 337500050114                                           | B               | REPELENTE DE INSECTOS X 100 mL                                               |                        | UNIDAD              |                  | 25,000000               | 225,00     | 5,560,00       | 0,00       | 0,00           | 225,00     | 5,560,00       | 0,00       | 0,00           | 0,00       | 0,00           |            |                |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                                |      |                                                                               |  |                     |                 |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |                        |                               |  |
|-------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------|--|---------------------|-----------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|------------------------|-------------------------------|--|
| FFIRb                                                                               |      | Clasificador de Gastos                                                        |  | Actividad Operativa |                 | Meta                   | 2025                          |                        |                               | 2026                   |                               |                        | 2027                          |                        |                               | 2028                   |                               |  |
| Código del ítem                                                                     | Tipo | Descripción del ítem                                                          |  | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 2<br>Valor Total \$/ | Semestre 1<br>Cantidad | Semestre 2<br>Valor Total \$/ |  |
| 511000150320                                                                        | B    | ESPATULA DE ACERO INOXIDABLE TAMAÑO MEDIANO                                   |  | UNIDAD              | 9,000000        | 25,00                  | 200,00                        | 0,00                   | 0,00                          | 25,00                  | 200,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 646300090067                                                                        | B    | ESTANTE DE ANGULO RANURADO DE METAL DE 2.45 m X 1.20 m X 30 cm                |  | UNIDAD              | 2,590,000000    | 5,00                   | 12,950,00                     | 0,00                   | 0,00                          | 5,00                   | 12,950,00                     | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500010053                                                                        | B    | PINTURA ESMALTE SINTETICO                                                     |  | GALON               | 60,000000       | 15,00                  | 900,00                        | 0,00                   | 0,00                          | 15,00                  | 900,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500010081                                                                        | B    | PINTURA TRAFICO COLOR BLANCO                                                  |  | GALON               | 51,330000       | 15,00                  | 769,95                        | 0,00                   | 0,00                          | 15,00                  | 769,95                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500010715                                                                        | B    | PINTURA EN SPRAY X 400 mL                                                     |  | UNIDAD              | 12,000000       | 15,00                  | 180,00                        | 0,00                   | 0,00                          | 15,00                  | 180,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500010721                                                                        | B    | PINTURA ESMALTE                                                               |  | GALON               | 75,000000       | 25,00                  | 1,875,00                      | 0,00                   | 0,00                          | 25,00                  | 1,875,00                      | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500010724                                                                        | B    | PINTURA ESMALTE GLOSS                                                         |  | GALON               | 98,000000       | 15,00                  | 1,470,00                      | 0,00                   | 0,00                          | 25,00                  | 2,450,00                      | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500030025                                                                        | B    | BARNIZ X 1/4 gal                                                              |  | UNIDAD              | 12,000000       | 15,00                  | 180,00                        | 0,00                   | 0,00                          | 15,00                  | 180,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 731500040028                                                                        | B    | DISOLVENTE PARA PINTURA TRAFICO                                               |  | GALON               | 38,000000       | 15,00                  | 570,00                        | 0,00                   | 0,00                          | 15,00                  | 570,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 737000050015                                                                        | B    | PEGAMENTO PARA PVC X 1/4 gal                                                  |  | UNIDAD              | 64,000000       | 15,00                  | 960,00                        | 0,00                   | 0,00                          | 15,00                  | 960,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 737100010002                                                                        | B    | RODILLO PARA PINTAR DE 6 in                                                   |  | UNIDAD              | 15,000000       | 15,00                  | 240,00                        | 0,00                   | 0,00                          | 15,00                  | 240,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 737100020003                                                                        | B    | BROCHA 3 in                                                                   |  | UNIDAD              | 8,500000        | 20,00                  | 170,00                        | 0,00                   | 0,00                          | 20,00                  | 170,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 737100060010                                                                        | B    | PISTOLA DE ALTA PRESION PARA PINTAR                                           |  | UNIDAD              | 150,000000      | 15,00                  | 2,250,00                      | 0,00                   | 0,00                          | 15,00                  | 2,250,00                      | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 2.3. 2. 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                               |  |                     |                 | 147,880.00             | 0.00                          | 0.00                   | 147,880.00                    | 0.00                   | 0.00                          | 147,880.00             | 0.00                          | 0.00                   | 0.00                          | 0.00                   |                               |  |
| 071100381801                                                                        | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                                  |  | SERVICIO            |                 | 30,000.00              | 0.00                          | 0.00                   | 30,000.00                     | 0.00                   | 0.00                          | 30,000.00              | 0.00                          | 0.00                   | 0.00                          | 0.00                   | 0.00                          |  |
| 071100386381                                                                        | S    | SERVICIO DE FISCALIZADOR EN AVENIDAS Y CALLES                                 |  | SERVICIO            |                 | 58,940.00              | 0.00                          | 0.00                   | 58,940.00                     | 0.00                   | 0.00                          | 58,940.00              | 0.00                          | 0.00                   | 0.00                          | 0.00                   | 0.00                          |  |
| 210100040051                                                                        | S    | SERVICIO DE SUPERVISION DE TRABAJO DE CAMPO - LIMPIEZA DE CANALES Y SIMILARES |  | SERVICIO            |                 | 58,940.00              | 0.00                          | 0.00                   | 58,940.00                     | 0.00                   | 0.00                          | 58,940.00              | 0.00                          | 0.00                   | 0.00                          | 0.00                   | 0.00                          |  |
| Meta: 54 - IMPLEMENTACION DE BIBLIOTECA MUNICIPAL                                   |      |                                                                               |  |                     |                 | 3,965.00               | 3,535.00                      | 3,535.00               | 3,965.00                      | 3,965.00               | 3,535.00                      | 3,965.00               | 3,535.00                      | 3,535.00               | 3,965.00                      | 3,535.00               | 3,535.00                      |  |
| Actividad Operativa: C0041 - IMPLEMENTACIÓN DE BIBLIOTECA MUNICIPAL                 |      |                                                                               |  |                     |                 | 3,965.00               | 3,535.00                      | 3,535.00               | 3,965.00                      | 3,965.00               | 3,535.00                      | 3,965.00               | 3,535.00                      | 3,535.00               | 3,965.00                      | 3,535.00               | 3,535.00                      |  |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                               |      |                                                                               |  |                     |                 | 1,539.00               | 1,585.00                      | 1,585.00               | 1,539.00                      | 1,539.00               | 1,585.00                      | 1,539.00               | 1,585.00                      | 1,585.00               | 1,539.00                      | 1,585.00               | 1,585.00                      |  |
| 091100010094                                                                        | B    | BEBIDA CASEOSA X 600 mL                                                       |  | UNIDAD              | 3,500000        | 245,00                 | 861,00                        | 254,00                 | 889,00                        | 245,00                 | 861,00                        | 254,00                 | 889,00                        | 245,00                 | 861,00                        | 254,00                 | 889,00                        |  |
| 091100020018                                                                        | B    | AGUA MINERAL SIN GAS X 620 mL                                                 |  | UNIDAD              | 1,000000        | 559,00                 | 559,00                        | 556,00                 | 556,00                        | 559,00                 | 556,00                        | 559,00                 | 556,00                        | 559,00                 | 556,00                        | 559,00                 | 556,00                        |  |
| 096800010210                                                                        | B    | GALLETA DE SODA X 40 g APROX.                                                 |  | UNIDAD              | 1,000000        | 120,00                 | 120,00                        | 130,00                 | 130,00                        | 120,00                 | 120,00                        | 130,00                 | 130,00                        | 120,00                 | 120,00                        | 130,00                 | 130,00                        |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |                                                                               |  |                     |                 | 500.00                 | 0.00                          | 0.00                   | 500.00                        | 500.00                 | 0.00                          | 0.00                   | 0.00                          | 0.00                   | 0.00                          | 0.00                   |                               |  |
| 894400020139                                                                        | B    | GORRO DE DRIL UNISEX                                                          |  | UNIDAD              | 18,000000       | 5,00                   | 90,00                         | 0,00                   | 0,00                          | 5,00                   | 90,00                         | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |
| 899600070318                                                                        | B    | CHALECO DE DRIL UNISEX                                                        |  | UNIDAD              | 62,000000       | 5,00                   | 310,00                        | 0,00                   | 0,00                          | 5,00                   | 310,00                        | 0,00                   | 0,00                          | 0,00                   | 0,00                          | 0,00                   | 0,00                          |  |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                     |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|--------------------------------------------------------------------------|-----------------|------|--------------------------------------------------------|---------------------|----------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|-----------|----------|----------|------|------|------|------|------|------|------|------|
| FF/Rb                                                                    | Código del ítem | Tipo | Descripción del ítem                                   | Actividad Operativa | Meta     | 2025                   |                   |                        | 2026              |                        |                   | 2027                   |                   |                        | 2028              |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          |                 |      |                                                        |                     |          | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 899600080088    | B    | CAMISETA DE ALGODON MANGA CORTA                        |                     | UNIDAD   | 45.00                  | 0.00              | 0.00                   | 45.00             | 0.00                   | 0.00              | 45.00                  | 0.00              | 0.00                   | 45.00             | 0.00                   | 0.00              | 0.00      | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 899600080089    | B    | CAMISETA DE ALGODON MANGA LARGA                        |                     | UNIDAD   | 55.00                  | 0.00              | 0.00                   | 55.00             | 0.00                   | 0.00              | 55.00                  | 0.00              | 0.00                   | 55.00             | 0.00                   | 0.00              | 55.00     | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2 5. 1 99 DE OTROS BIENES Y ACTIVOS                                  |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 940100040038    | S    | ALQUILER DE EQUIPO DE SONIDO                           |                     | SERVICIO | 648.00                 | 1,656.00          | 1,656.00               | 648.00            | 652.00                 | 652.00            | 648.00                 | 652.00            | 652.00                 | 648.00            | 652.00                 | 652.00            | 648.00    | 652.00   | 652.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 940100040039    | S    | ALQUILER DE EQUIPO DE SONIDO Y ESCENOGRAFIA            |                     | SERVICIO | 996.00                 | 1,004.00          | 1,004.00               | 996.00            | 1,004.00               | 1,004.00          | 996.00                 | 1,004.00          | 1,004.00               | 996.00            | 1,004.00               | 1,004.00          | 996.00    | 1,004.00 | 1,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                           |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 100100010008    | S    | SERVICIO DE ATENCION PARA EVENTOS DIVERSOS             |                     | SERVICIO | 174.00                 | 183.00            | 183.00                 | 174.00            | 183.00                 | 183.00            | 174.00                 | 183.00            | 183.00                 | 174.00            | 183.00                 | 183.00            | 174.00    | 183.00   | 183.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO         |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 500100050561    | S    | SERVICIO DE IMPRESIONES EN GENERAL                     |                     | SERVICIO | 108.00                 | 111.00            | 111.00                 | 108.00            | 111.00                 | 111.00            | 108.00                 | 111.00            | 111.00                 | 108.00            | 111.00                 | 111.00            | 108.00    | 111.00   | 111.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Meta: 55 - FISCALIZAR EL CUMPLIMIENTO DE DISPOSICIONES MUNICIPALES       |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
| Actividad Operativa: C0035 - FISCALIZAR EL CUMPLIMIENTO DE DISPOSICIONES |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
| 2.3.1 99. 1 99 OTROS BIENES                                              |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 030100020017    | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                     |                     | METRO    | 10,620.00              | 0.00              | 0.00                   | 10,620.00         | 0.00                   | 0.00              | 10,620.00              | 0.00              | 0.00                   | 10,620.00         | 0.00                   | 0.00              | 10,620.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 154800010001    | B    | CANDADO X 30 mm                                        |                     | UNIDAD   | 5.00                   | 120.00            | 0.00                   | 5.00              | 120.00                 | 0.00              | 5.00                   | 120.00            | 120.00                 | 5.00              | 120.00                 | 120.00            | 5.00      | 120.00   | 120.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 207200061521    | B    | LEÑA DE EUCALIPTO                                      |                     | UNIDAD   | 9.00                   | 210.00            | 0.00                   | 9.00              | 210.00                 | 0.00              | 9.00                   | 210.00            | 210.00                 | 9.00              | 210.00                 | 210.00            | 9.00      | 210.00   | 210.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 239400090007    | B    | SILBATO                                                |                     | UNIDAD   | 90.00                  | 6,300.00          | 0.00                   | 90.00             | 6,300.00               | 0.00              | 90.00                  | 6,300.00          | 6,300.00               | 90.00             | 6,300.00               | 6,300.00          | 90.00     | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 501100040448    | B    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.00 m COLOR NEGRO |                     | UNIDAD   | 65.00                  | 1,550.00          | 0.00                   | 65.00             | 1,550.00               | 0.00              | 65.00                  | 1,550.00          | 1,550.00               | 65.00             | 1,550.00               | 1,550.00          | 65.00     | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 501100080112    | B    | BOLSA DE POLIPROPILENO 2 µm X 20 cm X 25 cm X 100      |                     | UNIDAD   | 99.00                  | 1,055.00          | 0.00                   | 99.00             | 1,055.00               | 0.00              | 99.00                  | 1,055.00          | 1,055.00               | 99.00             | 1,055.00               | 1,055.00          | 99.00     | 1,055.00 | 1,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 504100010003    | B    | BOTELLA DE PLASTICO CON TAPA 500 mL                    |                     | UNIDAD   | 50.00                  | 35.00             | 0.00                   | 50.00             | 35.00                  | 0.00              | 50.00                  | 35.00             | 35.00                  | 50.00             | 35.00                  | 35.00             | 50.00     | 35.00    | 35.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES        |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 940100040038    | S    | ALQUILER DE EQUIPO DE SONIDO                           |                     | SERVICIO | 7,700.00               | 7,700.00          | 7,700.00               | 7,700.00          | 7,700.00               | 7,700.00          | 7,700.00               | 7,700.00          | 7,700.00               | 7,700.00          | 7,700.00               | 7,700.00          | 7,700.00  | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                         |                 |      |                                                        |                     |          |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |           |          |          |      |      |      |      |      |      |      |      |
|                                                                          | 071100380137    | S    | SERVICIO ESPECIALIZADO EN TEMAS DE ELECTRICIDAD        |                     | SERVICIO | 246.00                 | 0.00              | 0.00                   | 246.00            | 0.00                   | 0.00              | 246.00                 | 0.00              | 0.00                   | 246.00            | 0.00                   | 0.00              | 246.00    | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 071100380157    | S    | SERVICIO ESPECIALIZADO EN DESARROLLO TURISTICO         |                     | SERVICIO | 246.00                 | 0.00              | 0.00                   | 246.00            | 0.00                   | 0.00              | 246.00                 | 0.00              | 0.00                   | 246.00            | 0.00                   | 0.00              | 246.00    | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                                                                          | 071100437329    | S    | SERVICIO DE TRANSPORTE Y TRASLADO DE BIENES            |                     | SERVICIO | 4,482.00               | 0.00              | 0.00                   | 4,482.00          | 0.00                   | 0.00              | 4,482.00               | 0.00              | 0.00                   | 4,482.00          | 0.00                   | 0.00              | 4,482.00  | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES                                                           |      |                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |      |      |
|--------------------------------------------------------------------------------|------|----------------------------------------------------|--|---------------------|-----------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|---------------------|----------------------------|------|------|
| FFIRb                                                                          |      | Clasificador de Gastos                             |  | Actividad Operativa |                 | Meta                |                            | 2025                |                            |                     | 2026                       |                     |                            | 2027                |                            |                     | 2028                       |      |      |
| Código del ítem                                                                | Tipo | Descripción del ítem                               |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Semestre 1 Valor Total \$/ | Semestre 2 Cantidad | Semestre 2 Valor Total \$/ | Semestre 1 Cantidad | Semestre 1 Valor Total \$/ | Semestre 2 Cantidad | Semestre 2 Valor Total \$/ | Semestre 1 Cantidad | Semestre 1 Valor Total \$/ | Semestre 2 Cantidad | Semestre 2 Valor Total \$/ |      |      |
| 716000010195                                                                   | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA      |  | UNIDAD              | 0.600000        | 5.00                | 3.00                       | 4.00                | 2.40                       | 6.00                | 3.60                       | 4.00                | 2.40                       | 5.00                | 3.00                       | 4.00                | 2.40                       | 0.00 | 0.00 |
| 716000010197                                                                   | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA  |  | UNIDAD              | 1.190000        | 5.00                | 5.90                       | 0.00                | 0.00                       | 5.00                | 5.90                       | 0.00                | 0.00                       | 5.00                | 5.90                       | 0.00                | 0.00                       | 0.00 | 0.00 |
| 716000060389                                                                   | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA            |  | UNIDAD              | 2.500000        | 5.00                | 15.00                      | 1.00                | 2.50                       | 6.00                | 15.00                      | 1.00                | 2.50                       | 5.00                | 15.00                      | 0.00                | 0.00                       | 0.00 | 0.00 |
| 717200050227                                                                   | B    | PAPEL BOND 75 g TAMAÑO A4                          |  | EMPAQUE X 500       | 12.000000       | 36.00               | 432.00                     | 44.00               | 528.00                     | 36.00               | 432.00                     | 44.00               | 528.00                     | 39.00               | 432.00                     | 44.00               | 528.00                     | 0.00 | 0.00 |
| 717200050497                                                                   | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS        |  | EMPAQUE X 500       | 17.000000       | 1.00                | 17.00                      | 0.00                | 0.00                       | 1.00                | 17.00                      | 0.00                | 0.00                       | 1.00                | 17.00                      | 0.00                | 0.00                       | 0.00 | 0.00 |
| 2.3.1 5.4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                            |      |                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |      |      |
| 070400190038                                                                   | B    | CINTA AISLANTE VULCANIZANTE 0.19 mm X 19 mm X 5 m  |  | UNIDAD              | 95.000000       | 5.00                | 570.00                     | 3.00                | 285.00                     | 6.00                | 570.00                     | 3.00                | 285.00                     | 5.00                | 570.00                     | 3.00                | 285.00                     | 0.00 | 0.00 |
| 281600210053                                                                   | B    | CORDON MELLIZO N° 16 X 100 m                       |  | UNIDAD              | 600.000000      | 2.00                | 1,200.00                   | 0.00                | 0.00                       | 2.00                | 1,200.00                   | 0.00                | 0.00                       | 2.00                | 1,200.00                   | 0.00                | 0.00                       | 0.00 | 0.00 |
| 281600210079                                                                   | B    | CABLE VULCANIZADO 2 X 12 AWG                       |  | METRO               | 850.000000      | 3.00                | 2,550.00                   | 0.00                | 0.00                       | 3.00                | 2,550.00                   | 0.00                | 0.00                       | 3.00                | 2,550.00                   | 0.00                | 0.00                       | 0.00 | 0.00 |
| 281600450014                                                                   | B    | CABLE DE EXTENSION DE 4 HILOS                      |  | METRO               | 250.000000      | 4.00                | 1,000.00                   | 0.00                | 0.00                       | 4.00                | 1,000.00                   | 0.00                | 0.00                       | 4.00                | 1,000.00                   | 0.00                | 0.00                       | 0.00 | 0.00 |
| 283400010007                                                                   | B    | CAJA DE PVC PARA ADOSAR LLAVE TERMOMAGNETICA       |  | UNIDAD              | 30.000000       | 5.00                | 150.00                     | 1.00                | 30.00                      | 6.00                | 180.00                     | 1.00                | 30.00                      | 5.00                | 150.00                     | 1.00                | 30.00                      | 0.00 | 0.00 |
| 285000040212                                                                   | B    | CONTACTOR TERMOMAGNETICO 32 A                      |  | UNIDAD              | 47.200000       | 5.00                | 236.20                     | 3.00                | 141.60                     | 6.00                | 283.20                     | 3.00                | 141.60                     | 5.00                | 236.20                     | 3.00                | 141.60                     | 0.00 | 0.00 |
| 285000070031                                                                   | B    | LLAVE CUCHILLA TRIFASICA 32 A                      |  | UNIDAD              | 53.100000       | 2.00                | 106.20                     | 0.00                | 0.00                       | 2.00                | 106.20                     | 0.00                | 0.00                       | 2.00                | 106.20                     | 0.00                | 0.00                       | 0.00 | 0.00 |
| 2.3.1 6.1 3 DE CONSTRUCCION Y MAQUINAS                                         |      |                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |      |      |
| 030100020027                                                                   | B    | ALAMBRE DE ACERO GALVANIZADO N° 16                 |  | KILOGRAMO           | 10.000000       | 45.00               | 450.00                     | 52.00               | 520.00                     | 45.00               | 450.00                     | 52.00               | 520.00                     | 45.00               | 450.00                     | 52.00               | 520.00                     | 0.00 | 0.00 |
| 034000240023                                                                   | B    | VARILLA DE FIERRO LISO DE 1/2 in                   |  | METRO               | 30.000000       | 5.00                | 150.00                     | 14.00               | 420.00                     | 6.00                | 180.00                     | 14.00               | 420.00                     | 5.00                | 150.00                     | 14.00               | 420.00                     | 0.00 | 0.00 |
| 034000240045                                                                   | B    | VARILLA DE FIERRO REDONDO 1/4 in X 9 m             |  | UNIDAD              | 1.000000        | 1,050.00            | 1,050.00                   | 1,050.00            | 1,050.00                   | 1,050.00            | 1,050.00                   | 1,050.00            | 1,050.00                   | 1,050.00            | 1,050.00                   | 1,050.00            | 1,050.00                   | 0.00 | 0.00 |
| 201700050008                                                                   | B    | MALLA RASCHEL AL 90% 3 m X 100 m                   |  | UNIDAD              | 1,200.000000    | 3.00                | 3,600.00                   | 0.00                | 0.00                       | 3.00                | 3,600.00                   | 0.00                | 0.00                       | 3.00                | 3,600.00                   | 0.00                | 0.00                       | 0.00 | 0.00 |
| 203400030001                                                                   | B    | CAL                                                |  | KILOGRAMO           | 18.000000       | 24.00               | 432.00                     | 25.00               | 450.00                     | 24.00               | 432.00                     | 25.00               | 450.00                     | 24.00               | 432.00                     | 25.00               | 450.00                     | 0.00 | 0.00 |
| 405700060269                                                                   | B    | SOLDADURA ELECTRODO 6011P X 1/8 in                 |  | KILOGRAMO           | 450.000000      | 4.00                | 1,800.00                   | 0.00                | 0.00                       | 4.00                | 1,800.00                   | 0.00                | 0.00                       | 4.00                | 1,800.00                   | 0.00                | 0.00                       | 0.00 | 0.00 |
| 2.3.1 6.1 99 OTROS ACCESORIOS Y REPUESTOS                                      |      |                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |      |      |
| 022900020053                                                                   | B    | DISCO DIAMANTADO PARA CORTE ASFALTO/CONCRETO 16 in |  | UNIDAD              | 50.000000       | 12.00               | 600.00                     | 0.00                | 0.00                       | 12.00               | 600.00                     | 0.00                | 0.00                       | 12.00               | 600.00                     | 0.00                | 0.00                       | 0.00 | 0.00 |
| 2.3.1 8.2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |      |      |
| 493700060051                                                                   | B    | LLAVE TERMICA TRIFASICA PARA AUTOCLAVE             |  | UNIDAD              | 120.000000      | 5.00                | 720.00                     | 14.00               | 1,680.00                   | 6.00                | 720.00                     | 14.00               | 1,680.00                   | 5.00                | 720.00                     | 14.00               | 1,680.00                   | 0.00 | 0.00 |
| 2.3.1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                          |      |                                                    |  |                     |                 |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |                     |                            |      |      |
| 852100010007                                                                   | B    | MEDALLA CON ESTUCHE                                |  | UNIDAD              | 50.000000       | 4.00                | 300.00                     | 14.00               | 700.00                     | 6.00                | 300.00                     | 14.00               | 700.00                     | 4.00                | 300.00                     | 14.00               | 700.00                     | 0.00 | 0.00 |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                               |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-------------------------------------------------------------------|--|---------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                            |  | Actividad Operativa |                 | Meta       |                | 2025       |                |            | 2026           |            |                | 2027       |                |            | 2028           |            |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                              |  | Unidad de Medida    | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                   |  |                     |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 852100040262                                                                       | B    | TROFEO DE VIDRIO 20 mm X 20 cm X 20 cm CON BASE DE VIDRIO         |  | UNIDAD              | 250.000000      | 4.00       | 1,000.00       | 0.00       | 0.00           | 4.00       | 1,000.00       | 0.00       | 0.00           | 4.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.2.2.4.3 SERVICIOS DE IMAGEN INSTITUCIONAL                                    |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 150100030013                                                                       | S    | SERVICIO DE PUBLICIDAD EN DIFUSION LOCAL POR PERIFONEO            |  | SERVICIO            |                 |            | 495.00         |            | 502.00         |            | 495.00         |            | 502.00         |            | 495.00         |            | 502.00         |            | 495.00         |            | 502.00         |
| 2.3.2.2.7.10.99 OTRAS ATENCIONES Y CELEBRACIONES                                   |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 021700030007                                                                       | S    | SERVICIO DE DECORACION DE TOLDO                                   |  | SERVICIO            |                 |            | 995.00         |            | 1,004.00       |            | 995.00         |            | 1,004.00       |            | 995.00         |            | 1,004.00       |            | 995.00         |            | 1,004.00       |
| 100100010008                                                                       | S    | SERVICIO DE ATENCION PARA EVENTOS DIVERSOS                        |  | SERVICIO            |                 |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |
| 100100040014                                                                       | S    | SERVICIO DE ORGANIZACION DE EVENTOS                               |  | SERVICIO            |                 |            | 2,495.00       |            | 2,504.00       |            | 2,495.00       |            | 2,504.00       |            | 2,495.00       |            | 2,504.00       |            | 2,495.00       |            | 2,504.00       |
| 2.3.2.2.7.11.5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                         |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 040100010015                                                                       | S    | SERVICIO DE ALIMENTACION PARA EVENTOS VARIOS                      |  | SERVICIO            |                 |            | 2,495.00       |            | 2,504.00       |            | 2,495.00       |            | 2,504.00       |            | 2,495.00       |            | 2,504.00       |            | 2,495.00       |            | 2,504.00       |
| 2.3.2.2.7.11.6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 5001000500561                                                                      | S    | SERVICIO DE IMPRESIONES EN GENERAL                                |  | SERVICIO            |                 |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |
| 2.3.2.2.7.11.99 SERVICIOS DIVERSOS                                                 |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 071100380157                                                                       | S    | SERVICIO ESPECIALIZADO EN DESARROLLO TURISTICO                    |  | SERVICIO            |                 |            | 195.00         |            | 202.00         |            | 195.00         |            | 202.00         |            | 195.00         |            | 202.00         |            | 195.00         |            | 202.00         |
| 071100380601                                                                       | S    | SERVICIO ESPECIALIZADO EN ELECTRICIDAD, ILUMINACION Y ELECTRONICA |  | SERVICIO            |                 |            | 195.00         |            | 202.00         |            | 195.00         |            | 202.00         |            | 195.00         |            | 202.00         |            | 195.00         |            | 202.00         |
| 071100437329                                                                       | S    | SERVICIO DE TRANSPORTE Y TRASLADO DE BIENES                       |  | SERVICIO            |                 |            | 245.00         |            | 254.00         |            | 245.00         |            | 254.00         |            | 245.00         |            | 254.00         |            | 245.00         |            | 254.00         |
| 100500020005                                                                       | S    | SERVICIO DE SHOW ARTISTICO                                        |  | SERVICIO            |                 |            | 245.00         |            | 254.00         |            | 245.00         |            | 254.00         |            | 245.00         |            | 254.00         |            | 245.00         |            | 254.00         |
| 609600010177                                                                       | S    | MANTENIMIENTO CORRECTIVO DE TECLE                                 |  | SERVICIO            |                 |            | 95.00          |            | 104.00         |            | 95.00          |            | 104.00         |            | 95.00          |            | 104.00         |            | 95.00          |            | 104.00         |
| 2.3.2.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                   |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 070500030708                                                                       | S    | SERVICIO ESPECIALIZADO EN MEDICINA VETERINARIA                    |  | SERVICIO            |                 |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |
| 071100380136                                                                       | S    | SERVICIO ESPECIALIZADO EN OPERATIVIDAD Y MANEJO DE EQUIPOS        |  | SERVICIO            |                 |            | 14,400.00      |            | 14,400.00      |            | 14,400.00      |            | 14,400.00      |            | 14,400.00      |            | 14,400.00      |            | 14,400.00      |            | 14,400.00      |
| 071100380991                                                                       | S    | SERVICIO DE COORDINACION EN IMAGEN INSTITUCIONAL                  |  | SERVICIO            |                 |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |
| 071100381977                                                                       | S    | SERVICIO DE FISCALIZACION ADMINISTRATIVA                          |  | SERVICIO            |                 |            | 19,995.00      |            | 20,002.00      |            | 19,995.00      |            | 20,002.00      |            | 19,995.00      |            | 20,002.00      |            | 19,995.00      |            | 20,002.00      |
| 071100387124                                                                       | S    | SERVICIO DE ASISTENCIA LEGAL EN DERECHO ADMINISTRATIVO            |  | SERVICIO            |                 |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |
| 071100432796                                                                       | S    | SERVICIO DE ASISTENCIA TECNICA EN IMAGEN INSTITUCIONAL            |  | SERVICIO            |                 |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |            | 9,995.00       |            | 10,004.00      |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FFIRb                                                                              |      |                                                                         |                  | Clasificador de Gastos |            | Actividad Operativa |            | Meta           |            | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------|------------------|------------------------|------------|---------------------|------------|----------------|------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                    | Unidad de Medida | Precio Unitario        | Semestre 1 |                     | Semestre 2 |                | Semestre 1 |                      | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                    |      |                                                                         |                  |                        | Cantidad   | Valor Total S/      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/       | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 071100434458                                                                       | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                            | SERVICIO         |                        | 9,995.00   | 10,004.00           |            | 10,004.00      | 9,995.00   | 10,004.00            |            | 10,004.00      | 9,995.00   | 10,004.00      |            | 10,004.00      | 9,995.00   | 10,004.00      |            | 0.00           |  |
| 140200010016                                                                       | S    | SERVICIO DE ASISTENCIA TECNICA EN EL MANEJO SANITARIO DEL GANADO VACUNO | SERVICIO         |                        | 9,995.00   | 10,004.00           |            | 10,004.00      | 9,995.00   | 10,004.00            |            | 10,004.00      | 9,995.00   | 10,004.00      |            | 10,004.00      | 9,995.00   | 10,004.00      |            | 0.00           |  |
| 210100010103                                                                       | S    | SERVICIO DE CARGA Y DESCARGA DE BULTOS                                  | SERVICIO         |                        | 4,998.00   | 5,002.00            |            | 5,002.00       | 4,998.00   | 5,002.00             |            | 5,002.00       | 4,998.00   | 5,002.00       |            | 5,002.00       | 4,998.00   | 5,002.00       |            | 0.00           |  |
| 600100040056                                                                       | S    | SERVICIO MANTENIMIENTO Y DE LIMPIEZA DE LOCAL                           | SERVICIO         |                        | 8,795.00   | 8,804.00            |            | 8,804.00       | 8,795.00   | 8,804.00             |            | 8,804.00       | 8,795.00   | 8,804.00       |            | 8,804.00       | 8,795.00   | 8,804.00       |            | 0.00           |  |
| Meta: 57 - DESARROLLO DE CAPACIDADES SOCIALES                                      |      |                                                                         |                  |                        | 39,132.00  | 39,368.00           |            | 39,368.00      | 39,132.00  | 39,368.00            |            | 39,368.00      | 39,132.00  | 39,368.00      |            | 39,368.00      | 39,132.00  | 39,368.00      |            | 0.00           |  |
| Actividad Operativa: C0039 - DESARROLLO DE CAPACIDADES SOCIALES                    |      |                                                                         |                  |                        | 39,132.00  | 39,368.00           |            | 39,368.00      | 39,132.00  | 39,368.00            |            | 39,368.00      | 39,132.00  | 39,368.00      |            | 39,368.00      | 39,132.00  | 39,368.00      |            | 0.00           |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                         |                  |                        | 2,400.00   | 2,600.00            |            | 2,600.00       | 2,400.00   | 2,600.00             |            | 2,600.00       | 2,400.00   | 2,600.00       |            | 2,600.00       | 2,400.00   | 2,600.00       |            | 0.00           |  |
| 337500050114                                                                       | B    | REPELENTE DE INSECTOS X 100 mL                                          | UNIDAD           | 25.000000              | 95.00      | 2,400.00            | 104.00     | 2,600.00       | 95.00      | 2,400.00             | 104.00     | 2,600.00       | 95.00      | 2,400.00       | 104.00     | 2,600.00       | 95.00      | 2,400.00       | 104.00     | 2,600.00       |  |
| 2.3. 2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |      |                                                                         |                  |                        | 1,494.00   | 1,506.00            |            | 1,506.00       | 1,494.00   | 1,506.00             |            | 1,506.00       | 1,494.00   | 1,506.00       |            | 1,506.00       | 1,494.00   | 1,506.00       |            | 0.00           |  |
| 100100010008                                                                       | S    | SERVICIO DE ATENCION PARA EVENTOS DIVERSOS                              | SERVICIO         |                        | 245.00     | 254.00              |            | 254.00         | 245.00     | 254.00               |            | 254.00         | 245.00     | 254.00         |            | 254.00         | 245.00     | 254.00         |            | 0.00           |  |
| 100100030002                                                                       | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                           | SERVICIO         |                        | 499.00     | 502.00              |            | 502.00         | 499.00     | 502.00               |            | 502.00         | 499.00     | 502.00         |            | 502.00         | 499.00     | 502.00         |            | 0.00           |  |
| 100100040014                                                                       | S    | SERVICIO DE ORGANIZACION DE EVENTOS                                     | SERVICIO         |                        | 750.00     | 750.00              |            | 750.00         | 750.00     | 750.00               |            | 750.00         | 750.00     | 750.00         |            | 750.00         | 750.00     | 750.00         |            | 0.00           |  |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                         |                  |                        | 48.00      | 52.00               |            | 52.00          | 48.00      | 52.00                |            | 52.00          | 48.00      | 52.00          |            | 52.00          | 48.00      | 52.00          |            | 0.00           |  |
| 500100050061                                                                       | S    | SERVICIO DE IMPRESIONES EN GENERAL                                      | SERVICIO         |                        | 48.00      | 52.00               |            | 52.00          | 48.00      | 52.00                |            | 52.00          | 48.00      | 52.00          |            | 52.00          | 48.00      | 52.00          |            | 0.00           |  |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                         |                  |                        | 19,256.00  | 19,304.00           |            | 19,304.00      | 19,256.00  | 19,304.00            |            | 19,304.00      | 19,256.00  | 19,304.00      |            | 19,304.00      | 19,256.00  | 19,304.00      |            | 0.00           |  |
| 070500030033                                                                       | S    | SERVICIO DE ASISTENCIA SOCIAL                                           | SERVICIO         |                        | 14,295.00  | 14,302.00           |            | 14,302.00      | 14,295.00  | 14,302.00            |            | 14,302.00      | 14,295.00  | 14,302.00      |            | 14,302.00      | 14,295.00  | 14,302.00      |            | 0.00           |  |
| 270100020001                                                                       | S    | SERVICIO DE ORGANIZACION DE EVENTOS RECREACIONALES                      | SERVICIO         |                        | 4,998.00   | 5,002.00            |            | 5,002.00       | 4,998.00   | 5,002.00             |            | 5,002.00       | 4,998.00   | 5,002.00       |            | 5,002.00       | 4,998.00   | 5,002.00       |            | 0.00           |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                         |                  |                        | 15,894.00  | 15,906.00           |            | 15,906.00      | 15,894.00  | 15,906.00            |            | 15,906.00      | 15,894.00  | 15,906.00      |            | 15,906.00      | 15,894.00  | 15,906.00      |            | 0.00           |  |
| 071100386227                                                                       | S    | SERVICIO DE PROMOCION Y DESARROLLO SOCIAL                               | SERVICIO         |                        | 10,895.00  | 10,904.00           |            | 10,904.00      | 10,895.00  | 10,904.00            |            | 10,904.00      | 10,895.00  | 10,904.00      |            | 10,904.00      | 10,895.00  | 10,904.00      |            | 0.00           |  |
| 071100434458                                                                       | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                            | SERVICIO         |                        | 4,998.00   | 5,002.00            |            | 5,002.00       | 4,998.00   | 5,002.00             |            | 5,002.00       | 4,998.00   | 5,002.00       |            | 5,002.00       | 4,998.00   | 5,002.00       |            | 0.00           |  |
| Meta: 59 - MANTENER Y CONSERVAR LAS AREAS VERDES                                   |      |                                                                         |                  |                        | 365,463.00 | 0.00                |            | 0.00           | 365,463.00 | 0.00                 |            | 0.00           | 365,463.00 | 0.00           |            | 0.00           | 365,463.00 | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0026 - MANTENER Y CONSERVAR LAS ÁREAS VERDES                 |      |                                                                         |                  |                        | 365,463.00 | 0.00                |            | 0.00           | 365,463.00 | 0.00                 |            | 0.00           | 365,463.00 | 0.00           |            | 0.00           | 365,463.00 | 0.00           |            | 0.00           |  |
| 2.3. 1 1. 1 2 ALIMENTOS Y BEBIDAS PARA CONSUMO ANIMAL                              |      |                                                                         |                  |                        | 210,000.00 | 0.00                |            | 0.00           | 210,000.00 | 0.00                 |            | 0.00           | 210,000.00 | 0.00           |            | 0.00           | 210,000.00 | 0.00           |            | 0.00           |  |
| 080300010016                                                                       | B    | ALIMENTO PARA PERROS                                                    | KILOGRAMO        | 10.000000              | 105.00     | 1,050.00            | 0.00       | 0.00           | 105.00     | 1,050.00             | 0.00       | 0.00           | 105.00     | 1,050.00       | 0.00       | 0.00           | 105.00     | 1,050.00       | 0.00       | 0.00           |  |
| 080300010053                                                                       | B    | ALIMENTO BALANCEADO DE ENGORDE PARA ANIMALES 50 kg                      | UNIDAD           | 180.000000             | 7.00       | 1,260.00            | 0.00       | 0.00           | 7.00       | 1,260.00             | 0.00       | 0.00           | 7.00       | 1,260.00       | 0.00       | 0.00           | 7.00       | 1,260.00       | 0.00       | 0.00           |  |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES |      |                                              |                  |                     |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
|----------------------|------|----------------------------------------------|------------------|---------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|------|
| FF/Rb                |      | Clasificador de Gastos                       |                  | Actividad Operativa |            | Meta           | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |      |      |
| Código del ítem      | Tipo | Descripción del ítem                         | Unidad de Medida | Precio Unitario     | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |      |
|                      |      |                                              |                  |                     | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |      |
| 080300010081         | B    | ALIMENTO BALANCEADO PARA GATOS               | KILOGRAMO        | 12,000000           | 63,00      | 756,00         | 0,00       | 0,00           | 53,00      | 756,00         | 0,00       | 0,00           | 63,00      | 756,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080300010155         | B    | ALIMENTO BALANCEADO PARA VACAS X 40 kg       | UNIDAD           | 200,000000          | 7,00       | 1,400,00       | 0,00       | 0,00           | 7,00       | 1,400,00       | 0,00       | 0,00           | 7,00       | 1,400,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080300010300         | B    | AFRECHO DE CEBADA (ALIMENTO PARA ANIMALES)   | KILOGRAMO        | 4,000000            | 280,00     | 1,120,00       | 0,00       | 0,00           | 280,00     | 1,120,00       | 0,00       | 0,00           | 280,00     | 1,120,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080300013060         | B    | SUPLEMENTO VITAMINICO MINERAL                | KILOGRAMO        | 25,000000           | 7,00       | 175,00         | 0,00       | 0,00           | 7,00       | 175,00         | 0,00       | 0,00           | 7,00       | 175,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400040005         | B    | POLLO ENTERO FRESCO (ALIMENTO PARA ANIMALES) | KILOGRAMO        | 9,000000            | 2,700,00   | 24,570,00      | 0,00       | 0,00           | 2,700,00   | 24,570,00      | 0,00       | 0,00           | 2,700,00   | 24,570,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400040006         | B    | CARNE DE RES (ALIMENTO PARA ANIMALES)        | KILOGRAMO        | 10,000000           | 910,00     | 9,100,00       | 0,00       | 0,00           | 910,00     | 9,100,00       | 0,00       | 0,00           | 910,00     | 9,100,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400040034         | B    | PESCADO JUREL (ALIMENTO PARA ANIMALES)       | KILOGRAMO        | 30,000000           | 350,00     | 10,500,00      | 0,00       | 0,00           | 350,00     | 10,500,00      | 0,00       | 0,00           | 350,00     | 10,500,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400040043         | B    | POLLO VIVO BEBE (ALIMENTO PARA ANIMALES)     | KILOGRAMO        | 5,000000            | 252,00     | 1,512,00       | 0,00       | 0,00           | 252,00     | 1,512,00       | 0,00       | 0,00           | 252,00     | 1,512,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400040054         | B    | HIGADO DE POLLO (ALIMENTO PARA ANIMALES)     | KILOGRAMO        | 10,000000           | 530,00     | 6,300,00       | 0,00       | 0,00           | 530,00     | 6,300,00       | 0,00       | 0,00           | 530,00     | 6,300,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400040055         | B    | CORAZON DE POLLO (ALIMENTO PARA ANIMALES)    | KILOGRAMO        | 11,000000           | 315,00     | 3,465,00       | 0,00       | 0,00           | 315,00     | 3,465,00       | 0,00       | 0,00           | 315,00     | 3,465,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400010001         | B    | ALFALFA VERDE (ALIMENTO PARA ANIMALES)       | KILOGRAMO        | 2,000000            | 20,590,00  | 41,016,00      | 0,00       | 0,00           | 20,590,00  | 41,016,00      | 0,00       | 0,00           | 20,590,00  | 41,016,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400010004         | B    | ACELGA (ALIMENTO PARA ANIMALES)              | KILOGRAMO        | 4,000000            | 224,00     | 896,00         | 0,00       | 0,00           | 224,00     | 896,00         | 0,00       | 0,00           | 224,00     | 896,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400010007         | B    | LECHUGA CRIOLLA (ALIMENTO PARA ANIMALES)     | KILOGRAMO        | 5,000000            | 2,340,00   | 14,700,00      | 0,00       | 0,00           | 2,340,00   | 14,700,00      | 0,00       | 0,00           | 2,340,00   | 14,700,00      | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 080400010009         | B    | APIO (ALIMENTO PARA ANIMALES)                | KILOGRAMO        | 3,000000            | 175,00     | 525,00         | 0,00       | 0,00           | 175,00     | 525,00         | 0,00       | 0,00           | 175,00     | 525,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100024        | B    | CAMOTE AMARILLO (ALIMENTO PARA ANIMALES)     | KILOGRAMO        | 3,000000            | 1,820,00   | 5,460,00       | 0,00       | 0,00           | 1,820,00   | 5,460,00       | 0,00       | 0,00           | 1,820,00   | 5,460,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100025        | B    | HABA FRESCA (ALIMENTO PARA ANIMALES)         | KILOGRAMO        | 4,000000            | 175,00     | 700,00         | 0,00       | 0,00           | 175,00     | 700,00         | 0,00       | 0,00           | 175,00     | 700,00         | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100026        | B    | ZANAHORIA (ALIMENTO PARA ANIMALES)           | KILOGRAMO        | 4,000000            | 2,450,00   | 9,800,00       | 0,00       | 0,00           | 2,450,00   | 9,800,00       | 0,00       | 0,00           | 2,450,00   | 9,800,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100027        | B    | PIÑA (ALIMENTO PARA ANIMALES)                | KILOGRAMO        | 5,000000            | 365,00     | 1,825,00       | 0,00       | 0,00           | 365,00     | 1,825,00       | 0,00       | 0,00           | 365,00     | 1,825,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100028        | B    | MANZANA (ALIMENTO PARA ANIMALES)             | KILOGRAMO        | 4,000000            | 315,00     | 1,260,00       | 0,00       | 0,00           | 315,00     | 1,260,00       | 0,00       | 0,00           | 315,00     | 1,260,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100030        | B    | PAPAYA (ALIMENTO PARA ANIMALES)              | KILOGRAMO        | 5,000000            | 1,365,00   | 8,190,00       | 0,00       | 0,00           | 1,365,00   | 8,190,00       | 0,00       | 0,00           | 1,365,00   | 8,190,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100031        | B    | SANDIA (ALIMENTO PARA ANIMALES)              | KILOGRAMO        | 3,000000            | 940,00     | 2,520,00       | 0,00       | 0,00           | 940,00     | 2,520,00       | 0,00       | 0,00           | 940,00     | 2,520,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100032        | B    | YUCA (ALIMENTO PARA ANIMALES)                | KILOGRAMO        | 5,000000            | 224,00     | 1,344,00       | 0,00       | 0,00           | 224,00     | 1,344,00       | 0,00       | 0,00           | 224,00     | 1,344,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100033        | B    | PLATANO DE SEDA (ALIMENTO PARA ANIMALES)     | UNIDAD           | 4,000000            | 2,240,00   | 8,960,00       | 0,00       | 0,00           | 2,240,00   | 8,960,00       | 0,00       | 0,00           | 2,240,00   | 8,960,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100036        | B    | DURAZNO (ALIMENTO PARA ANIMALES)             | KILOGRAMO        | 5,000000            | 280,00     | 1,400,00       | 0,00       | 0,00           | 280,00     | 1,400,00       | 0,00       | 0,00           | 280,00     | 1,400,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100037        | B    | MELON (ALIMENTO PARA ANIMALES)               | KILOGRAMO        | 3,000000            | 840,00     | 2,520,00       | 0,00       | 0,00           | 840,00     | 2,520,00       | 0,00       | 0,00           | 840,00     | 2,520,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |
| 0804000100038        | B    | PALTA (ALIMENTO PARA ANIMALES)               | KILOGRAMO        | 8,000000            | 445,00     | 3,560,00       | 0,00       | 0,00           | 445,00     | 3,560,00       | 0,00       | 0,00           | 445,00     | 3,560,00       | 0,00       | 0,00           | 0,00       | 0,00           | 0,00       | 0,00           | 0,00 | 0,00 |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FFRb                                                   |      |                                                 | Clasificador de Gastos | Actividad Operativa | Meta | 2025           |          |                |          |                |          | 2026           |          |                |          |                |          | 2027           |          |                |          |                |          | 2028           |          |                |          |                |          |
|--------------------------------------------------------|------|-------------------------------------------------|------------------------|---------------------|------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
| Código del ítem                                        | Tipo | Descripción del ítem                            | Unidad de Medida       | Precio Unitario     |      | Semestre 1     |          | Semestre 2     |          | Valor Total S/ | Cantidad | Semestre 1     |          | Semestre 2     |          | Valor Total S/ | Cantidad | Semestre 1     |          | Semestre 2     |          | Valor Total S/ | Cantidad | Semestre 1     |          | Semestre 2     |          | Valor Total S/ | Cantidad |
|                                                        |      |                                                 |                        |                     |      | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad |                |          | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad |                |          | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad |                |          | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad |                |          |
| 080400100040                                           | B    | UVA (ALIMENTO PARA ANIMALES)                    | KILOGRAMO              | 7.000000            |      | 240.00         | 0.00     | 1.860.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 1.860.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 1.860.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 1.860.00       | 0.00     | 0.00           | 0.00     |
| 080400100041                                           | B    | MANDARINA (ALIMENTO PARA ANIMALES)              | KILOGRAMO              | 5.000000            |      | 240.00         | 0.00     | 1.200.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 1.200.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 1.200.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 1.200.00       | 0.00     | 0.00           | 0.00     |
| 080400100042                                           | B    | GRANADILLA (ALIMENTO PARA ANIMALES)             | KILOGRAMO              | 7.000000            |      | 280.00         | 0.00     | 1.960.00       | 0.00     | 0.00           | 0.00     | 280.00         | 0.00     | 1.960.00       | 0.00     | 0.00           | 0.00     | 280.00         | 0.00     | 1.960.00       | 0.00     | 0.00           | 0.00     | 280.00         | 0.00     | 1.960.00       | 0.00     | 0.00           | 0.00     |
| 080400100043                                           | B    | TUNA (ALIMENTO PARA ANIMALES)                   | KILOGRAMO              | 4.000000            |      | 245.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     |
| 080400100044                                           | B    | GRANADA (ALIMENTO PARA ANIMALES)                | KILOGRAMO              | 5.000000            |      | 245.00         | 0.00     | 1.225.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 1.225.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 1.225.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 1.225.00       | 0.00     | 0.00           | 0.00     |
| 080400100046                                           | B    | CHOCLO (ALIMENTO PARA ANIMALES)                 | KILOGRAMO              | 2.000000            |      | 3.150.00       | 0.00     | 6.300.00       | 0.00     | 0.00           | 0.00     | 3.150.00       | 0.00     | 6.300.00       | 0.00     | 0.00           | 0.00     | 3.150.00       | 0.00     | 6.300.00       | 0.00     | 0.00           | 0.00     | 3.150.00       | 0.00     | 6.300.00       | 0.00     | 0.00           | 0.00     |
| 080400100047                                           | B    | TOMATE (ALIMENTO PARA ANIMALES)                 | KILOGRAMO              | 4.000000            |      | 315.00         | 0.00     | 1.260.00       | 0.00     | 0.00           | 0.00     | 315.00         | 0.00     | 1.260.00       | 0.00     | 0.00           | 0.00     | 315.00         | 0.00     | 1.260.00       | 0.00     | 0.00           | 0.00     | 315.00         | 0.00     | 1.260.00       | 0.00     | 0.00           | 0.00     |
| 080400100048                                           | B    | BROCOLI (ALIMENTO PARA ANIMALES)                | KILOGRAMO              | 4.000000            |      | 210.00         | 0.00     | 840.00         | 0.00     | 0.00           | 0.00     | 210.00         | 0.00     | 840.00         | 0.00     | 0.00           | 0.00     | 210.00         | 0.00     | 840.00         | 0.00     | 0.00           | 0.00     | 210.00         | 0.00     | 840.00         | 0.00     | 0.00           | 0.00     |
| 080400100049                                           | B    | PAPA BLANCA (ALIMENTO PARA ANIMALES)            | KILOGRAMO              | 4.000000            |      | 240.00         | 0.00     | 960.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 960.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 960.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 960.00         | 0.00     | 0.00           | 0.00     |
| 080400100050                                           | B    | ZAPALLO MACRE (ALIMENTO PARA ANIMALES)          | KILOGRAMO              | 3.000000            |      | 590.00         | 0.00     | 1.760.00       | 0.00     | 0.00           | 0.00     | 630.00         | 0.00     | 1.890.00       | 0.00     | 0.00           | 0.00     | 590.00         | 0.00     | 1.760.00       | 0.00     | 0.00           | 0.00     | 590.00         | 0.00     | 1.760.00       | 0.00     | 0.00           | 0.00     |
| 080400100051                                           | B    | BETERRAGA (ALIMENTO PARA ANIMALES)              | KILOGRAMO              | 5.000000            |      | 420.00         | 0.00     | 2.100.00       | 0.00     | 0.00           | 0.00     | 420.00         | 0.00     | 2.100.00       | 0.00     | 0.00           | 0.00     | 420.00         | 0.00     | 2.100.00       | 0.00     | 0.00           | 0.00     | 420.00         | 0.00     | 2.100.00       | 0.00     | 0.00           | 0.00     |
| 080400100052                                           | B    | PEPINILLO (ALIMENTO PARA ANIMALES)              | KILOGRAMO              | 3.000000            |      | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     |
| 080400100053                                           | B    | HUEVO DE GALLINA (ALIMENTO PARA ANIMALES)       | KILOGRAMO              | 11.000000           |      | 770.00         | 0.00     | 8.470.00       | 0.00     | 0.00           | 0.00     | 770.00         | 0.00     | 8.470.00       | 0.00     | 0.00           | 0.00     | 770.00         | 0.00     | 8.470.00       | 0.00     | 0.00           | 0.00     | 770.00         | 0.00     | 8.470.00       | 0.00     | 0.00           | 0.00     |
| 080400100057                                           | B    | ALPISTE                                         | KILOGRAMO              | 10.000000           |      | 385.00         | 0.00     | 3.850.00       | 0.00     | 0.00           | 0.00     | 385.00         | 0.00     | 3.850.00       | 0.00     | 0.00           | 0.00     | 385.00         | 0.00     | 3.850.00       | 0.00     | 0.00           | 0.00     | 385.00         | 0.00     | 3.850.00       | 0.00     | 0.00           | 0.00     |
| 08040010007                                            | B    | PASAS (ALIMENTO PARA ANIMALES)                  | KILOGRAMO              | 8.000000            |      | 63.00          | 0.00     | 504.00         | 0.00     | 0.00           | 0.00     | 63.00          | 0.00     | 504.00         | 0.00     | 0.00           | 0.00     | 63.00          | 0.00     | 504.00         | 0.00     | 0.00           | 0.00     | 63.00          | 0.00     | 504.00         | 0.00     | 0.00           | 0.00     |
| 080400100011                                           | B    | SEMILLA DE GIRASOL (ALIMENTO PARA ANIMALES)     | KILOGRAMO              | 13.000000           |      | 245.00         | 0.00     | 3.185.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 3.185.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 3.185.00       | 0.00     | 0.00           | 0.00     | 245.00         | 0.00     | 3.185.00       | 0.00     | 0.00           | 0.00     |
| 080400100006                                           | B    | MAIZ AMARILLO PARTIDO (ALIMENTO PARA ANIMALES)  | KILOGRAMO              | 3.000000            |      | 480.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     | 480.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     | 480.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     | 480.00         | 0.00     | 1.470.00       | 0.00     | 0.00           | 0.00     |
| 080400100007                                           | B    | MAIZ AMARILLO REFINADO (ALIMENTO PARA ANIMALES) | KILOGRAMO              | 3.000000            |      | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 720.00         | 0.00     | 0.00           | 0.00     |
| 080400100008                                           | B    | MANI ENTERO (ALIMENTO PARA ANIMALES)            | KILOGRAMO              | 13.000000           |      | 84.00          | 0.00     | 1.092.00       | 0.00     | 0.00           | 0.00     | 84.00          | 0.00     | 1.092.00       | 0.00     | 0.00           | 0.00     | 84.00          | 0.00     | 1.092.00       | 0.00     | 0.00           | 0.00     | 84.00          | 0.00     | 1.092.00       | 0.00     | 0.00           | 0.00     |
| 080400100021                                           | B    | QUINUA (AL PESO)                                | KILOGRAMO              | 13.000000           |      | 240.00         | 0.00     | 3.120.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 3.120.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 3.120.00       | 0.00     | 0.00           | 0.00     | 240.00         | 0.00     | 3.120.00       | 0.00     | 0.00           | 0.00     |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS |      |                                                 |                        |                     |      | 2,000.00       | 0.00     | 2,000.00       | 0.00     | 0.00           | 0.00     | 2,000.00       | 0.00     | 2,000.00       | 0.00     | 0.00           | 0.00     | 2,000.00       | 0.00     | 2,000.00       | 0.00     | 0.00           | 0.00     | 2,000.00       | 0.00     | 2,000.00       | 0.00     | 0.00           | 0.00     |
| 86400020201                                            | B    | GORRA DE DRIL TIPO LEGIONARIO                   | UNIDAD                 | 1.000000            |      | 200.00         | 0.00     | 200.00         | 0.00     | 0.00           | 0.00     | 200.00         | 0.00     | 200.00         | 0.00     | 0.00           | 0.00     | 200.00         | 0.00     | 200.00         | 0.00     | 0.00           | 0.00     | 200.00         | 0.00     | 200.00         | 0.00     | 0.00           | 0.00     |
| 899600130387                                           | B    | MANDIL DE POLIESTER                             | UNIDAD                 | 45.000000           |      | 40.00          | 0.00     | 1,800.00       | 0.00     | 0.00           | 0.00     | 40.00          | 0.00     | 1,800.00       | 0.00     | 0.00           | 0.00     | 40.00          | 0.00     | 1,800.00       | 0.00     | 0.00           | 0.00     | 40.00          | 0.00     | 1,800.00       | 0.00     | 0.00           | 0.00     |
| 2.3. 1 2. 1 3 CALZADO                                  |      |                                                 |                        |                     |      | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 0.00           | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 0.00           | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 0.00           | 0.00     | 10,000.00      | 0.00     | 10,000.00      | 0.00     | 0.00           | 0.00     |
| 890200010017                                           | B    | BOTA DE JEBE                                    | PAR                    | 55.000000           |      | 17.00          | 0.00     | 935.00         | 0.00     | 0.00           | 0.00     | 17.00          | 0.00     | 935.00         | 0.00     | 0.00           | 0.00     | 17.00          | 0.00     | 935.00         | 0.00     | 0.00           | 0.00     | 17.00          | 0.00     | 935.00         | 0.00     | 0.00           | 0.00     |
| 890200050001                                           | B    | ZAPATILLA DE CUERO PARA DAMA                    | PAR                    | 3.500000            |      | 1.00           | 0.00     | 3.50           | 0.00     | 0.00           | 0.00     | 1.00           | 0.00     | 3.50           | 0.00     | 0.00           | 0.00     | 1.00           | 0.00     | 3.50           | 0.00     | 0.00           | 0.00     | 1.00           | 0.00     | 3.50           | 0.00     | 0.00           | 0.00     |

[illegible]

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FF/Rb                                                                          |      |                                                                                  | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta       | CANTIDAD Y/O VALORES |                 |            |            |                 |            |            |                 |            |  |  |  |
|--------------------------------------------------------------------------------|------|----------------------------------------------------------------------------------|------------------------|-----------------|---------------------|-----------------|------------|----------------------|-----------------|------------|------------|-----------------|------------|------------|-----------------|------------|--|--|--|
| Código del ítem                                                                | Tipo | Descripción del ítem                                                             | Unidad de Medida       | Precio Unitario | 2025                |                 |            | 2026                 |                 |            | 2027       |                 |            | 2028       |                 |            |  |  |  |
|                                                                                |      |                                                                                  |                        |                 | Cantidad            | Valor Total \$/ | S/         | Cantidad             | Valor Total \$/ | S/         | Cantidad   | Valor Total \$/ | S/         | Cantidad   | Valor Total \$/ | S/         |  |  |  |
| 2.3.1 99. 1 99 OTROS BIENES                                                    |      |                                                                                  |                        |                 |                     |                 |            |                      |                 |            |            |                 |            |            |                 |            |  |  |  |
| 030100020027                                                                   | B    | ALAMBRE DE ACERO GALVANIZADO N° 16                                               | KILOGRAMO              | 10.000000       | 100.00              | 1.000.00        | 0.00       | 0.00                 | 100.00          | 1.000.00   | 0.00       | 0.00            | 100.00     | 1.000.00   | 0.00            | 0.00       |  |  |  |
| 030100040034                                                                   | B    | ALAMBRE DE ACERO CON PUAS 1.25 mm X 125 mm DE DISTANCIAMIENTO ENTRE PUAS X 200 m | UNIDAD                 | 99.000000       | 100.00              | 9.900.00        | 0.00       | 0.00                 | 100.00          | 9.900.00   | 0.00       | 0.00            | 100.00     | 9.900.00   | 0.00            | 0.00       |  |  |  |
| 207200120092                                                                   | B    | POSTE DE MADERA EUCALIPTO (Eucalyptus globulus) 2 in X 6.00 m                    | UNIDAD                 | 100.000000      | 100.00              | 10.000.00       | 0.00       | 0.00                 | 100.00          | 10.000.00  | 0.00       | 0.00            | 100.00     | 10.000.00  | 0.00            | 0.00       |  |  |  |
| 501100080114                                                                   | B    | BOLSA DE POLIPROPILENO 2 µm X 15 cm X 20 cm X 100                                | UNIDAD                 | 100.000000      | 280.00              | 28.000.00       | 0.00       | 0.00                 | 280.00          | 28.000.00  | 0.00       | 0.00            | 280.00     | 28.000.00  | 0.00            | 0.00       |  |  |  |
| 501100150007                                                                   | B    | SACO DE POLIPROPILENO 90 cm X 55 cm APROX.                                       | UNIDAD                 | 2.000000        | 2.000.00            | 4.000.00        | 0.00       | 0.00                 | 2.000.00        | 4.000.00   | 0.00       | 0.00            | 2.000.00   | 4.000.00   | 0.00            | 0.00       |  |  |  |
| 737100080010                                                                   | B    | PISTOLA DE ALTA PRESION PARA PINTAR                                              | UNIDAD                 | 150.000000      | 10.00               | 1.500.00        | 0.00       | 0.00                 | 10.00           | 1.500.00   | 0.00       | 0.00            | 10.00      | 1.500.00   | 0.00            | 0.00       |  |  |  |
| 791400010205                                                                   | B    | TOLDO DE LONA PLASTIFICADA PLEGABLE 3.00 m X 3.00 m                              | UNIDAD                 | 700.000000      | 5.00                | 3.500.00        | 0.00       | 0.00                 | 5.00            | 3.500.00   | 0.00       | 0.00            | 5.00       | 3.500.00   | 0.00            | 0.00       |  |  |  |
| 963400020040                                                                   | B    | MANGUERA REFORZADA DE JEBE 1 in X 100 m                                          | UNIDAD                 | 600.000000      | 5.00                | 3.000.00        | 0.00       | 0.00                 | 5.00            | 3.000.00   | 0.00       | 0.00            | 5.00       | 3.000.00   | 0.00            | 0.00       |  |  |  |
| 2.3.2 4 7 1 DE MAQUINARIAS Y EQUIPOS                                           |      |                                                                                  |                        |                 |                     |                 |            |                      |                 |            |            |                 |            |            |                 |            |  |  |  |
| 601000020016                                                                   | S    | MANTENIMIENTO CORRECTIVO DE REFRIGERADORA ELECTRICA DOMESTICA                    | SERVICIO               | 500.00          | 500.00              | 500.00          | 0.00       | 0.00                 | 500.00          | 500.00     | 0.00       | 0.00            | 500.00     | 500.00     | 0.00            | 0.00       |  |  |  |
| 601000020120                                                                   | S    | MANTENIMIENTO CORRECTIVO DE REFRIGERADORA ELECTRICA INDUSTRIAL                   | SERVICIO               | 500.00          | 500.00              | 500.00          | 0.00       | 0.00                 | 500.00          | 500.00     | 0.00       | 0.00            | 500.00     | 500.00     | 0.00            | 0.00       |  |  |  |
| 606500260008                                                                   | S    | MANTENIMIENTO CORRECTIVO DE CONGELADORA 86° C                                    | SERVICIO               | 1.000.00        | 1.000.00            | 1.000.00        | 0.00       | 0.00                 | 1.000.00        | 1.000.00   | 0.00       | 0.00            | 1.000.00   | 1.000.00   | 0.00            | 0.00       |  |  |  |
| 2.3.2 7 7 1 SERVICIOS RELACIONADOS CON EL MEDIO AMBIENTE                       |      |                                                                                  |                        |                 |                     |                 |            |                      |                 |            |            |                 |            |            |                 |            |  |  |  |
| 071100220001                                                                   | S    | SERVICIOS ESPECIALIZADOS EN MEDIO AMBIENTE                                       | SERVICIO               | 2.000.00        | 2.000.00            | 2.000.00        | 0.00       | 0.00                 | 2.000.00        | 2.000.00   | 0.00       | 0.00            | 2.000.00   | 2.000.00   | 0.00            | 0.00       |  |  |  |
| 2.3.2 7 11 99 SERVICIOS DIVERSOS                                               |      |                                                                                  |                        |                 |                     |                 |            |                      |                 |            |            |                 |            |            |                 |            |  |  |  |
| 060500010009                                                                   | S    | SERVICIO DE FUMIGACION Y DESRATIZACION DE LOCAL                                  | SERVICIO               | 6.773.00        | 6.773.00            | 6.773.00        | 0.00       | 0.00                 | 6.773.00        | 6.773.00   | 0.00       | 0.00            | 6.773.00   | 6.773.00   | 0.00            | 0.00       |  |  |  |
| 070500040026                                                                   | S    | SERVICIO ESPECIALIZADO EN TRANSPORTES                                            | SERVICIO               | 2.000.00        | 2.000.00            | 2.000.00        | 0.00       | 0.00                 | 2.000.00        | 2.000.00   | 0.00       | 0.00            | 2.000.00   | 2.000.00   | 0.00            | 0.00       |  |  |  |
| 1105000120001                                                                  | S    | SERVICIO DE TOPOGRAFIA                                                           | SERVICIO               | 2.000.00        | 2.000.00            | 2.000.00        | 0.00       | 0.00                 | 2.000.00        | 2.000.00   | 0.00       | 0.00            | 2.000.00   | 2.000.00   | 0.00            | 0.00       |  |  |  |
| 526000130098                                                                   | S    | INSTALACION DE PORTON VEHICULAR                                                  | SERVICIO               | 2.000.00        | 2.000.00            | 2.000.00        | 0.00       | 0.00                 | 2.000.00        | 2.000.00   | 0.00       | 0.00            | 2.000.00   | 2.000.00   | 0.00            | 0.00       |  |  |  |
| 600100020012                                                                   | S    | MANTENIMIENTO CORRECTIVO DE INSTALACIONES ELECTRICAS                             | SERVICIO               | 2.000.00        | 2.000.00            | 2.000.00        | 0.00       | 0.00                 | 2.000.00        | 2.000.00   | 0.00       | 0.00            | 2.000.00   | 2.000.00   | 0.00            | 0.00       |  |  |  |
| Meta: 61--ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (HURBANA,  |      |                                                                                  |                        |                 | 240,624.00          | 240,624.00      | 240,624.00 | 240,710.00           | 240,710.00      | 240,710.00 | 240,710.00 | 240,710.00      | 240,710.00 | 240,710.00 | 240,710.00      | 240,710.00 |  |  |  |
| Actividad Operativa: C0047--ADMINISTRAR LA CIUDAD A TRAVÉS DE LA PLANIFICACIÓN |      |                                                                                  |                        |                 |                     |                 |            |                      |                 |            |            |                 |            |            |                 |            |  |  |  |
|                                                                                |      |                                                                                  |                        |                 | 240,624.00          | 240,624.00      | 240,624.00 | 240,710.00           | 240,710.00      | 240,624.00 | 240,624.00 | 240,710.00      | 240,710.00 | 240,624.00 | 240,710.00      | 240,710.00 |  |  |  |
| 2.3.2 7 1 1 CONSULTORIAS                                                       |      |                                                                                  |                        |                 |                     |                 |            |                      |                 |            |            |                 |            |            |                 |            |  |  |  |
| 70100100160258                                                                 | S    | CONSULTORIA EN LA ELABORACION DE EXPEDIENTES TECNICOS                            | SERVICIO               | 2.492.00        | 2.492.00            | 2.492.00        | 2.504.00   | 2.504.00             | 2.492.00        | 2.492.00   | 2.504.00   | 2.504.00        | 2.492.00   | 2.492.00   | 2.504.00        | 2.504.00   |  |  |  |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES |      |                        |  |                     |                 |      |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |
|----------------------|------|------------------------|--|---------------------|-----------------|------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|
| FFIRb                |      | Clasificador de Gastos |  | Actividad Operativa |                 | Meta | 2025       |                |          | 2026       |                |          | 2027       |                |          | 2028       |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |                |          |            |
| Código del ítem      | Tipo | Descripción del ítem   |  | Unidad de Medida    | Precio Unitario |      | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 | Valor Total S/ | Cantidad | Semestre 1 | Valor Total S/ | Cantidad | Semestre 2 |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                                          |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
|-----------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|------------------|---------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|
| FF/Rb                                                                                         |      | Clasificador de Gastos                                             |                  | Actividad Operativa |                 | Meta     |                 | 2025     |                 |          |                 | 2026     |                 |          |                 | 2027     |                 |          |                 | 2028     |                 |          |                 |          |                 |
| Código del ítem                                                                               | Tipo | Descripción del ítem                                               | Unidad de Medida | Precio Unitario     | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          |                 |
|                                                                                               |      |                                                                    |                  |                     | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |
| 070100160194                                                                                  | S    | CONSULTORIA EN ELABORACION DE INFORMES TECNICOS                    | SERVICIO         |                     | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        | 0.0      | 0.00            |
| 070100180021                                                                                  | S    | CONSULTORIA PARA ELABORACION Y ACTUALIZACION DE PLANOS             | SERVICIO         |                     | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        |          | 4,998.00        |          | 5,002.00        | 0.0      | 0.00            |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS                                                              |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 070500040166                                                                                  | S    | SERVICIO ESPECIALIZADO DE LEVANTAMIENTO TOPOGRAFICO                | SERVICIO         |                     | 2,594.00        |          | 2,702.00        |          | 2,594.00        |          | 2,702.00        |          | 2,594.00        |          | 2,702.00        |          | 2,594.00        |          | 2,702.00        |          | 2,594.00        |          | 2,702.00        | 0.0      | 0.00            |
| 071100385649                                                                                  | S    | SERVICIO DE VERIFICACION DE ACONDICIONAMIENTO DE CERCO PERIMETRICO | SERVICIO         |                     | 498.00          |          | 502.00          |          | 498.00          |          | 502.00          |          | 498.00          |          | 502.00          |          | 498.00          |          | 502.00          |          | 498.00          |          | 502.00          | 0.0      | 0.00            |
| 526000130168                                                                                  | S    | INSTALACION DE CERCO PERIMETRICO                                   | SERVICIO         |                     | 996.00          |          | 1,004.00        |          | 996.00          |          | 1,004.00        |          | 996.00          |          | 1,004.00        |          | 996.00          |          | 1,004.00        |          | 996.00          |          | 1,004.00        | 0.0      | 0.00            |
| 2.3.2 7.14 6 ASESORIA LEGAL PARA ENTIDADES P <sub>2</sub> Blicas EN EL MARCO DE CONTROVERSIAS |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 070100250018                                                                                  | S    | ASESORIA LEGAL                                                     | SERVICIO         |                     | 45,996.00       |          | 46,004.00       |          | 45,996.00       |          | 46,004.00       |          | 45,996.00       |          | 46,004.00       |          | 45,996.00       |          | 46,004.00       |          | 45,996.00       |          | 46,004.00       | 0.0      | 0.00            |
| 2.3.2 9.1 1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS            |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 071100380290                                                                                  | S    | SERVICIO DE REVISION DE INFORMES Y EXPEDIENTES TECNICOS            | SERVICIO         |                     | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       | 0.0      | 0.00            |
| 071100380374                                                                                  | S    | SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL                         | SERVICIO         |                     | 82,998.00       |          | 83,002.00       |          | 82,998.00       |          | 83,002.00       |          | 82,998.00       |          | 83,002.00       |          | 82,998.00       |          | 83,002.00       |          | 82,998.00       |          | 83,002.00       | 0.0      | 0.00            |
| 071100380445                                                                                  | S    | SERVICIO ESPECIALIZADO EN ECONOMIA                                 | SERVICIO         |                     | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       | 0.0      | 0.00            |
| 071100381801                                                                                  | S    | SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL                       | SERVICIO         |                     | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       |          | 49,998.00       |          | 50,002.00       | 0.0      | 0.00            |
| 071100387572                                                                                  | S    | SERVICIO ADMINISTRATIVO CONTABLE                                   | SERVICIO         |                     | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       | 0.0      | 0.00            |
| 071100434458                                                                                  | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       | SERVICIO         |                     | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       |          | 15,000.00       | 0.0      | 0.00            |
| Meta: 64 - BRINDAR ASISTENCIA ALIMENTARIA                                                     |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| Actividad Operativa: C0022 - BRINDAR ASISTENCIA ALIMENTARIA - VASO DE LECHE                   |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 2.3.1 99.1 99 OTROS BIENES                                                                    |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 337500050114                                                                                  | B    | REPELENTE DE INSECTOS X 100 mL                                     | UNIDAD           | 25.000000           | 24.00           |          | 650.00          | 26.00    | 650.00          | 24.00    | 650.00          | 26.00    | 650.00          | 24.00    | 650.00          | 26.00    | 650.00          | 24.00    | 650.00          | 26.00    | 650.00          | 24.00    | 650.00          | 0.0      | 0.00            |
| 501100041567                                                                                  | B    | BOLSA DE POLIETILENO 1 µm X 20 in X 40 in COLOR VERDE              | CIENTO           | 35.000000           | 2.00            |          | 70.00           | 0.00     | 70.00           | 2.00     | 70.00           | 0.00     | 70.00           | 2.00     | 70.00           | 0.00     | 70.00           | 2.00     | 70.00           | 0.00     | 70.00           | 2.00     | 70.00           | 0.0      | 0.00            |
| 2.3.2 9.1 1 LOCALACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS            |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 071100434458                                                                                  | S    | SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                       | SERVICIO         |                     | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        | 0.0      | 0.00            |
| Meta: 66 - BRINDAR ASISTENCIA ALIMENTARIA A COMEDORES                                         |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| Actividad Operativa: C0023 - BRINDAR ASISTENCIA ALIMENTARIA A COMEDORES                       |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
| 2.3.2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                                      |      |                                                                    |                  |                     |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |
|                                                                                               |      |                                                                    |                  |                     | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 8,556.00        |          | 8,564.00        |          | 8,556.00        |          | 8,564.00        |          | 8,556.00        |          | 8,564.00        |          | 8,556.00        |          | 8,564.00        |          | 8,556.00        |          | 8,564.00        | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 670.00          |          | 650.00          |          | 670.00          |          | 650.00          |          | 670.00          |          | 650.00          |          | 670.00          |          | 650.00          |          | 670.00          |          | 650.00          | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          |          | 650.00          | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 24.00           |          | 26.00           |          | 24.00           |          | 26.00           |          | 24.00           |          | 26.00           |          | 24.00           |          | 26.00           |          | 24.00           |          | 26.00           | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 2.00            |          | 0.00            |          | 2.00            |          | 0.00            |          | 2.00            |          | 0.00            |          | 2.00            |          | 0.00            |          | 2.00            |          | 0.00            | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        |          | 7,986.00        |          | 7,994.00        | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       |          | 14,514.00       |          | 14,527.00       | 0.0      | 0.00            |
|                                                                                               |      |                                                                    |                  |                     | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        |          | 2,016.00        |          | 2,025.00        | 0.0      | 0.00            |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

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| CANTIDAD Y/O VALORES                                                             |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
|----------------------------------------------------------------------------------|------|------------------------|--|---------------------|-----------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|--|--|
| FF/Rb                                                                            |      | Clasificador de Gastos |  | Actividad Operativa |                 | Meta                   |                                 | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |  |  |
| Código del ítem                                                                  | Tipo | Descripción del ítem   |  | Unidad de Medida    | Precio Unitario | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |  |  |
| 040100010005 S SERVICIO DE ATENCION DE REFRIGERIOS                               |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 070500040201 S SERVICIO ESPECIALIZADO EN CONTABILIDAD                            |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 071100386227 S SERVICIO DE PROMOCION Y DESARROLLO SOCIAL                         |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| Meta: 68 - DESARROLLO DE ACTIVIDADES CULTURALES Y ARTISTICAS                     |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| Actividad Operativa: C0042 - DESARROLLO DE ACTIVIDADES CULTURALES Y ARTISTICAS   |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 091100010094 B BEBIDA GASEOSA X 600 mL                                           |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 091100020018 B AGUA MINERAL SIN GAS X 620 mL                                     |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 096800010210 B GALLETA DE SODA X 40 g APROX.                                     |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.2.7.9.1 ORGANIZACION Y CONDUCCION DE EVENTOS DEPORTIVOS                      |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 940100040025 S ALQUILER DE EQUIPO DE SONIDO E ILUMINACION                        |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.2.7.9.99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS                        |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 940100040039 S ALQUILER DE EQUIPO DE SONIDO Y ESCENOGRAFIA                       |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.2.7.10.2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 100100040014 S SERVICIO DE ORGANIZACION DE EVENTOS                               |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.2.7.11.6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 5001000500561 S SERVICIO DE IMPRESIONES EN GENERAL                               |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 071100434458 S SERVICIO DE ASISTENCIA EN GESTION DOCUMENTAL                      |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 250500040034 S SERVICIO DE ENSEÑANZA DE TEATRO                                   |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 250500040037 S SERVICIO DE ENSEÑANZA DE VOLEY                                    |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 250500040038 S SERVICIO DE ENSEÑANZA DE FUTBOL                                   |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 250500040104 S SERVICIO DE ENSEÑANZA DE DANZAS                                   |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 250500040113 S SERVICIO DE ENSEÑANZA DE DANZAS FOLKLORICAS                       |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 250500040113 S SERVICIO DE ENSEÑANZA DE DANZAS FOLKLORICAS                       |      |                        |  |                     |                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |



UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                              |      |                                                                 |  |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |     |     |
|-----------------------------------------------------------------------------------|------|-----------------------------------------------------------------|--|---------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|-----|-----|
| FFIRb                                                                             |      | Clasificador de Gastos                                          |  | Actividad Operativa |                 | Meta       |                 | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |     |     |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                            |  | Unidad de Medida    | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |     |     |
|                                                                                   |      |                                                                 |  |                     |                 | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |     |     |
| 250500040137                                                                      | S    | SERVICIO DE ENSEÑANZA DE CULTURA MUSICAL                        |  | SERVICIO            |                 | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 0.0        | 0.00            | 0.0        | 0.0             |     |     |
| 250500040153                                                                      | S    | SERVICIO DE ENSEÑANZA DE ATLETISMO                              |  | SERVICIO            |                 | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 0.0        | 0.00            | 0.0        | 0.0             |     |     |
| 250500040170                                                                      | S    | SERVICIO DE ENSEÑANZA DE ARTE Y CULTURA                         |  | SERVICIO            |                 | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 0.0        | 0.00            | 0.0        | 0.0             |     |     |
| 250500040209                                                                      | S    | SERVICIO DE ENSEÑANZA DE BASQUET                                |  | SERVICIO            |                 | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 495.00     | 502.00          | 502.00     | 495.00          | 502.00     | 502.00          | 0.0        | 0.00            | 0.0        | 0.0             |     |     |
| 600100040056                                                                      | S    | SERVICIO MANTENIMIENTO Y DE LIMPIEZA DE LOCAL                   |  | SERVICIO            |                 | 245.00     | 254.00          | 254.00     | 245.00          | 254.00     | 254.00          | 245.00     | 254.00          | 254.00     | 245.00          | 254.00     | 254.00          | 0.0        | 0.00            | 0.0        | 0.0             |     |     |
| Meia: 69 - SEGUIMIENTO DE FISCALIZACION DE LOS CONSEJOS REGIONALES Y CONCEJOS     |      |                                                                 |  |                     |                 | 581,639.00 | 0.00            | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 0.0             | 0.00       | 0.0             | 0.0 |     |
| Actividad Operativa: C0099 - SEGUIMIENTO DE FISCALIZACION DE LOS CONSEJOS         |      |                                                                 |  |                     |                 | 581,639.00 | 0.00            | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 581,639.00      | 0.00       | 0.0             | 0.00       | 0.0             | 0.0 |     |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |                                                                 |  |                     |                 | 1,200.00   | 0.00            | 0.00       | 1,200.00        | 0.00       | 1,200.00        | 0.00       | 1,200.00        | 0.00       | 1,200.00        | 0.00       | 1,200.00        | 0.00       | 0.0             | 0.00       | 0.0             | 0.0 |     |
| 475100020345                                                                      | B    | PAPEL BOND MEMBRADO 56 g TAMAÑO A4                              |  | UNIDAD              | 0.300000        | 1.00       | 0.30            | 0.00       | 1.00            | 0.30       | 0.00            | 1.00       | 0.30            | 0.00       | 1.00            | 0.30       | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 710300120209                                                                      | B    | NOTA AUTOADHESIVA 7.5 cm X 7.5 cm X 500 HOJAS                   |  | UNIDAD              | 5.950000        | 15.00      | 104.43          | 0.00       | 15.00           | 104.43     | 0.00            | 15.00      | 104.43          | 0.00       | 15.00           | 104.43     | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 710600010008                                                                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |  | UNIDAD              | 5.300000        | 42.00      | 220.50          | 0.00       | 42.00           | 220.50     | 0.00            | 42.00      | 220.50          | 0.00       | 42.00           | 220.50     | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 710600040004                                                                      | B    | FOLDER MANILA TAMAÑO A4                                         |  | UNIDAD              | 5.074000        | 15.00      | 76.11           | 0.00       | 15.00           | 76.11      | 0.00            | 15.00      | 76.11           | 0.00       | 15.00           | 76.11      | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 711100030001                                                                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL         |  | UNIDAD              | 1.770000        | 15.00      | 26.55           | 0.00       | 15.00           | 26.55      | 0.00            | 15.00      | 26.55           | 0.00       | 15.00           | 26.55      | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 715000110027                                                                      | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                         |  | UNIDAD              | 18.880000       | 3.00       | 56.64           | 0.00       | 3.00            | 56.64      | 0.00            | 3.00       | 56.64           | 0.00       | 3.00            | 56.64      | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 715000120039                                                                      | B    | PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS APROX.                   |  | UNIDAD              | 350.360000      | 2.00       | 700.72          | 0.00       | 2.00            | 700.72     | 0.00            | 2.00       | 700.72          | 0.00       | 2.00            | 700.72     | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 715000230025                                                                      | B    | TIJERA DE METAL DE 7 in                                         |  | UNIDAD              | 2.950000        | 5.00       | 14.75           | 0.00       | 5.00            | 14.75      | 0.00            | 5.00       | 14.75           | 0.00       | 5.00            | 14.75      | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 2.3.1 99.1 99 OTROS BIENES                                                        |      |                                                                 |  |                     |                 | 568,439.00 | 0.00            | 0.00       | 568,439.00      | 0.00       | 568,439.00      | 0.00       | 568,439.00      | 0.00       | 568,439.00      | 0.00       | 568,439.00      | 0.00       | 0.0             | 0.00       | 0.0             | 0.0 |     |
| 030100020017                                                                      | B    | ALAMBRE DE ACERO GALVANIZADO N° 14                              |  | METRO               | 1.000000        | 10.00      | 10.00           | 0.00       | 10.00           | 10.00      | 0.00            | 10.00      | 10.00           | 0.00       | 10.00           | 10.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 239400009007                                                                      | B    | SILBATO                                                         |  | UNIDAD              | 70.000000       | 17.00      | 1,190.00        | 0.00       | 17.00           | 1,190.00   | 0.00            | 17.00      | 1,190.00        | 0.00       | 17.00           | 1,190.00   | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 646300009067                                                                      | B    | ESTANTE DE ANGULO RANURADO DE METAL DE 2.45 m X 1.20 m X 30 cm  |  | UNIDAD              | 2.590000000     | 219.00     | 567,210.00      | 0.00       | 219.00          | 567,210.00 | 0.00            | 219.00     | 567,210.00      | 0.00       | 219.00          | 567,210.00 | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 737100020001                                                                      | B    | BROCHA 1 in                                                     |  | UNIDAD              | 14.500000       | 2.00       | 29.00           | 0.00       | 2.00            | 29.00      | 0.00            | 2.00       | 29.00           | 0.00       | 2.00            | 29.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.0             | 0.0 |     |
| 2.3.2 7.14 98 OTROS SERVICIOS TECNICOS Y PROFESIONALES DESARROLLADOS POR PERSONAS |      |                                                                 |  |                     |                 | 12,000.00  | 0.00            | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 0.0             | 0.00       | 0.0             | 0.0 |     |
| 070100020010                                                                      | S    | ASESORIA EN ASPECTOS ADMINISTRATIVOS                            |  | SERVICIO            |                 | 12,000.00  | 0.00            | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 12,000.00       | 0.00       | 0.0             | 0.00       | 0.0             | 0.0 |     |
| Meia: 70 - SISTEMA DE FOCALIZACION DE HOGARES - SISFOH                            |      |                                                                 |  |                     |                 | 10,473.00  | 10,527.00       | 10,527.00  | 10,473.00       | 10,527.00  | 10,527.00       | 10,473.00  | 10,527.00       | 10,527.00  | 10,473.00       | 10,527.00  | 10,527.00       | 0.00       | 0.00            | 0.00       | 0.00            | 0.0 | 0.0 |
| Actividad Operativa: C0024 - SISTEMA DE FOCALIZACIÓN DE HOGARES - SISFOH          |      |                                                                 |  |                     |                 | 10,473.00  | 10,527.00       | 10,527.00  | 10,473.00       | 10,527.00  | 10,527.00       | 10,473.00  | 10,527.00       | 10,527.00  | 10,473.00       | 10,527.00  | 10,527.00       | 0.00       | 0.00            | 0.00       | 0.00            | 0.0 | 0.0 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| CANTIDAD Y/O VALORES                                                             |      |                                                                           |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------|--|---------------------|-----------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|
| FFRb                                                                             |      | Clasificador de Gastos                                                    |  | Actividad Operativa |                 | Meta                |                           | 2025                |                           | 2026                |                           | 2027                |                           | 2028                |                           |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                      |  | Unidad de Medida    | Precio Unitario | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ |
| 2.3.1 1 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                                                                           |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |
| 091100010094                                                                     | B    | BEBIDA GASEOSA X 600 mL                                                   |  | UNIDAD              | 3.500000        | 245.00              | 861.00                    | 254.00              | 895.00                    | 246.00              | 861.00                    | 254.00              | 895.00                    | 254.00              | 895.00                    |
| 091100020018                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL                                             |  | UNIDAD              | 1.000000        | 995.00              | 1,004.00                  | 1,004.00            | 1,004.00                  | 996.00              | 996.00                    | 1,004.00            | 1,004.00                  | 1,004.00            | 996.00                    |
| 096800010210                                                                     | B    | GALLETA DE SODA X 40 g APROX.                                             |  | UNIDAD              | 1.000000        | 120.00              | 130.00                    | 130.00              | 130.00                    | 120.00              | 120.00                    | 130.00              | 130.00                    | 130.00              | 120.00                    |
| 2.3.1 1 99.1 99 OTROS BIENES                                                     |      |                                                                           |  |                     |                 | 7,500.00            | 7,500.00                  | 7,500.00            | 7,500.00                  | 7,500.00            | 7,500.00                  | 7,500.00            | 7,500.00                  | 7,500.00            | 7,500.00                  |
| 337500050114                                                                     | B    | REPLENTE DE INSECTOS X 100 mL                                             |  | UNIDAD              | 25.000000       | 300.00              | 7,500.00                  | 300.00              | 7,500.00                  | 300.00              | 7,500.00                  | 300.00              | 7,500.00                  | 300.00              | 7,500.00                  |
| 2.3.2 7 11 99 SERVICIOS DIVERSOS                                                 |      |                                                                           |  |                     |                 | 956.00              | 1,004.00                  | 1,004.00            | 1,004.00                  | 956.00              | 956.00                    | 1,004.00            | 1,004.00                  | 1,004.00            | 956.00                    |
| 071100381372                                                                     | S    | SERVICIO DE SENSIBILIZACION SOBRE EMPADRONAMIENTO DE POBLACION Y VIVIENDA |  | SERVICIO            |                 | 956.00              | 1,004.00                  | 1,004.00            | 1,004.00                  | 956.00              | 956.00                    | 1,004.00            | 1,004.00                  | 1,004.00            | 956.00                    |
| Meta: 71 - ASISTENCIA AL CIUDADANO, FAMILIA Y AL DISCAPACITADO                   |      |                                                                           |  |                     |                 | 311,655.22          | 371,437.78                | 371,437.78          | 371,437.78                | 311,655.22          | 311,655.22                | 371,437.78          | 371,437.78                | 311,655.22          | 371,437.78                |
| Actividad Operativa: C0060 - ASISTENCIA AL CIUDADANO, FAMILIA Y AL DISCAPACITADO |      |                                                                           |  |                     |                 | 311,655.22          | 371,437.78                | 371,437.78          | 371,437.78                | 311,655.22          | 311,655.22                | 371,437.78          | 371,437.78                | 311,655.22          | 371,437.78                |
| 2.3.1 1 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                                                                           |  |                     |                 | 6,999.00            | 7,008.00                  | 7,008.00            | 7,008.00                  | 6,999.00            | 6,999.00                  | 7,008.00            | 7,008.00                  | 6,999.00            | 7,008.00                  |
| 091100010094                                                                     | B    | BEBIDA GASEOSA X 600 mL                                                   |  | UNIDAD              | 3.500000        | 499.00              | 1,743.00                  | 502.00              | 1,757.00                  | 496.00              | 1,743.00                  | 502.00              | 1,757.00                  | 502.00              | 1,757.00                  |
| 091100020018                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL                                             |  | UNIDAD              | 1.000000        | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  | 1,500.00            | 1,500.00                  |
| 091100040088                                                                     | B    | JUGO DE DURAZNO X 235 mL                                                  |  | UNIDAD              | 2.000000        | 1,500.00            | 3,750.00                  | 1,500.00            | 3,750.00                  | 1,500.00            | 3,750.00                  | 1,500.00            | 3,750.00                  | 1,500.00            | 3,750.00                  |
| 096800010210                                                                     | B    | GALLETA DE SODA X 40 g APROX.                                             |  | UNIDAD              | 1.000000        | 5.00                | 5.00                      | 1.00                | 1.00                      | 6.00                | 6.00                      | 1.00                | 1.00                      | 1.00                | 1.00                      |
| 2.3.1 2 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                                                                           |  |                     |                 | 3,038.00            | 2,962.00                  | 2,962.00            | 2,962.00                  | 3,038.00            | 3,038.00                  | 2,962.00            | 2,962.00                  | 3,038.00            | 3,038.00                  |
| 899500070318                                                                     | B    | CHALECO DE DRIL UNISEX                                                    |  | UNIDAD              | 62.000000       | 24.00               | 1,488.00                  | 26.00               | 1,612.00                  | 24.00               | 1,488.00                  | 26.00               | 1,612.00                  | 26.00               | 1,612.00                  |
| 899500090088                                                                     | B    | CAMISETA DE ALGODON MANGA CORTA                                           |  | UNIDAD              | 45.000000       | 30.00               | 1,350.00                  | 30.00               | 1,350.00                  | 30.00               | 1,350.00                  | 30.00               | 1,350.00                  | 30.00               | 1,350.00                  |
| 899500090559                                                                     | B    | CAMISETA DE ALGODON MANGA LARGA CUELLO REDONDO                            |  | UNIDAD              | 50.000000       | 4.00                | 200.00                    | 0.00                | 0.00                      | 4.00                | 200.00                    | 0.00                | 0.00                      | 4.00                | 200.00                    |
| UNISEX TALLA M                                                                   |      |                                                                           |  |                     |                 |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |
| 2.3.1 5 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                           |  |                     |                 | 5,239.64            | 4,760.36                  | 4,760.36            | 4,760.36                  | 5,239.64            | 5,239.64                  | 4,760.36            | 4,760.36                  | 5,239.64            | 5,239.64                  |
| 710600010009                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO           |  | UNIDAD              | 5.250000        | 196.00              | 1,039.50                  | 202.00              | 1,050.50                  | 196.00              | 1,039.50                  | 202.00              | 1,050.50                  | 202.00              | 1,050.50                  |
| 710600040004                                                                     | B    | FOLDER MANILA TAMAÑO A4                                                   |  | UNIDAD              | 5.070000        | 48.00               | 243.54                    | 52.00               | 253.96                    | 48.00               | 243.54                    | 52.00               | 253.96                    | 52.00               | 253.96                    |
| 711100030001                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL                   |  | UNIDAD              | 1.770000        | 19.00               | 31.86                     | 22.00               | 38.94                     | 19.00               | 31.86                     | 22.00               | 38.94                     | 22.00               | 38.94                     |
| 715000010027                                                                     | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                                   |  | UNIDAD              | 19.900000       | 5.00                | 113.28                    | 5.00                | 113.28                    | 6.00                | 113.28                    | 6.00                | 113.28                    | 6.00                | 113.28                    |
| 715000010063                                                                     | B    | ENGRAPADOR DE METAL GRANDE DE OFICINA (150 HOJAS)                         |  | UNIDAD              | 47.900000       | 4.00                | 266.74                    | 2.00                | 95.58                     | 6.00                | 296.74                    | 2.00                | 95.58                     | 2.00                | 95.58                     |

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                            |      |                                                                                                |  |                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|---------------------------------------------------------------------------------|------|------------------------------------------------------------------------------------------------|--|---------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                           |      | Clasificador de Gastos                                                                         |  | Actividad Operativa |                 | Meta       |                 | 2025       |                 |            | 2026            |            |                 | 2027       |                 |            | 2028            |            |                 |            |                 |
| Código del ítem                                                                 | Tipo | Descripción del ítem                                                                           |  | Unidad de Medida    | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                 |      |                                                                                                |  |                     |                 | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 715000120039                                                                    | B    | PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS APROX.                                                  |  | UNIDAD              | 350.360000      | 1.00       | 350.36          | 0.00       | 0.00            | 1.00       | 350.36          | 0.00       | 0.00            | 1.00       | 350.36          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 7160000010187                                                                   | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO                                       |  | UNIDAD              | 0.459600        | 48.00      | 20.94           | 52.00      | 22.72           | 48.00      | 20.94           | 52.00      | 22.72           | 48.00      | 20.94           | 52.00      | 22.72           | 0.00       | 0.00            | 0.00       | 0.00            |
| 7160000010193                                                                   | B    | BOLIGRAFO (LAPICERO) DE TINTA GEL PUNTA FINA COLOR AZUL                                        |  | UNIDAD              | 3.099000        | 48.00      | 144.42          | 52.00      | 156.48          | 48.00      | 144.42          | 52.00      | 156.48          | 48.00      | 144.42          | 52.00      | 156.48          | 0.00       | 0.00            | 0.00       | 0.00            |
| 7172000500226                                                                   | B    | PAPEL BOND 56 g TAMAÑO A4.                                                                     |  | EMPAQUE X 500       | 20.990000       | 150.00     | 3,009.00        | 150.00     | 3,009.00        | 150.00     | 3,009.00        | 150.00     | 3,009.00        | 150.00     | 3,009.00        | 150.00     | 3,009.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                                                |  |                     |                 |            | 5,832.00        |            | 6,168.00        |            | 5,832.00        |            | 6,168.00        |            | 5,832.00        |            | 6,168.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 139200100026                                                                    | B    | JABON GERMICIDA LIQUIDO                                                                        |  | LITRO               | 18.000000       | 72.00      | 1,296.00        | 78.00      | 1,404.00        | 72.00      | 1,296.00        | 78.00      | 1,404.00        | 72.00      | 1,296.00        | 78.00      | 1,404.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 139200200330                                                                    | B    | REFLENTE DE INSECTOS PARA PIEL X 120 g APROX.                                                  |  | UNIDAD              | 20.000000       | 72.00      | 1,440.00        | 78.00      | 1,590.00        | 72.00      | 1,440.00        | 78.00      | 1,590.00        | 72.00      | 1,440.00        | 78.00      | 1,590.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 139200410066                                                                    | B    | PAÑAL DESCARTABLE TIPO CALZON PARA ADULTO TALLA G                                              |  | UNIDAD              | 75.000000       | 24.00      | 1,800.00        | 24.00      | 1,800.00        | 24.00      | 1,800.00        | 24.00      | 1,800.00        | 24.00      | 1,800.00        | 24.00      | 1,800.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 139200470049                                                                    | B    | PROTECTOR SOLAR FPS 50 X 100 g APROX.                                                          |  | UNIDAD              | 18.000000       | 72.00      | 1,296.00        | 78.00      | 1,404.00        | 72.00      | 1,296.00        | 78.00      | 1,404.00        | 72.00      | 1,296.00        | 78.00      | 1,404.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 7. 1 1 ENSERES                                                            |      |                                                                                                |  |                     |                 |            | 360.00          |            | 440.00          |            | 360.00          |            | 440.00          |            | 360.00          |            | 440.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 1699000800047                                                                   | B    | TAZA DE LOZA                                                                                   |  | UNIDAD              | 10.000000       | 36.00      | 360.00          | 44.00      | 440.00          | 36.00      | 360.00          | 44.00      | 440.00          | 36.00      | 360.00          | 44.00      | 440.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 8. 1 98 OTROS PRODUCTOS SIMILARES                                         |      |                                                                                                |  |                     |                 |            | 171.00          |            | 114.00          |            | 171.00          |            | 114.00          |            | 171.00          |            | 114.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 5866002900012                                                                   | B    | ALCOHOL ETILICO 70% GEL 200 mL                                                                 |  | UNIDAD              | 24.500000       | 6.00       | 171.00          | 4.00       | 114.00          | 6.00       | 171.00          | 4.00       | 114.00          | 6.00       | 171.00          | 4.00       | 114.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                                                |  |                     |                 |            | 619.76          |            | 630.24          |            | 619.76          |            | 630.24          |            | 619.76          |            | 630.24          | 0.00       | 0.00            | 0.00       | 0.00            |
| 139200160347                                                                    | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 135 m                                                        |  | UNIDAD              | 3.600000        | 1.00       | 3.60            | 0.00       | 0.00            | 1.00       | 3.60            | 0.00       | 0.00            | 1.00       | 3.60            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 4957002800071                                                                   | B    | GUANTE DESCARTABLE A GRANEL Nº 6.5                                                             |  | UNIDAD              | 17.500000       | 24.00      | 420.00          | 24.00      | 420.00          | 24.00      | 420.00          | 24.00      | 420.00          | 24.00      | 420.00          | 24.00      | 420.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 4957002900003                                                                   | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE Nº 7                                                     |  | PAR                 | 56.000000       | 1.00       | 56.00           | 0.00       | 0.00            | 1.00       | 56.00           | 0.00       | 0.00            | 1.00       | 56.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 4957004100076                                                                   | B    | MASCARILLA DESCARTABLE QUIRURGICA 3 PLEGUES                                                    |  | UNIDAD              | 11.690000       | 12.00      | 140.16          | 18.00      | 210.24          | 12.00      | 140.16          | 18.00      | 210.24          | 12.00      | 140.16          | 18.00      | 210.24          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS                         |      |                                                                                                |  |                     |                 |            | 456.00          |            | 304.00          |            | 456.00          |            | 304.00          |            | 456.00          |            | 304.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 5411000733071                                                                   | B    | LIBRO LOS MEJORES CUENTOS CLASICOS                                                             |  | UNIDAD              | 75.000000       | 6.00       | 456.00          | 4.00       | 304.00          | 6.00       | 456.00          | 4.00       | 304.00          | 6.00       | 456.00          | 4.00       | 304.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3.1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA               |      |                                                                                                |  |                     |                 |            | 2,413.16        |            | 1,116.84        |            | 2,413.16        |            | 1,116.84        |            | 2,413.16        |            | 1,116.84        | 0.00       | 0.00            | 0.00       | 0.00            |
| 2080001006073                                                                   | B    | PISO ANTIDESLIZANTE DE ESPUMA DE EVA (ACETATO VINILO ETILENO) 15 mm X 60 cm X 60 cm            |  | UNIDAD              | 141.600000      | 5.00       | 843.60          | 2.00       | 283.20          | 5.00       | 843.60          | 2.00       | 283.20          | 5.00       | 843.60          | 2.00       | 283.20          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2352000500669                                                                   | B    | JUEGO ARENA MAGICA PARA MOLDEAR X 300 g                                                        |  | UNIDAD              | 63.700000       | 6.00       | 382.32          | 2.00       | 127.44          | 6.00       | 382.32          | 2.00       | 127.44          | 6.00       | 382.32          | 2.00       | 127.44          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2910001000014                                                                   | B    | TEMPERA X 30 ml APROX. JUEGO X 10 COLORES                                                      |  | UNIDAD              | 10.000000       | 48.00      | 480.00          | 52.00      | 520.00          | 48.00      | 480.00          | 52.00      | 520.00          | 48.00      | 480.00          | 52.00      | 520.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 3175001800047                                                                   | B    | JUEGO DIDACTICO DE ENCAJE DE MADERA Y PLASTICO X 16 PIEZAS CON CLAVIJAS DE FIGURAS GEOMETRICAS |  | UNIDAD              | 53.100000       | 5.00       | 318.60          | 2.00       | 106.20          | 5.00       | 318.60          | 2.00       | 106.20          | 5.00       | 318.60          | 2.00       | 106.20          | 0.00       | 0.00            | 0.00       | 0.00            |



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| FF/Rb                                                        |      |                                                                                                                           | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta     | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |      |  |
|--------------------------------------------------------------|------|---------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|---------------------|-----------------|----------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------|--|
| Código del ítem                                              | Tipo | Descripción del ítem                                                                                                      | Unidad de Medida       | Precio Unitario | Semestre 1          |                 | Meta     | Semestre 2           |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |      |  |
|                                                              |      |                                                                                                                           |                        |                 | Cantidad            | Valor Total \$/ |          | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |      |  |
| 317500200065                                                 | B    | JUEGO DIDACTICO DE BLOQUES DE CONSTRUCCION DE PLASTICO X 59 PIEZAS                                                        | UNIDAD                 | 40.000000       | 5.00                | 240.00          | 2.00     | 80.00                | 6.00            | 240.00     | 2.00            | 80.00      | 5.00            | 240.00     | 2.00            | 80.00      | 0.0             | 0.00 |  |
| 317500450006                                                 | B    | JUEGO DIDACTICO CUBOS APILABLES DE MADERA X 10 PIEZAS                                                                     | UNIDAD                 | 142.640000      | 1.00                | 142.64          | 0.00     | 0.00                 | 1.00            | 142.64     | 0.00            | 0.00       | 1.00            | 142.64     | 0.00            | 0.00       | 0.0             | 0.00 |  |
| 2.3. 1. 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA       |      |                                                                                                                           |                        |                 |                     |                 |          |                      |                 |            |                 |            |                 |            |                 |            |                 |      |  |
| 235200040008                                                 | B    | JUEGO DE MONOPOLIO                                                                                                        | UNIDAD                 | 40.000000       | 5.00                | 240.00          | 0.00     | 0.00                 | 6.00            | 240.00     | 0.00            | 0.00       | 5.00            | 240.00     | 0.00            | 0.00       | 0.0             | 0.00 |  |
| 2.3. 1 11. 1 6 MATERIALES DE ACONDICIONAMIENTO               |      |                                                                                                                           |                        |                 |                     |                 |          |                      |                 |            |                 |            |                 |            |                 |            |                 |      |  |
| 154800010001                                                 | B    | CANDADO X 30 mm                                                                                                           | UNIDAD                 | 20.000000       | 5.00                | 120.00          | 4.00     | 80.00                | 6.00            | 120.00     | 4.00            | 80.00      | 5.00            | 120.00     | 4.00            | 80.00      | 0.0             | 0.00 |  |
| 731500010664                                                 | B    | PINTURA BASE.                                                                                                             | GALON                  | 45.000000       | 5.00                | 270.00          | 4.00     | 180.00               | 6.00            | 270.00     | 4.00            | 180.00     | 5.00            | 270.00     | 4.00            | 180.00     | 0.0             | 0.00 |  |
| 731500010705                                                 | B    | PINTURA ACRILICA SATINADA                                                                                                 | GALON                  | 75.000000       | 5.00                | 450.00          | 4.00     | 300.00               | 6.00            | 450.00     | 4.00            | 300.00     | 5.00            | 450.00     | 4.00            | 300.00     | 0.0             | 0.00 |  |
| 731500010706                                                 | B    | PINTURA AL AGUA                                                                                                           | GALON                  | 65.000000       | 5.00                | 390.00          | 14.00    | 910.00               | 6.00            | 390.00     | 14.00           | 910.00     | 5.00            | 380.00     | 14.00           | 910.00     | 0.0             | 0.00 |  |
| 731500010714                                                 | B    | PINTURA BASE ZINCROMATO                                                                                                   | GALON                  | 75.000000       | 5.00                | 450.00          | 4.00     | 300.00               | 6.00            | 450.00     | 4.00            | 300.00     | 5.00            | 450.00     | 4.00            | 300.00     | 0.0             | 0.00 |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                 |      |                                                                                                                           |                        |                 |                     |                 |          |                      |                 |            |                 |            |                 |            |                 |            |                 |      |  |
| 235200080045                                                 | B    | CIRCUITO PARA PSICOMETRICIDAD DE ESPUMA DE ALTA DENSIDAD X 19 PIEZAS                                                      | UNIDAD                 | 4,200.000000    | 5.00                | 25,200.00       | 14.00    | 59,800.00            | 6.00            | 25,200.00  | 14.00           | 59,800.00  | 5.00            | 25,200.00  | 14.00           | 59,800.00  | 0.0             | 0.00 |  |
| 239400090266                                                 | B    | CONO DE PLASTICO PARA ENTRENAMIENTO 33 cm                                                                                 | UNIDAD                 | 1.000000        | 488.00              | 499.00          | 595.00   | 595.00               | 498.00          | 498.00     | 595.00          | 595.00     | 489.00          | 489.00     | 595.00          | 595.00     | 0.0             | 0.00 |  |
| 337500050114                                                 | B    | REPELENTE DE INSECTOS X 100 mL                                                                                            | UNIDAD                 | 25.000000       | 2,495.00            | 92,400.00       | 2,594.00 | 62,600.00            | 2,495.00        | 92,400.00  | 2,594.00        | 62,600.00  | 2,495.00        | 92,400.00  | 2,594.00        | 62,600.00  | 0.0             | 0.00 |  |
| 501100040448                                                 | B    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.00 m COLOR NEGRO                                                                    | UNIDAD                 | 25.000000       | 488.00              | 12,450.60       | 592.00   | 12,550.00            | 488.00          | 12,450.60  | 592.00          | 12,550.00  | 489.00          | 12,450.60  | 592.00          | 12,550.00  | 0.0             | 0.00 |  |
| 501100170129                                                 | B    | BOLSA DE TELA ECOLOGICA 40 cm X 45 cm APROX.                                                                              | UNIDAD                 | 2.000000        | 3,275.00            | 6,552.00        | 3,385.00 | 6,570.00             | 3,275.00        | 6,552.00   | 3,385.00        | 6,570.00   | 3,275.00        | 6,552.00   | 3,385.00        | 6,570.00   | 0.0             | 0.00 |  |
| 503300090003                                                 | B    | PLASTICO GRUESO DE 4 mm                                                                                                   | METRO                  | 9.900000        | 750.00              | 7,425.00        | 750.00   | 7,425.00             | 750.00          | 7,425.00   | 750.00          | 7,425.00   | 750.00          | 7,425.00   | 750.00          | 7,425.00   | 0.0             | 0.00 |  |
| 512000281132                                                 | B    | BOLSA DE PLASTICO DE MUESTREO 50 cm X 75 cm X 100                                                                         | UNIDAD                 | 35.000000       | 1.00                | 35.00           | 0.00     | 0.00                 | 1.00            | 35.00      | 0.00            | 0.00       | 1.00            | 35.00      | 0.00            | 0.00       | 0.0             | 0.00 |  |
| 642900160058                                                 | B    | CINTA CON MOSQUETON IMPRESA PARA ATOMIZADOR                                                                               | UNIDAD                 | 7.670000        | 198.00              | 1,518.66        | 202.00   | 1,548.34             | 198.00          | 1,518.66   | 202.00          | 1,548.34   | 199.00          | 1,518.66   | 202.00          | 1,549.34   | 0.0             | 0.00 |  |
| 731500011518                                                 | B    | JUEGO DE ESMALTE EPOXICO (3/4 GL ESMALTE EPOXICO-1/4 GL CATALIZADOR EPOXICO-1 GL DE DISOLVENTE EPOXICO) COLOR GRIS OSCURO | UNIDAD                 | 430.000000      | 49.00               | 20,860.00       | 52.00    | 21,840.00            | 48.00           | 20,180.00  | 52.00           | 21,840.00  | 49.00           | 20,180.00  | 52.00           | 21,840.00  | 0.0             | 0.00 |  |
| 791400010041                                                 | B    | TOLDO DE LINO PLASTIFICADO                                                                                                | UNIDAD                 | 3,700.000000    | 24.00               | 88,800.60       | 31.00    | 114,700.00           | 24.00           | 88,800.60  | 31.00           | 114,700.00 | 24.00           | 88,800.60  | 31.00           | 114,700.00 | 0.0             | 0.00 |  |
| 2.3. 2. 5. 1 4 DE MAQUINARIAS Y EQUIPOS                      |      |                                                                                                                           |                        |                 |                     |                 |          |                      |                 |            |                 |            |                 |            |                 |            |                 |      |  |
| 940100040038                                                 | S    | ALQUILER DE EQUIPO DE SONIDO                                                                                              | SERVICIO               |                 |                     | 996.00          |          | 1,004.00             | 996.00          | 996.00     |                 | 1,004.00   | 996.00          | 996.00     |                 | 1,004.00   | 0.0             | 0.00 |  |
| 2.3. 2. 7. 9 99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS |      |                                                                                                                           |                        |                 |                     |                 |          |                      |                 |            |                 |            |                 |            |                 |            |                 |      |  |
|                                                              |      |                                                                                                                           |                        |                 |                     | 4,938.00        |          | 4,942.00             |                 | 4,938.00   |                 | 4,942.00   |                 | 4,938.00   |                 | 4,942.00   | 0.0             | 0.00 |  |



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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| CANTIDAD Y/O VALORES                                                              |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|-----------------------------------------------------------------------------------|------|-----------------------------------------|-----------------------------------------------------------------|---------------------|----------|-----------------|--|---------------|----------------|--------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                                             |      | Clasificador de Gastos                  |                                                                 | Actividad Operativa |          | Meta            |  | 2025          |                |              |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |      |
| Código del ítem                                                                   | Tipo | Descripción del ítem                    |                                                                 | Unidad de Medida    |          | Precio Unitario |  | Semestre 1    |                | Semestre 2   |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                                                   |      |                                         |                                                                 |                     |          |                 |  | Cantidad      | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| 2.6.2 3.99 2 COSTO DE CONSTRUCCION POR CONTRATA                                   |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| 050100050025                                                                      |      | O                                       | REHABILITACION Y MEJORAMIENTO DE PISTAS Y VEREDAS               |                     | OBRA     |                 |  | 15,829,619.00 |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 2.6.8 1.4 3                                                                       |      | GASTO POR LA CONTRATACION DE SERVICIOS  |                                                                 |                     |          |                 |  | 1,031,817.00  |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 071000100003                                                                      |      | S                                       | CONSULTORIA DE OBRAS : SUPERVISION DE OBRAS                     |                     | SERVICIO |                 |  | 1,031,817.00  |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| Meta: 26 - CREACION DEL SERVICIO DE MOVILIDAD URBANA EN LAS VIAS LOCALES EN LA    |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| Actividad Operativa: C0084 - 2604048-CREACION DEL SERVICIO DE MOVILIDAD URBANA EN |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| 2.6.2 3.2 3                                                                       |      | COSTO DE CONSTRUCCION POR CONTRATA      |                                                                 |                     |          |                 |  | 1,228,896.00  |                | 1,228,897.00 |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 020300010002                                                                      |      | O                                       | MEJORAMIENTO DE VIAS DE ACCESO                                  |                     | OBRA     |                 |  | 1,228,896.00  |                | 1,228,897.00 |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 2.6.8 1.3 1                                                                       |      | ELABORACION DE EXPEDIENTES TECNICOS     |                                                                 |                     |          |                 |  | 102.00        |                | 103.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 070100160258                                                                      |      | S                                       | CONSULTORIA EN LA ELABORACION DE EXPEDIENTES TECNICOS           |                     | SERVICIO |                 |  | 102.00        |                | 103.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| Meta: 27 - AMPLIACION DEL SERVICIO DE MOVILIDAD URBANA EN LA CALLE PROLONGACION   |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| Actividad Operativa: C0101 - 2613459-AMPLIACION DEL SERVICIO DE MOVILIDAD URBANA  |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| 2.6.2 3.2 3                                                                       |      | COSTO DE CONSTRUCCION POR CONTRATA      |                                                                 |                     |          |                 |  | 5,751,077.00  |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 020300010002                                                                      |      | O                                       | MEJORAMIENTO DE VIAS DE ACCESO                                  |                     | OBRA     |                 |  | 5,751,077.00  |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 2.6.7 1.6 3                                                                       |      | GASTOS POR LA CONTRATACION DE SERVICIOS |                                                                 |                     |          |                 |  | 100,400.00    |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 070500040162                                                                      |      | S                                       | SERVICIO DE EVALUACION DE PROYECTOS DE DESARROLLO INSTITUCIONAL |                     | SERVICIO |                 |  | 100,400.00    |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS                                |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| 070100164577                                                                      |      | S                                       | CONSULTORIA DE SUPERVISION DE ELABORACION DE EXPEDIENTE TECNICO |                     | SERVICIO |                 |  | 99,996.00     |                | 100,004.00   |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 071000100003                                                                      |      | S                                       | CONSULTORIA DE OBRAS : SUPERVISION DE OBRAS                     |                     | SERVICIO |                 |  | 114,935.00    |                | 0.00         |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| Meta: 44 - ESTUDIOS DE PRE-INVERSION                                              |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| Actividad Operativa: C0052 - ESTUDIOS DE PRE-INVERSION                            |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| 2.6.8 1.2 1                                                                       |      | ESTUDIO DE PREINVERSION                 |                                                                 |                     |          |                 |  | 1,237,806.00  |                | 1,237,806.00 |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| 071000100001                                                                      |      | S                                       | CONSULTORIA DE OBRAS : ELABORACION DE ESTUDIOS DE PRE INVERSION |                     | SERVICIO |                 |  | 1,237,806.00  |                | 1,237,806.00 |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00 |
| Meta: 45 - MEJORAMIENTO DE LOS SERVICIOS DEL ZOOLOGICO MUNICIPAL DE ICA EN LA     |      |                                         |                                                                 |                     |          |                 |  |               |                |              |                |            |                |            |                |            |                |            |                |            |                |            |                |      |





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Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| FFIRb                                                                            |      |                                                                    | Clasificador de Gastos |                                  | Actividad Operativa    |                                  | Meta                   | CANTIDAD Y/O VALORES             |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|--|--|--|--|--|
| Código del ítem                                                                  | Tipo | Descripción del ítem                                               | 2025                   |                                  | 2026                   |                                  | 2027                   |                                  | 2028                   |                                  | 2029                   |                                  | 2030                   |                                  |  |  |  |  |  |
|                                                                                  |      |                                                                    | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ |  |  |  |  |  |
| Actividad Operativa: C0102 - 2507702-MEJORAMIENTO DE LOS SERVICIOS DEL ZOOLOGICO |      |                                                                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 2.6.2.3.99                                                                       |      | 2 COSTO DE CONSTRUCCION POR CONTRATA                               |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 050100060025                                                                     | O    | REHABILITACION Y MEJORAMIENTO DE PISTAS Y VEREDAS                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 2.6.8.1.4                                                                        |      | 3 GASTO POR LA CONTRATACION DE SERVICIOS                           |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071000100003                                                                     | S    | CONSULTORIA DE OBRAS : SUPERVISION DE OBRAS                        |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| Meta: 58 - MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA                           |      |                                                                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| Actividad Operativa: C0045 - MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA         |      |                                                                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 2.3.2.7.11.99                                                                    |      | SERVICIOS DIVERSOS                                                 |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071100380290                                                                     | S    | SERVICIO DE REVISION DE INFORMES Y EXPEDIENTES TECNICOS            |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071100380304                                                                     | S    | SERVICIO DE ACTUALIZACION DE EXPEDIENTE TECNICO                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071100380374                                                                     | S    | SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL                         |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071100384460                                                                     | S    | SERVICIO DE SUPERVISION DE MANTENIMIENTO VIAL DE CAMINOS VECINALES |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071100384484                                                                     | S    | SERVICIO DE SEGUIMIENTO Y MONITOREO DE LAS OBRAS                   |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 071100432768                                                                     | S    | SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO Y FICHAS IOARR       |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 110500120001                                                                     | S    | SERVICIO DE TOPOGRAFIA                                             |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 210100010101                                                                     | S    | SERVICIO DE SUPERVISION Y MANTENIMIENTO DE LA INFRAESTRUCTURA      |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 210100010153                                                                     | S    | SERVICIO DE SUPERVISION DE MANTENIMIENTO DE INFRAESTRUCTURA        |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |
| 210100010680                                                                     | S    | SERVICIO DE SUPERVISION DE PARQUES Y JARDINES                      |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |  |  |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD PROVINCIAL DE ICA  
NRO. IDENTIFICACIÓN : 300960

| FF/Rb            |      | Clasificador de Gastos | Actividad Operativa | Meta       | CANTIDAD Y/O VALORES |               |                |               |                |               |                |          |                |      |  |  |
|------------------|------|------------------------|---------------------|------------|----------------------|---------------|----------------|---------------|----------------|---------------|----------------|----------|----------------|------|--|--|
| Código del ítem  | Tipo |                        |                     |            | 2025                 |               |                | 2026          |                |               | 2027           |          |                | 2028 |  |  |
|                  |      | Semestre 1             |                     | Semestre 2 | Semestre 1           |               | Semestre 2     | Semestre 1    |                | Semestre 2    | Semestre 1     |          | Semestre 2     |      |  |  |
|                  |      | Cantidad               | Valor Total S/      | Cantidad   | Valor Total S/       | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad | Valor Total S/ |      |  |  |
| TOTAL GENERAL S/ |      |                        |                     |            | 69,301,019.43        | 13,290,554.57 | 32,856,822.28  | 11,897,464.57 | 32,897,459.38  | 11,438,212.57 | 30,000.00      | 0.0      |                |      |  |  |

La presente información tiene carácter de Declaración Jurada; por lo que el suscrito, en representación de la Entidad u organización de la entidad, se compromete a:

**MUNICIPALIDAD PROVINCIAL DE ICA**  
**GERENCIA DE ADMINISTRACIÓN**

Firma 1: Responsable de la gestión de la CAP.  
SUB GERENTE DE LOGÍSTICA E INFORMÁTICA

**MUNICIPALIDAD PROVINCIAL DE ICA**  
**Ing. Carlos Humberto Reyes Roque**

Firma 2: Titular de la Entidad u organización de la entidad, o por el funcionario a quien se le hubiera delegado dicha facultad.